



Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,468,200
Total Facilities Budget	\$1,859,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Shade structure for the playground was permitted on 6/2017; construction began 09/2017 and is estimated to be complete 10/2017. Media production upgrade delivered 08/2017.

SMART Facilities Update By Project

PLANNING Develop &

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Validate Project

Scope

Phase **90**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo		PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2016	Q1	2016	Q3	1 2016	Q2 2	2017	Q4	2017	Q42	2018	Q4 2018
Actual	1/6/2016	3/13	5/2016	9/23	3/2016	5/19	/2017					
SCOPE:					BUDGET:		FLAG:					
					BUDGET:	_	FLAG:					

Design and install 200 LF of covered Canopy at Portable Units #1536P, 1537P, 1538P, 15340P \$77,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$862,000

HVAC Improvements \$357,000

Music Room Renovation \$136,000

Conversion of Existing Space to Music and/or Art Lab(s) \$339,000

Art Room Renovation and Equipment \$65,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **84**% complete

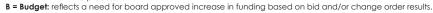
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q2	2016	Q4	1 2017	Q4 2017
Actual	01/2016	06,	/2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location ID	2741
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 60% Construction Documents in progress.

Primary Renovation - Phase 2: Project in Designer Procurement.

School Choice Enhancements: Voting complete August 2016. Replacing sand with PIP rubber in the primary play area, shade structure, permitting anticipated 10/2017. Stage sound system and projector delivered and installed January 2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETE
Final Inspection for
Quality Assurance

PRIMARY RE - PHASE 1	NOVATIONS		Phase 40 % co	mplete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/I	PH:3 Design	PH:4 Hire Ve	endor PH:	5 Implement	PH:6 Cor	nplete
Planned	Q4 2015 Q4 2015 Q		Q3 2016	Q1 2018	Q2 2018	3 Q2	2019	Q2 2019
Actual	12/8/2015 12	2/8/2015	8/3/2016					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,030,429				COMMENT	S:			
Fire Alarm \$293,695								
ADA Restro	oms & Fire Sprinkler	@ Restrooms	\$955.505					

PRIMARY REI - PHASE 2	NOVATIONS	Phase	50 % complete	e						
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implem	nent	PH:6 Co	mplete
Planned	Q2 2017	Q3 2017	Q3	2017	Q1:	1 2018 (Q4 2018	Q1	2020	Q1 2020
Actual	4/1/2017	6/22/2017								
SCOPE:				BUDGET:		FLAG: S				
HVAC Improvements \$104,000			\$104,000	Γ	COMMENTS:					
Media Center Improvements			\$258,000		Delay due to neg to Phase 5.	otiations. Workin	g to rego	ain the sch	edule prior	



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Maplewood Elementary School

SCHOOL CH ENHANCEM		Phase 10 %	complete					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implem	nent		PH:3 Complete			
Planned	Q1 2015	Q3 2016		Q4	2017	Q4 2017		
Actual	11/2015	08/2016						
SCOPE:		1	BUDGET:	FLAG: S				
School Choice Enhancements		\$	\$100,000		COMMENTS: Playground upgrades permitting anticipated Q4 2017			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed





Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location ID	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,155,753
Total Facilities Budget	\$4,718,753

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; K-2 playground with PIP rubber surfacing anticipated to be permitted 10/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 55% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Comple	te
Planned	Q3 2015	Q4 20	015	Q3 2	2016	Q4 2	2017 Q	1 2018	Q2 2	1 2019 (22 2019
Actual	9/28/2015	12/8/	/2015	9/23	/2016						

SCOPE: BUDGET: Improvements to or Replacement of building 1 \$683,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,238,753 \$531,000 Fire Sprinklers **HVAC** Improvements \$666,000 Music Room Renovation \$136,000 Conversion of Existing Space to Music and/or Art Lab(s) \$169,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor		PH:5 Implement		PH:6 Comp	lete
Planned	Q3 2015 Q	4 2015 G	3 2016	Q4 2017	Q1	2018	Q	2 2019	Q2 2019
Actual	9/28/2015 12	2/8/2015 9,	/23/2016						

SCOPE: **BUDGET:** FLAG:

Single Point of Entry \$195,000

COMMENTS:



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\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Margate Elementary School

SCHOOL CH ENHANCEM			P	hase 85 % complete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1	2016	Q1	1 2018	Q1 2018
Actual	11/2015	01/	′2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location ID	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,355,000
Total Facilities Budget	\$8,969,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review. Single Point of Entry: 30% Design Documents in review.

School Choice Enhancements: Ballot development to start beginning of 2017/2018 school year.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

-3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q3 2016 (Q4 2016	Q1 2	1 201 <i>7</i>	Q4 2	2017	Q4	2018	Q1 2	2020	Q1 2020
Actual	8/22/2016	0/18/2016	4/03	3/2017							

SCOPE:	BUDGET:
Electrical Improvements	\$371,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center Improvements	\$543,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000
Safety / Security Upgrade	\$57,000

FLAG:

COMMENTS:

Project status was incorrectly reported last time and has been corrected.

SINGLE POINT OF ENTRY

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire V	endor PH:5 Imple	ment PH:6 Co	mplete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q3 2019	Q3 2019
Actual	10/18/2016	10/18/2016	3/23/2017				

SCOPE:

Single Point of Entry

BUDGET: \$60,000

FLAG:

COMMENTS:



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Margate Middle School

OICE JENTS* Phase 10% comp	lete			
PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Q4 2016	TBD	TBI		TBD
12/2016				
	BUDGET:	FLAG:		
ice Enhancements	\$100,000	COMMENTS:		
	Phase 10% comp PH:1 Plan/Design Q4 2016 12/2016	Phase 10% complete PH:1 Plan/Design Q4 2016 12/2016 BUDGET:	PH:1 Plan/Design PH:2 Implement Q4 2016 TBD TBI 12/2016 BUDGET: FLAG:	PH:1 Plan/Design PH:2 Implement PH:3 Complete Q4 2016 TBD TBD 12/2016 BUDGET: FLAG:

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location ID	3011
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$11,937,805
Total Facilities Budget	\$10,207,805

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope		HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDO Hire Vendor to Implement Improvemen	r nt Ve	IMPLEMENT IMPROVEMENTS endor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	Pho	ase 10% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Ve	endor	PH:5 Implement	PH:6 Co	mplete
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4	2019 G	22 2021	Q2 202
Actual	9/1/2017							
SCOPE:			BUDGET:	FLAG:				
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wo	all, etc.) \$2,773,000	COMMENT	· ·			
HVAC Impr	ovements		\$5,604,000	COMMENT	J.			
Music Roon	n Renovatic	n	\$713,000					
Art Room Renovation and Equipment		\$110,000						
Install Fire A	larm		\$907,805					

ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018	TBD	TE	i BD TBC
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



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Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location ID	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,816,000
Total Facilities Budget	\$10,681,496

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- All dates are based on calendar year, SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING HIRE Develop & **DESIGN TEAM** Validate Project Advertise & Hire Scope Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2018 G	2 2018	Q1:	1 2019	Q3 2	2019	ا 12	2020	Q3 2	020	Q4 2020
Actual											

SCOPE: **BUDGET:**

\$917,000 Improvements to or Replacement of building 6 \$253,000 Improvements to or Replacement of building 4 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,537,000 **HVAC** Improvements

\$444,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete **SCHEDULE**: PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor **PH:5 Implement** PH:6 Complete Planned N/A N/A N/A N/A N/A N/A N/A Actual N/A N/A N/A N/A N/A N/A N/A

SCOPE: BUDGET:

Single Point of Entry

\$195,000

FLAG:

COMMENTS:

Complete Prior.



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Mary M. Bethune Elementary School

SCHOOL CHOICE ENHANCEMENTS*								
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete			
Planned	Q4 2018	TBD)	TE	BD	TBD		
Actual								
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancements		\$100,000	COMMENTS:					

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,820,417
Total Facilities Budget	\$12,009,921

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM**

DESIGN Prepare Plans & Advertise & Hire Drawings to release Design Team to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS	Phase 98 % co	mplete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	P	H:4 Hire Vendor	PH:5 Implement	PH:6 Cor	mplete
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 20	18 Q2	1 2 2019 G	Q1 2020	Q2 2020
Actual	3/14/2017	5/19/2017						
SCOPE:			BUDGET:	FI	AG:			
Improvements to or Replacement of building 1			\$635,000	С	OMMENTS:			
Flectrical In	nprovements		\$1 182 000					

Improvements to or Replacement of building 1	\$635,000
Electrical Improvements	\$1,182,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2, 359,000
Fire Sprinklers	\$1,133,000
HVAC Improvements	\$3,130,000
Media Center Improvements	\$469,000
Safety / Security Upgrade	\$417,000
STEM Lab Improvements	\$1,577,000







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McArthur High School

SCHEDULE:	PH:1 Plan	PH:2 H	lire A/E	PH:3 Design	PH:	4 Hire Vendor	PH:5 Implement		PH:6 Complete
Planned	N/A	N/A	1	1/A	N/A	N	/A	N//	A N/
Actual	N/A	N/A	١	I/A	N/A	N,	/A	N//	A N/
SCOPE:				BUDGET:	FL	AG:			
Single Point	of Entry			\$540,000	С	OMMENTS: Co	mplete Prior.		
SCHOOL CH									
SCHOOL CH ENHANCEM									
ENHANCEM		sign	PH:2	Implement			PH:3 Complete		
SCHEDULE:	ENTS*	sign	PH:2	Implement		TE	PH:3 Complete		TE
SCHEDULE: Planned	PH:1 Plan/Des	sign		Implement		TE	-		TE
	PH:1 Plan/Des	sign		Implement BUDGET:		TE F LAG :	-		TE
SCHEDULE: Planned Actual SCOPE:	PH:1 Plan/Des						-		TE

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location ID	0841				
Board District	3				
Board Member	Heather P. Brinkworth				
ADEFP Budget*	\$1,713,000				
Total Facilities Budget	\$1,395,000				

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Site visit for the playground upgrades with multiple vendors held July 24, 2017. Presentations complete by multiple vendors 09/2017. Evaluation and selection to be completed 10/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	INS		Phase 50 % co	mplet	е		
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016 Q4	2016 Q2	2 2017	Q4 :	I 2017 Q3	3 2018 Q2	2 2019 Q2 2019
Actual	12/19/2016 12/	(19/2016 6/9	9/2017				
SCOPE:			BUDGET:		FLAG:		
Bldg Envelo	\$978,000		COMMENTS:				
HVAC Impro	ovements		\$317,000				

SCHOOL CHOICE ENHANCEMENTS* Phase 10% complete								
SCHEDULE:	PH:1 Plan/Design	PH:2 Ir	mplement		PH:3 Complete			
Planned	Q4 2016	TBD		TE	I BD	TBD		
Actual	12/2016							
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancements			\$100,000	COMMENTS:				

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McNicol Middle School

1602 \$ 27 AVENUE, HOLLYWOOD 33020

Location ID	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,843,000
Total Facilities Budget	\$1,678,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in 10/2016. Pass through and Epson equipment installed 6/15/17. Chairs are on order and anticipated to be delivered 10/2017; once delivered, the projects will be complete.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



HIRE DESIGN TEAM Advertise & Hire Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q1 2017	Q1	2017	Q2 2	2017	Q4 2	2017	Q2	2018	Q2 2	2019	Q2 2019
Actual	1/13/2017	1/1;	3/2017	4/20)/2017							

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000

COMMENTS	

SINGLE POINT OF ENTRY

Phase **90**% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	I	PH:5 Implement		PH:6 Compl	ete
Planned	Q4 2016	Q4 2016	Q1 2	2017	Q2	2017	Q3	1 2017	Q2 2	2018	Q2 2018
Actual	10/18/2016	10/18/2016	3/23	3/2017	4/2	0/2017					

SCOPE:

BUDGET:

FLAG: S

Single Point of Entry

\$233,000

COMMENTS:

Project status was incorrectly reported last time and has been corrected. Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.



FLAG KEY: S=Schedule B= Budget

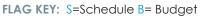
S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



McNicol Middle School

SCHOOL CH ENHANCEM			Ph	nase 99 % complete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			
Planned	Q1 2015	Q4	2015	Q3 :	2017	Q3 2017
Actual	11/2015	12/	2015			
SCOPE:		BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Completion ar	nticipated early Q4 2017.	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.











Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location ID	0761				
Board District	3				
Board Member	Heather P. Brinkworth				
ADEFP Budget*	\$1,434,000				
Total Facilities Budget	\$1,161,000				

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

Hire Vendor to Implement Improvements **-5**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	Phase 50	0 % complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3	1 2019 Q	1 2020	Q2 2	2020	Q2 2020
Actual	8/1/2017								
SCOPE:			BUDGET	F	AG:				
Electrical In	nprovements		\$333,000		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$134,000									
Fire Sprinkle	ers		\$462,000	_					
HVAC Impr	ovements		\$132,000						

SCHOOL CHOICE ENHANCEMENTS*

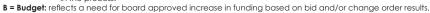
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TB	D	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location ID	4772
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS	Phase 30 %	complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Desi	gn	PH:4 Hire V	endor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q3 2017	Q4 2017	Q3 2018	Q.	1 2019	Q3	2019	Q2 :	1 2020	Q2 202
Actual	5/1/2017	7/20/2017								
SCOPE:			BUDG	ET:	FLAG:					
Bldg Envelo	pe Impr. (Roo	f, Window, Ext Wall,	etc.) \$1,295,0	000	COMMENT	rs:				
Fire Alarm			\$50,0	000						
HVAC Impro	ovements		\$1,221,0	000						
Conversion of Existing Space to Music and/or Art Lab(s)			Art Lab(s) \$284,0	000						
Art Room Renovation and Equipment			\$85,0	000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2	mplement		PH:3 Complete	
Planned	Q4 2017	TBD		TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000 COMMENTS :			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location ID	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,271,000
Total Facilities Budget	\$3,898,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains and cafeteria blinds delivered 08/2017. Cafeteria sound system on order and anticipated to be delivered Q4 2017. Marquee permitting anticipated Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE DESIGN TEAM Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release

to contractor/vendor

HIRE VENDOR Hire Vendor

to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

PRIMARY RENOVATIONS

Scope

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A	Æ	PH:3 Design		PH:4 Hire Ve	4 Hire Vendor PH:5 In		ement	PH:6 Co	mplete
Planned	Q1 2016	Q2	2016	Q4 2	2016	Q3 2	1 201 <i>7</i>	Q1	2018	Q12	1 2019	Q1 2019
Actual	3/9/2016	5/17	7/2016	12/1	3/2016							

FLAG: S **SCOPE**: **BUDGET:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

\$855,000 \$2,943,000 **COMMENTS:**

Schedule recovery anticipated allowing Phase 5 to commence on time.

School Choice Enhancements

Phase 38% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q1 2015 Q2	2017 Q2	1 2018 Q2 2018			
Actual	11/2015 05	/2017				

SCOPE: BUDGET:

FLAG: S

\$100,000

COMMENTS:

Proposals due Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location ID	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$13,214,000
Total Facilities Budget	\$11,947,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team DESIGN
Prepare Plans &
Drawings to release

to contractor/vendor

4 —

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/	Æ	PH:3 Design		PH:4 Hire Vendor	/endor PH:5 Implement		PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2	1 2018	Q4 2	1 2018 () 23 201	19 Q2 2	1 2020	Q2 2020
Actual	4/1/2017	6/22/2017								

SCOPE:	BUDGET:
Electrical Improvements	\$792,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$966,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center Improvements	\$870,000
Music Room Renovation	\$713,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
STEM Lab Improvements	\$844,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **70**% complete

SCHEDULE:	PH:1 Plan PH:2 Hire		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q4 2016	Q4	2016	Q4	2016	Q1	2017	Q3	2017	Q3 :	1 2017	Q4 2017
Actual	10/7/2016	10/	10/2016	10/	19/2016	1/1	8/2017	7/2	4/2017			

SCOPE: BUDGET: FLAG: \$

Single Point of Entry \$540,000

COMMENTS: Working to regain schedule during Q4 2017.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Miramar High School

TRACK					Phase 10 % complete				
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implemen	t I	PH:6 Complete
Planned	Q4 2015	N/A	N/A		N/A	. Q2	2017	Q3 20	017 Q4 2011
Actual	9/30/2015	N/A	N/A		N/A	. 6/8	/2017		
SCOPE:				BUDGET:		FLAG: \$			
Track Resurf	facing			\$300,000		COMMENTS: Sch	edule recovery c	anticipa	ted during Q4 2017.

SCHOOL CHOENHANCEM						
SCHEDULE:	PH:1 Plan/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q4 2017	TBD		TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location ID	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. PE equipment on order.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE DESIGN TEAM Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		Phase 50 9	% comple	te				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/	PH:3 Desi	ın	PH:4 Hire Vendor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q4 2016 Q4	2016	Q2 2017	Q4	2017 G	3 2018	Q2 2	019	Q2 2019
Actual	12/19/2016 12/	19/2016	6/20/2017						
SCOPE:			BUDG	ET: F	LAG:				
Bldg Envelo	pe Impr. (Roof, Wind	low, Ext Wall, e	etc.) \$963,0	000	COMMENTS:				
Fire Sprinkle	rs		\$225,0	000					
HVAC Improvements \$357,000				000					
Media Cen	ter Improvements		\$175,0	000					

SCHOOL CHOICE ENHANCEMENTS* Phase 85% complete **SCHEDULE**: PH:1 Plan/Design **PH:2 Implement** PH:3 Complete Q4 2017 Planned Q4 2016 Q1 2017 Q4 2017 Actual 11/2016 02/2017

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,959,000
Total Facilities Budget	\$2,624,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor **HIRE VENDOR**

Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	te
Planned	Q2 2018	Q3	2018	Q1 2	2019	Q4 2	2019	ا 222	2020 Q	4 20	020	Q4 2020
Actual												

SCOPE: **BUDGET:** FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,799,000 \$425,000

HVAC Improvements

COMMENTS:

TRACK

TRACK						Phase 25 % complete	Э	
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	Q1.2	1 2017	N/A	Q4	2017 Q1	2018 Q1 2018
Actual	N/A	N/A	3/23	3/2017	N/A			

BUDGET: FLAG: SCOPE:

Track Resurfacing

\$300,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



Monarch High School

OICE ENTS*					
PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Q4 2017	TBD)	TB	D	TBD
		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		
	PH:1 Plan/Design Q4 2017	PH:1 Plan/Design Q4 2017 TBD	PH:1 Plan/Design PH:2 Implement Q4 2017 TBD BUDGET:	PH:1 Plan/Design PH:2 Implement Q4 2017 TBD TB BUDGET: FLAG:	PH:1 Plan/Design PH:2 Implement PH:3 Complete Q4 2017 TBD BUDGET: FLAG: \$100,000

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and









Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location ID	2691
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,757,623
Total Facilities Budget	\$2,546,623

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation 30% Design Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system completed on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope



HIRE **DESIGN TEAM** Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**



COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Phase 25% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3	Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q2 2017	Q2 :	2017	Q3 2	2017		Q2 2	2018	Q3	2018	Q3 2	2019	Q4 2019
Actual	6/16/2017	6/27	7/2017	8/17	/2017	7							

SCOPE:	BUDGEI:
ADA Stage Lift (DEFP)	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,000
HVAC Improvements	\$211,000
Media Center Improvements	\$207,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A N/A	N/	i A N,	I /A N	/A N/A	N/A
Actual	N/A N/A	N/	A N/	'A N	/A N/A	N/A

SCOPE: **BUDGET:**

Single Point of Entry

\$60,000

FLAG:

COMMENTS:

Completed prior.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Morrow Elementary School

SCHOOL CH ENHANCEM	OICE ENTS*		Phase 78 % co	mplete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4:	1 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2	2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMME	NTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location ID	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNII Develop Validate P Scope	o & roject	HIR DESIGN Advertise Design	TEAM e & Hire	Prepo Drawin	DESIGN are Plans & gs to release ractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIO	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Complete
Planned Actual	Q2 2018	Q3	2018		2019	Q4 :			'	Q4 2	2020 Q4 202
SCOPE: Bldg Envelo		oof, Windo	ow, Ext Wa	II, etc.)	\$3,276,000 \$278,000	Г	FLAG: COMMENTS:				

SCHOOL CHOICE ENHANCEMENTS*

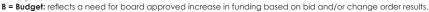
SCHEDULE:	PH:1 Plan/Design	PH:2 I	mplement		PH:3 Complete	
Planned	Q4 2017	TBD		TI	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000			
				COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location ID	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

*NOTE This awarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed on 6/2016. Permits issued for the marquee, installation anticipated 10/2017. Permitting for outdoor classroom anticipated 10/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

to contractor/vendor

Prepare Plans & Drawings to release

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Scope

Phase **75**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2016	Q2	2016	Q1 2	1 201 <i>7</i>	Q4 2	1 201 <i>7</i>	Q1	2018	Q1:	1 2019	Q2 2019
Actual	1/14/2016	5/3	/2016	1/18	3/2017							

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,105,000

HVAC Improvements \$1,137,000 FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	 /A Q2	1 2018 Q2 2018
Actual	11/2015 N	/A	

SCOPE: **BUDGET:** FLAG: S **School Choice Enhancements**

\$100,000

COMMENTS:

Playground and marquee permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location ID	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Undate By Project

PLANNING Develop & DESIGN TEAM Validate Project Scope Design Team		SIGN TEAM ertise & Hire	DESIGN Prepare Plans & Drawings to release to contractor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements			IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	Phase 10	% complete									
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implem	ent	PH:6 Cor	nplete
Planned Actual	Q1 2018 9/1/2017	Q2 2018	Q1 :	2019	Q3 2	019	Q2	2020	Q3 2	2020	Q3 202
SCOPE:	77172017			BUDGET:	F	LAG:					
Bldg Envelo	pe Impr. (Roof, W	indow, Ext Wa	II, etc.)	\$559,000	COMMENTS:						
Electrical Im	provements			\$434,000	COMMENTS.						
ire Alarm				\$294,000							
Fire Sprinklers \$10,00											
HVAC Improvements \$364,000											
Media Cen	ter Improvements			\$198,000							

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TB	I BD	TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process









Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location ID	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: COMPLETE 05/2017 - Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.

DESIGN

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM

DESIGN TEAM
Advertise & Hire
Design Team

Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Phase 90 % com	plete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Impl	ement	PH:6 Com	nplete
Planned	Q2 2017 Q2	2017	Q1:	2018	Q3 :	I 2018 (Q1 2019	Q1	2020	Q1 2020
Actual	4/6/2017 4/2	20/2017								
SCOPE:				BUDGET:		FLAG:				
Bldg Envelo	ope Impr. (Roof, Wind	low, Ext Wall, etc.	.)	\$496,000	COMMENTS:					
HVAC Impr	\$1,320,000									
Media Center Improvements				\$294,000						

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 I	mplement		PH:3 Complete		
Planned	Q1 2015	N/A		Q2	2017	Q2 2017	
Actual	11/2015	N/A		05/	05/2017		
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location ID	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,807,000
Total Facilities Budget	\$2,438,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

0

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 5% complete												
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	l	PH:4 Hire Ve	ndor	PH:5 Impl	ement	PH:6 Com	nplete	
Planned	Q1 2018	Q2 2	2018	Q4 2018	Q3	1 2019	Q	1 2020	Q2 2	1 2020	Q3 2020	
Actual	6/1/2017	8/30	/2017									
SCOPE: BUDGET:					:	FLAG:						
Bldg Envelo	pe Impr. (Roc	f, Windo	w, Ext Wall, etc	\$1,263,000		COMMENTS	•					
Fire Sprinkle	rs			\$18,000								
HVAC Improvements \$997,000						Single Point of Entry scope has been included with the Primary Renovations.						
Single Point	\$60,000											

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017 TE	TBD TB	D TBD
Actual			

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000 COMMENTS:





FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location ID	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,421,617
Total Facilities Budget	\$2,066,617

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Assisting staff in obtaining quotes to ensure they are within budget prior to finalizing their ballot.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM**

Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Scope

Phase 80% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		r PH:5 Implemen		PH:6 Comple	Complete	
Planned	Q1 2017	Q2	2017	Q2 2	1 2017	Q4 2	1 201 <i>7</i>	Q3	2018	Q3 2	1 2019	Q3 2019	
Actual	3/15/2017	4/3	/2017	4/27	7/2017								

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$942,000 \$324,000 Fire Sprinklers **HVAC** Improvements \$667,000 FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **90%** complete

									_			
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	I	PH:5 Implement		PH:6 Comp	lete
Planned	Q4 2016	Q4	2016	Q1 :	1 2017	Q2 2	1 201 <i>7</i>	Q3	201 <i>7</i>	Q1 2	1 2018	Q1 2018
Actual	12/1/2016	12/	1/2016	1/1	1/2017	4/20)/2017					

SCOPE: **BUDGET:** FLAG: S

Remodel reception area incl. millwork, addition of one new door and relocation of electrical fixtures and exit signs.

\$33,617

COMMENTS:

Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







North Fork Elementary School

SCHOOL CH ENHANCEM		olete				
SCHEDULE:	PH:1 Plan/Design	PH	d:2 Implement		PH:3 Complete	
Planned	Q1 2015	TBD		TE	BD	TBD
Actual	11/2015					
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Schedule affects input from school	ed due to re-evaluation o Il community.	f scope with

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







North Lauderdale Pre K-8

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2231
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending renovation completion in the Media Center. Marquee is in design. Coordinating proposals for a new sound system.

SMART Facilities Update By Project

PLANNING

Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCOPE:

Phase 50% complete

BUDGET:

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2016	Q4	2016	Q1:	1 2017	Q4 2	1 201 <i>7</i>	Q2	2018	Q2 2	1 2019	Q2 2019
Actual	12/14/2016	12/	14/2016	3/20	0/2017							

JCOI L.	DODOLI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
Fire Alarm	\$294,000
Fire Sprinklers	\$795,000
HVAC Improvements	\$120,000
Media Center Improvements	\$149,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 (Q4 2016	Q2 2018 Q2 2018
Actual	11/2015	2/2016	

SCOPE: **BUDGET:** FLAG: S

School Choice Enhancements \$100,000

COMMENTS:

Additional proposals and permitting for the marquee are due Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location ID	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,856,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation 60% Construction Documents in progress.

Single Point of Entry 30% Design Documents in progress.

School Choice Enhancements: Voting complete 6/5/17. Printers delivered 6/28/17. Laptop computers, Recordex (3), window blinds, main office furniture delivered 08/2017. Murals anticipated completion 12/2017.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN HIRE VENDOR IMPLEMENT** Develop & **DESIGN TEAM** Hire Vendor **IMPROVEMENTS** Prepare Plans & Validate Project Advertise & Hire Drawings to release to Implement Vendor Implement Scope Design Team to contractor/vendor Improvements Improvements PRIMARY RENOVATIONS Phase 40% complete HEDILLE: BU-1

2CHEDOLE:	PH: I Plan	PH:2 HIre A/E	PH:3 Design		PH:4 Hire Vendoi		PH:5 implement		PH:6 Compi	ете
Planned	Q4 2016	Q4 2016	Q2 2017	Q4	1 201 <i>7</i>	Q3	2018	Q2 2	2019	Q2 2019
Actual	11/28/2016	11/28/2016	6/15/2017							

FLAG: **SCOPE: BUDGET:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$948,000

HVAC Improvements \$748,000 **COMMENTS:**

SINGLE POINT OF ENTRY Phase 20% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E		/E PH:3 Desig	n PH:4 Hir	re Vendor PH:5 Im	plement PI	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 201	9 Q2 2019	
Actual	11/28/2016	11/28/2016	6/15/2017					

SCOPE: BUDGET: FLAG:

Single Point of Entry \$60,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



CLOSEOUT/

COMPLETE

Final Inspection for

Quality Assurance



North Side Elementary School

SCHOOL CH ENHANCEM			Phase 90 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 2	2017	Q3 :	1 2017	Q3 2017
Actual	12/2016	06/2	017			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Completion a	nticipated Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location ID	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$15,811,000
Total Facilities Budget	\$14,526,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Design phase is complete and vendor is on board. In process of initiating Phase 5 - implementation of improvements.

School Choice Enhancements: Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE TEAM

DESIGN Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	ŀ	PH:6 Comple	ete
Planned	Q3 2015	Q2	2016	Q4 2	2016	Q2 2	2017 Q	1 2018	Q12	2019	Q1 2019
Actual	9/28/2015	5/3/	2016	10/9	2/2016						

SCOPE:	BUDGET:
ADA renovation related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab Improvements	\$2,727,000

FLAG: S

COMMENTS:

Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

SINGLE POINT **OF ENTRY**

Phase 100% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2016	Q4	2016	Q4 2	2016	Q2 2	2017	ا 23 (2017 Q2	2 20	118 Q2 2018	
Actual	10/5/2016	10/5	5/2016	12/1	2/2016	6/8/	2017					

SCOPE: Single Point of Entry **BUDGET:**

FLAG:

\$540,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Northeast High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS* Phase 75% complete									
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete				
Planned	Q1 2015	Q2 :	2016		Q1 2018	Q1 2018			
Actual	11/2015	05/2	2016						
SCOPE:			BUDGET:	FLAG:					
School Choice Enhancements		\$100,000	COMME	NTS:					

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location ID	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,375,000
Total Facilities Budget	\$2,043,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project in planned phase.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

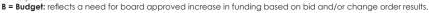
PLANNING Develop & Validate Project Scope		HIRI DESIGN Advertise Design I	TEAM & Hire	Drawi	DESIGN pare Plans & ngs to release tractor/vendor	t	IIRE VENDOR Hire Vendor o Implement nprovements	IMF Vend	MPLEMENT PROVEMENTS dor Implement provements	CLOSE COMI Final Inspe Quality As	COUT/ PLETE ection for
PRIMARY RENOVATION SCHEDULE:	NS PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or PH	1:5 Implement	PH:6 Co	mplete
Planned Actual	Q1 2018	Q2 2	2018	Q1	2019	Q3 2	019	Q2 202	20 G	23 2020	Q4 2020
SCOPE: Bldg Envelo	pe Impr. (R	oof, Windo	w, Ext Wa	l, etc.)	BUDGET: \$678,000		LAG:				
HVAC Impre	ovements				\$1,070,000		COMMENTS:				

SINGLE POINT OF ENTRY Phase 50% complete										
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 De	esign	PH:4 Hire Ven	dor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q4 2016	Q2 2018	Q1 2019	Q3 2	1 2019	Q2	2020	Q1 2	1 2021	Q1 202
Actual	10/2016									
SCOPE:			BUE	OGET:	FLAG:					
Single Point	of Entry		\$195	5,000	COMMENTS:					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Nova Blanche Forman Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE JENTS*					
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD)	TB	D	TBD
Actual						
SCOPE:	SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location ID	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,520,000
Total Facilities Budget	\$1,326,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

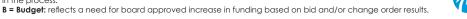
)———	2			(3)	4		5	6	
PLANNING Develop & Validate Project Scope		DESIGN Advertise Design	TEAM e & Hire	Prep Drawi	DESIGN pare Plans & ngs to release tractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	ons									
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design	PH:4 Hire V	endor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3	2018	Q2	2019	Q3 2019	Q	2 2020 G	Q3 2020 Q3 202	
Actual										
SCOPE:					BUDGET:	FLAG:				
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wa	l, etc.)	\$99,000	COMMENT	rg.			
Electrical Improvements \$347,00					\$347,000	COMMENT	١٠.			
Fire Alarm					\$294,000					
Media Center Improvements \$2					\$291,000					

SINGLE POIN OF ENTRY	NT		ase 90 % complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:	4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4	2017 Q4	2017 Q4 2017		
Actual	11/7/2016	11/21/2016	1/11/2017	3/31/201	7				
SCOPE:			BUDGET:	FLAG	; :				
Single Point	of Entry		\$195,000	CO	MMENTS:				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





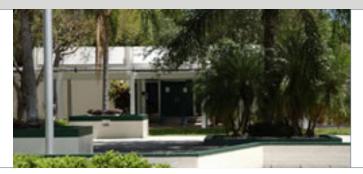
Nova Dwight D. Eisenhower Elementary School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET:	FLAG:	
		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$21,216,000
Total Facilities Budget	\$19,933,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Design Development Documents in review.

Single Point of Entry: Design Development Documents in review.

School Choice Enhancements: COMPLETE 04/2017. Voting complete 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.

SMART Facilities Update By Project

U
PLANNING
Develop &
Validate Project
Scope
PRIMARY



DESIGN Prepare Plans & Drawings to release Advertise & Hire Design Team to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**



COMPLETE Final Inspection for Quality Assurance

RENOVATIONS

Phase 40% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q2 2016	Q3 :	2016	Q1 2	2017	Q1 :	1 2018 (Q3	2018	Q3 2	019	Q4 2019
Actual	6/27/2016	7/2	3/2016	2/23	3/2017							

SCOPE:	BUDGET:
Electrical Improvements	\$2,642,000
Bldg Envelope Impr. (Roof, Window. Ext Wall, etc.)	\$3,544,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center Improvements	\$543,000
Muisc Room Improvements	\$713,000
Art Room Renovation and Equipment	\$110,000
Safety / Security Upgrade	\$570,000
STEM Lab Improvement	\$1.689.000

FLAG:

COMMENTS:

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:2 Hire A/E PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2	2017	Q1 2	I 2018 (ุว ว3 2	2018 Q3	1 201	19 Q4 2019	
Actual	6/27/2016	7/26/2016	2/23	R/2017							

SCOPE: BUDGET: FLAG:

Single Point of Entry

\$270,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

- **S = Schedule:** reflects a risk of or inability to meet the planned milestone date for progressing to next phase
- B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Nova High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM						Phase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q3 2	2016	Q2:	1 2017	Q2 2017
Actual	01/2016	09/2	016	04/	2017	04/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Nova Middle School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,018,000
Total Facilities Budget	\$3,605,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered 08/2017. PO issued for the Broadcasting system to be delivered 10/2017.

SMART Facilities Update By Project

-0					3		4				6	
Develor Validate P	PLANNING Develop & DESIGN TEAM Validate Project Scope Advertise & Hire Design Team		DESIGN Prepare Plans & Drawings to release to contractor/vendor		1	HIRE VENDOR Hire Vendor to Implement mprovements	ire Vendor I Implement Ve			CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance		
PRIMARY RENOVATIO	NS			P	hase 15 % cor	nplete						
SCHEDULE:	PH:1 Plan	lan PH:2 Hire A/E		A/E	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2016	Q1	2017	Q4 2	017	Q2 2	2018	Q4	2018	Q4 2	019	ا 4 2019 کچ
Actual	11/18/201	3/1	3/2017	8/28,	/2017							
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Wind	ow, Ext Wal	l, etc.)	\$1,487,000		COMMENTS:					
Fire Sprinklers \$903,000					\$903,000							
HVAC Improvements \$746,000												
Conversion	of existing s	pace to I	Music and/	or Art Lab(s)	\$284,000							
Art Room R	enovation c	ınd Equip	ment		\$85,000							

SCHOOL CHOICE ENHANCEMENTS*

Phase 90% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2016	Q4 :	1 2016		Q3	2017	Q3 2017
Actual	12/2016	05/2	2017				
SCOPE:			BUDGET:	FLAG: S			

School Choice Enhancements \$100,000

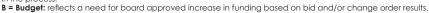
COMMENTS: Completion anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location ID	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Voting complete 5/23/17. Pour in Place rubber to replace the sand in the 3-5 play area is anticipated to be complete 10/2017. Coordinating proposals for the media center upgrade.

SMART Facilities Undate By Project

SMAKI	raciiiii	es opadie c	by Froject					
PLANNING Develop & DESIGN TEAM Validate Project Scope Advertise & Hire Design Team		DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance			
PRIMARY RENOVATIO	NS		Phase 5 % com	plete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:3 Design	PH:4 Hire Vend	or PH:5 Implement	PH:6 Complete		
Planned Actual	Q4 2016 11/18/2016	Q1 2017 3/13/2017	Q4 2017 8/30/2017	Q2 2018	Q4 2018	Q4 2019 Q4 201		
SCOPE:			BUDGET:	FLAG:				
Bldg Envelo	pe Impr. (Ro	of, Window, Ext Wall	, etc.) \$975,000	COMMENTS:				
Electrical Im	provements		\$845,000					
Fire Alarm			\$50,000					
HVAC Impro	ovement		\$1,191,000					
SCHOOL CH	OICE ENTS*		Phase 10 % complete					
SCHEDULE:	PH:1 Plan/[Design	PH:2 Implement		PH:3 Complete			
Planned	Q4 2016	G	22 2017	Q4 2017 Q4				
Actual	12/2016	0	5/2017					
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancements			\$100,000	COMMENT	re.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location ID	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,058,000
Total Facilities Budget	\$3,766,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Project in Construction Closeout.

School Choice Enhancements: COMPLETE 8/9/2017. Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. iPad tablets received 10/2016. Music equipment are pending revised quotes. Recordex received 08/2017.

SMART Facilities Update By Project

U
PLANNING
Develop &
Validate Project
Scope



DESIGN TEAM Advertise & Hire Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 85% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	Q1 2016	Q2 :	2016	Q4 2	2016	Q3 2	2017 Q	1 2018	Q1 2	1 2019	Q1 2019
Actual	3/9/2016	5/17	7/2016	11/2	29/2016						

SCOPE:	BUDGET:	FLAG: S

\$1,214,000
\$946,000
\$252,000
\$1,026,000

COMMENTS:

Final design approval delayed. Expected schedule recovery in Phase 4.

SINGLE POINT OF ENTRY

Media Center Improvements

Phase **99%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implemen		PH:6 Comple	ete
Planned	N/A Q	2 2016	Q4 2016	Q3 2	1 201 <i>7</i> Q	1 2018	Q4 2	2018	Q4 2018
Actual	N/A 5/	17/2016	11/29/2016	12/1	9/2017 3/	/7/2017			

FLAG: **SCOPE**: **BUDGET:**

Single Point of Entry

\$168,000

\$60,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Oakridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE JENTS*				Pho	ase 100 % complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2	2016	Q3 :	1 201 <i>7</i>	Q3 2017
Actual	11/2015	06/2	016	08/2	2017	08/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and





Olsen Middle School

330 SE 11 TERRACE, DANIA BEACH 33004

Location ID	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,830,000
Total Facilities Budget	\$7,406,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Undate By Project

3MAKI	Facilit	ies up	aare	By Proje	3CT							
-0					3		4				6	
PLANNII Develop Validate Pi Scope	o & roject	DESIGN Advertise Design	I TEAM e & Hire	Prepa Drawin	DESIGN are Plans & gs to release actor/vendor	t	HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection f Quality Assurance	
PRIMARY RENOVATIO	ons				Phase 5 % com	nplete						
SCHEDULE:	PH:1 Plan		PH:2 Hire	: A/E	RH:3 Design		PH:4 Hire Vend	or	PH:5 Implement		PH:6 Complete	,
Planned	Q1 2017	Q1	2017	Q4 2	2017	Q2 2	2018	Q1	2019	Q2 2	1 2020 Q2	2 2020
Actual	3/1/2017	3/2	8/2017	9/26	/2017							
SCOPE:					BUDGET:	ı	FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wo	all, etc.)	\$3,129,000		COMMENTS:					
Electrical Improvements				\$268,000								

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,129,000
Electrical Improvements	\$268,000
Fire Sprinklers	\$19,000
HVAC Improvements	\$3,248,000
Media Center Improvements	\$203,000
Safety/Security Upgrade	\$206,000

SINGLE POINT OF ENTRY Phase 90% complete												
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement	人	PH:6 Cor	nplete
Planned	Q3 2016	Q3 2	2016	Q4 2	2016	Q1 :	1 201 <i>7</i>	Q3	2017	Q12	1 2018	Q1 2018
Actual	9/29/2016	9/30	/2016	10/1	9/2016	1/18	3/2017	7/2	4/2017			
SCOPE:					BUDGET:		FLAG:					
Sinale Point	of Entry				\$233,000		COMMENTS:					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Olsen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE JENTS* Phase 10% compl	ete				
SCHEDULE:	PH:1 Plan/Design	PH:2	Implement		PH:3 Complete	
Planned	Q4 2016	TBD		TB	SD .	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

Location ID	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget	\$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed. Marquee permitting anticipated Q4 2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

SCHOOL CHOICE ENHANCEMENTS*

Phase **55**% complete

			Г	ridse 33/8 complete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3 2	2016	Q2	2 2018	Q2 2018
Actual	11/2015	09/2	2016			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Schedule affecte school communi	ed due to re-evaluation v	with input from	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location ID	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

			, ,				
PLANNII Develop Validate P	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vende		HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIO	NS	Phase 75	% complete			·	,
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	1	PH:4 Hire Vendo	r PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q:	3 2018	Q1 2019	Q1 2020 Q1 202
Actual	4/6/2017	4/20/2017					
SCOPE:			BUDGE	Г:	FLAG:		
ADA Restro	oms (DEFP)		\$745,00	0	COMMENTS:		
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wo	ıll, etc.) \$813,00	0			
Fire Alarm			\$293,00	0			
Fire Sprinkle	rs		\$11,00	0			
HVAC Impro	ovements		\$1,059,00	0			

Media Center Improvements

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	BD	TE	I BD	TBD
Actual	11/2015				
SCOPE:		BUDGET:	FLAG: S		

\$255,000

School Choice Enhancements \$100,000

COMMENTS:

Schedule affected due to re-evaluation of scope with input from school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process. **B = Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.







Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location ID	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,650,000
Total Facilities Budget	\$2,312,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Meeting held with Principal on 7/6/17. Principal will start the process beginning of the school year 2017/2018 with her staff. Ballot development in progress.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project







CLOSEOUT/

Scope

DESIGN TEAM Advertise & Hire Design Team

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Com	plete
Planned	Q4 2016	Q4	2016	Q1 :	1 2017	Q3 2	201 <i>7</i>	Q2	2018	Q1	1 2019	Q2 2019
Actual	11/7/2016	11/	7/2016	1/13	3/2017							

SCOPE: **BUDGET:** FLAG: S

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,572,000

HVAC Improvements \$640,000

COMMENTS:

Gi Va]qq]cb XY UmY X Xi Y hc \i ff]WUbY]a dUWhhc XYq][b' Wcbgi `hUbhg`cZZ]WY`cdYfUh]cb/Kcf_]b['hc'fY[U]b'gW\YXi `Y` df]cf'hc'D\UgY')

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	TBD	TE	BD	TBD
Actual	12/2016				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location ID	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

Develop Validate P	PLANNING Develop & DESIGN TEAM Alidate Project Scope Design Team		DESIGN Prepare Plans & Drawings to release to contractor/vendor			HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENTS IMPROVEMENTS endor Implement Improvements	CLO: COM Final Insp	SEOUT/ MPLETE Dection for Assurance	
PRIMARY RENOVATIO	Ph	ase 50 % ('				I		I		
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement	PH:6 C	omplete
Planned	Q1 2018	Q2	2018	Q1 2	2019	Q3 :	2019	Q1	2020	23 2020	Q3 2020
Actual	8/1/2017										
SCOPE:					BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (R	oof, Wind	ow, Ext Wa	II, etc.)	\$914,000	COMMENTS:					
Fire Sprinklers			\$540,000		COMMENTS.						
HVAC Improvements			\$2,201,000								
Media Center Improvement			\$297,000	L							

SCHOOL CHOICE ENHANCEMENTS*

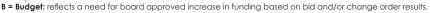
SCHEDULE:	PH:1 Plan/Design	PH:2 lm	plement		PH:3 Complete	
Planned	Q4 2018	TBD		TB	BD	TBD
Actual						
SCOPE:	SCOPE:		BUDGET: FLAG: \$100,000			
School Choice Enhancements						
				COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location ID	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project					DESIGN are Plans & gs to release actor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
Scope Design Team PRIMARY				acioi/veriaoi	ı	прочетнениз		improvements	•	Quality Assorance		
RENOVATIO	N3		Phase 5 %	complete								
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Complete	
Planned	Q4 2017	Q1 2	2018	Q4 2	2018	Q12	1 2019	Q4	2019	Q3 2	1 2020 Q3 20:	
Actual	6/1/2017	8/30	/2017									
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (Ro	oof, Windo	w, Ext Wa	l, etc.)	\$1,237,000	Г	COMMENTS:					
HVAC Impro	ovements				\$197,000		COMMENTS.					

SCHOOL CHOICE ENHANCEMENTS*

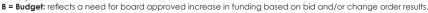
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	D	TB	D	TBD
Actual						
SCOPE:	SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



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Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location ID	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 6/9/16. New K-2 & 3-5 playground structures drawings are being revised for re-submittal after review of the budgetary constraints. Marquee is in design and permitting anticipated 11/2017. .

SMART Facilities Update By Project

51417 (141	I aciiii	ics opaaic	D) 110j0	O1							
Develop & DESIGN Validate Project Advertise		HIRE DESIGN TEAM Advertise & Hire	ESIGN TEAM Prepare		t	HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIONS Phase 50% complete			erory veridor	"	прточетнениз		improvements		godiny Assordin		
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Complete	;
Planned	Q2 2017	Q2 2017	Q1 20	18	Q2 2	018	Q1	1 2019	ا 2 1 ړ	020 Q	1 202
Actual	4/1/2017	6/22/2017									
SCOPE:				BUDGET:	F	LAG:					
Bldg Envelo	ppe Impr. (R	oof, Window, Ext Wo	all, etc.)	\$131,000		COMMENTS:					
Fire Sprinkle	ers			\$103,000							
Music Room Renovation			\$136,000								
Conversion of Existing Space to Music and/or Art Lab(s)			\$136,000								
Art Room Renovation and Equipment			\$65,000								

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 Q	2 2016 Q	2 2018 Q2 2018
Actual	11/2015 06	5/2016	

SCOPE: BUDGET: FLAG: \$
School Choice Enhancements \$100,000

COMMENTS:

Permitting for the marquee anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location ID	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

Develop & DESIC Validate Project Adver		HIR DESIGN Advertise Design	TEAM e & Hire	Prepo Drawin	DESIGN are Plans & gs to release actor/vendor	HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENTS IMPROVEMENTS endor Implement Improvements	Final	LOSEOUT/ COMPLETE Inspection for ity Assurance	
PRIMARY RENOVATIO	NS	I	Phase 5 %	complete							
SCHEDULE:	PH:1 Plan		PH:2 Hire	Hire A/E PH:3 Design			PH:4 Hire Vendo	or	PH:5 Implement	PH:	6 Complete
Planned	Q4 2017	Q1	2018	Q4 2	2018	Q2 :	2019	Q4	1 1 2019 (Q2 2020	Q3 2020
Actual	6/1/2017	8/30)/2017								
SCOPE:					BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wa	II, etc.)	\$746,000	Γ	COMMENTS:				
Fire Alarm			\$294,000	COMMITTION.							
HVAC Improvements			\$876,000								
Media Cen	ter Improve	ments			\$268,000	L					

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2	Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TI	I BD	TBD
Actual						
SCOPE:			BUDGET:			
School Choice Enhancements			\$100,000			
				COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location ID	3171
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

Develop & DESIGN TEAM Prepar Validate Project Advertise & Hire Drawing		3		4	5	6	
		DESIGN TEAM Advertise & Hire	DESIGN Prepare Plans & Drawings to release to contractor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIO	Phase 10	% complete					
SCHEDULE:	CHEDULE: PH:1 Plan RH:2 Hire A		A/E PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018		1 2019	Q1 2020 (Q3 2020
Actual	7/1/2017	9/20/2017					
SCOPE:			BUDGET:		FLAG:		
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wa	II, etc.) \$1,242,000	COMMENTS:			
Fire Sprinklers and Fire Alarm			\$1,034,000		COMMENTS.		
HVAC Improvements			\$2,440,000				
Music Room Improvements			\$136,000				
Conversion	pace to Music and/	or Art Lab(s) \$169,000	L				

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete		
Planned	Q4 2018	TB	D	TBD		TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





Park Trails Elementary School

5800 NW 66 TERRACE, PARKLAND 33067

Location ID	3781
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Undate By Project

•			4410	руттојс	701							
Develop & DESIGN TEAM Prepa Validate Project Advertise & Hire Drawing		DESIGN Prepare Plans &		HIRE VENDOR Hire Vendor		IMPLEMENT IMPROVEMENTS			CLOSEOUT/ COMPLETE			
		gs to release actor/vendor		o Implement mprovements	V	endor Implement Improvements		Final Inspection for Quality Assurance				
PRIMARY RENOVATIO	NS Phas	se 10 % c	omplete									
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Co	mplete
Planned	Q4 2017	Q1	2018	Q4 2	018	Q2 2	019	Q1	2020	Q3 2	2020	Q3 202
Actual	9/1/2017											
SCOPE:					BUDGET:	ı	LAG:					
Bldg Envelo	pe Impr. (Ro	of, Windo	ow, Ext Wo	ıll, etc.)	\$1,114,000	Г	COMMENTS:					
Fire Alarm			\$503,000		COMMENTS.							
HVAC Improvements			\$157,000									
Music Room Renovation				\$136,000								
Conversion of Existing Space to Music and/or Art Lab(s) \$339				\$339,000								

SCHOOL CHOICE ENHANCEMENTS*

Art Room Renovation and Equipment

SCHEDULE:	PH:1 Plan/Design	PI	H:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD		Т	I BD	TBD
Actual						
SCOPE:			BUDGET: FLAG:		FLAG:	
School Choice Enhancements			\$100,000	COMMENTS:		
				COMMENTS.		

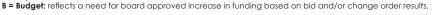
\$65,000

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



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Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location ID	3631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

01111111111	i aciiii	103 CP	aaio									
-0		2			3		4				6	-
PLANNII Develop Validate Pi Scope	o & roject	DESIGN Advertise Design	TEAM e & Hire	Prepo Drawin	DESIGN are Plans & gs to release actor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEO COMPL Final Inspec Quality Assi	ETE tion for
PRIMARY RENOVATIO	NS Pho	se 50 % co	omplete									
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Com	plete
Planned	Q1 2018	Q2	2018	Q4 2	1 2018	Q2 :	1 2019	Q4	2019	Q2 2	1 2020	Q2 202
Actual	8/1/2017											
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wa	II, etc.)	\$686,000		COMMENTS:					
HVAC Impro	ovements				\$160,000		COMMENTS.					
						L						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Imp	lement		PH:3 Complete	
Planned	Q4 2018	TBD		TE	I BD	TBD
Actual						
SCOPE: School Choice Enhancements			BUDGET: FLAG			
			\$100,000	COMMENTS:		
				COMMENTS.		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location ID	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q2 2016	Q3	2016	Q1 2	2017	Q4 2	2017 (٦ 21	2018	Q1 2	2019	Q1 2019
Actual	6/17/2016	8/1	6/2016	1/18/	/2017							

FLAG: **SCOPE: BUDGET:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,719,187 Fire Sprinklers \$45,000 **HVAC** Improvements \$1,036,000 Media Center Improvements \$337,000

COMMENTS:

RE-ROOFING BLDG 22 & 24

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Impleme	ent	PH:6 Com	plete
Planned	N/A Q3	2014 Q	4 2014	Q4 2	.014	Q1 2015	Q2 2	2015	Q3 2015
Actual	N/A 8/1	/2014 10	0/1/2014	12/1	1/2014 2	2/9/2015	6/15	/2015	7/22/2015

BUDGET: FLAG: SCOPE:

Bldg Envelope Impr. (Re-roof Bldgs 22 and 24) \$754,360

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Parkway Middle School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEN	OICE IENTS* Phase 5 % comple	te		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	TBD	TBD	TBD
Actual	11/2015			
SCOPE:		BUDGET:	FLAG: \$	
School Choice Enhancements		\$100,000	COMMENTS: Anticipated ballot Q4 2017.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process. **B = Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.







Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location ID	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/2017. Marquee is in design and permitting anticipated 11/2017.

SMART Facilities Update By Project

)	2	3	4		5		5	
PLANNING Develop & Validate Project Scope		HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS endor Implement Improvements	COM Final Insp	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	ONS		Phase 60 % co	omplete					
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Vend	dor	PH:5 Implement	PH:6 Co	mplete	
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q	2018 G	Q1 2019	Q2 201	
Actual	2/1/2015	7/26/2016	1/30/2017						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wal	II, etc.) \$1,320,000	COMMENTS:					
Fire Sprinkle	rs		\$742,000	COMMENTS.					
HVAC Impr	ovements		\$1,638,000						
Media Cen	ter Improve	ments	\$323,000						
SCHOOL CH ENHANCEM			Phase 6	9 % complete					
SCHEDULE:	PH:1 Plan	/Desian	PH:2 Implement			PH:3 Complete			

SCHEDULE:	PH:1 Plan/Design	P	H:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 201	6	Q1	1 2018	Q1 2018
Actual	11/2015	10/201	6			

SCOPE: **BUDGET:** FLAG: **School Choice Enhancements** \$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33024

Location ID	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

PLANNII Develop Validate P Scope	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIO	NS		Phase 25 % co	mplete		
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Ven	dor PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019 Q3 2019
Actual	9/2/2016	10/18/2016	5/8/2017			
SCOPE:			BUDGET:	FLAG:		
Bldg Envelo	pe Impr. (Ro	oof, Window, Ext Wa	II, etc.) \$1,020,000	COMMENTS:		
Fire Alarm			\$294,000			
HVAC Impro	ovements		\$963,000			
Media Cen	ter Improve	ments	\$277,000			

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016 TI	T BD TE	BD TBD
Actual	12/2016		

SCOPE: BUDGET: FLAG:
School Choice Enhancements \$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



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Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location ID	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
Total Facilities Budget	\$4,009,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Proposals are underway for the water fountains. Once received, additional proposals for additional items will proceed based on the budget.

SMART Facilities Update By Project

PLANNING Develop & Validate Project HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Desig	jn Pi	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016 C	Q4 2016	Q2 2017	Q2 201	18 Q3 :	2018 Q3 2	2019 Q4 2019
Actual	10/21/2016 1	2/6/2016	6/12/2017				

SCOPE:	BUDGET
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,195,000
Media Center Improvements	\$281,000
Safety/Security Uparade	\$134.000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016 TI	I BD te	D TBD
Actual	12/2016		

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements

\$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



^{\$ =} Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location ID	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

Validate Project Adve		HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection Quality Assuran		
PRIMARY RENOVATIO	NS	Phase 30 °	% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design		PH:4 Hire Vendo	r PH:5 Imple	ment	PH:6 Com	nplete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q12	I 2019	Q3 2019	Q2	1 2020	Q3 2020	
Actual	5/1/2017	7/24/2017								
SCOPE:			BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wo	II, etc.) \$1,870,000	Г	COMMENTS:					
Fire Alarm			\$252,000	COMMENTS:						
Fire Sprinkle	rs		\$455,000							
HVAC Impr	ovements		\$219,000							
Media Cen	ter Improve	ments	\$242,000	L						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TB	D	TE	BD	TBD
Actual						
SCOPE: School Choice Enhancements			BUDGET:	FLAG:		
			\$100,000			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Pine Ridge Education Center

1251 SW 42 AVENUE, FORT LAUDERDALE 33317

Location ID	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: COMPLETE August 2017: Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

SMART Facilities Update By Project

	Dosignitoa	IIRE DESIGN EN TEAM Prepare Plan ise & Hire Drawings to re to contractor/v		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements			CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
	Pha	se 15 % comple	te							
1 Plan	Plan PH:2 Hire		A/E PH:3 Design		PH:4 Hire Vendor		r PH:5 Implement		PH:6 Complete	
2017	Q2 2017	7 Q	2018	Q3 :	1 2018	Q1	2019	Q2 2	019 Q3 2019	
/2017	7/24/20	17								
			BUDGET:		FLAG:					
nents			\$74,000		COMMENTS:					
	2017	Pho 21 Plan PH: 2017 Q2 2017 /2017 7/24/20	Phase 15% complete: Plan Phase 15% complete: P	Phase 15% complete PH:2 Hire A/E PH:3 Design 2017 Q2 2017 Q1 2018 /2017 7/24/2017 BUDGET:	Phase 15% complete PH:2 Hire A/E PH:3 Design 2017 Q2 2017 Q1 2018 Q3 2 /2017 7/24/2017 BUDGET:	Phase 15% complete PH:2 Hire A/E PH:3 Design PH:4 Hire Vendo 2017 Q2 2017 Q1 2018 Q3 2018 /2017 7/24/2017 BUDGET: FLAG:	Phase 15% complete PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor 2017 Q2 2017 Q1 2018 Q3 2018 Q1 /2017 7/24/2017 BUDGET: FLAG:	Phase 15% complete PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implement 2017 Q2 2017 Q1 2018 Q3 2018 Q1 2019 //2017 7/24/2017 BUDGET: FLAG:	Phase 15% complete PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implement 2017 Q2 2017 Q1 2018 Q3 2018 Q1 2019 Q2 2 //2017 7/24/2017 BUDGET: FLAG:	

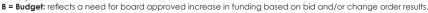
ENHANCEME						Phase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q42	2016	Q4 20)17	Q4 2017
Actual	11/2015	11/2	2016	8/20	17	8/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location ID	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

Validate Project Adv		DESIGN Advertise	HIRE DESIGN SIGN TEAM Prepare Pla		pare Plans & ngs to release		HIRE VENDOR Hire Vendor to Implement mprovements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection f Quality Assurance	
PRIMARY RENOVATIO	ONS		Phase 10	% comple	te						
SCHEDULE:	PH:1 Plan	PH:1 Plan PH:2 Hire A/E		A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Impler	ment	PH:6 Con	nplete
Planned	Q2 2017		2017	Q1 2018		Q3 2	1 2018	Q1 2019 Q1		1 1 2020 Q1 2	
Actual	4/14/2017	5/1	9/2017								
SCOPE:					BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (Re	oof, Windo	ow, Ext Wa	II, etc.)	\$270,000	Γ	COMMENTS:				
Fire Sprinkle	ers				\$662,000						
HVAC Improvements					\$395,000						
Media Center Improvements \$156,0					\$156,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD	TE	SD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



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S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location ID	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope		HIR DESIGN Advertise Design	E TEAM e & Hire	Prepo Drawin	DESIGN Dare Plans & gs to release actor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEC COMPI Final Inspec Quality Ass	ETE ction for
PRIMARY RENOVATION SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Com	plete
Planned Actual	Q1 2018	Q2 2	2018	Q12	2019	Q3 2	2019	Q1	2020	Q2 2	2020	Q3 202
SCOPE: Bldg Envelo	one Impr (R	oof Windo	w Ext Wo	II etc)	BUDGET: \$105,000	Г	FLAG:					
HVAC Impre			.,	, 3.3.1	\$290,000		COMMENTS:					

SCHOOL CHOICE ENHANCEMENTS*

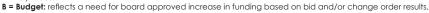
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBI	D	T	i BD	TBD
Actual						
SCOPE:	SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

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Pinewood Elementary School

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location ID	2811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Digital marquee permitting anticipated 11/2017.

SMART Facilities Update By Project

PLANNING Develop &

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans &

HIRE VENDOR Hire Vendor Drawings to release to Implement Improvements to contractor/vendor

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Validate Project

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Imp	olement	PH:6 Con	nplete
Planned	Q4 2016	Q4 2016	Q2 20)17	Q4 2	1 2017 G	22 2018	Q2 2	1 2019	Q2 2019
Actual	10/20/2016	10/20/2016	4/20/	2017						

SCOPE: BUDGET: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$862,000 Fire Sprinklers \$732,000 **HVAC** Improvements \$122,000 \$192,000 Media Center Improvements

COMMENTS:

FLAG:

SCHOOL CHOICE ENHANCEMENTS*

Phase 65% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3 2	2016	TE	I BD	TBD
Actual	11/2015	09/2	2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location ID	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage units were delivered 07/2017. Office furniture delivered 08/2017. Marquee permitting anticipated 11/2017.

SMART Facilities Update By Project



Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	INS		Phase 60 % co	omplete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A/	E PH:3 Design	PH:4 Hire	Vendor PH:5 Imple	ement PH:6	Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q3 2019
Actual	6/17/2016	8/16/2016	2/14/2017				
SCOPE:			BUDGET:	FLAG:			
	r Protection. Up ency Lighting (ograde lighting to Ta DEFP)	\$1,550,000	COMMEN	ITS:		
Bldg Envelo	pe Impr. (Roof	, Window, Ext Wall,	etc.) \$2,018,000				
HVAC Impre	ovements		\$4,011,000				
Media Cen	ter Improveme	ents	\$633,000				
Safety/Secu	urity Upgrade		\$86,000				

TRACK						Ph	nase 100 % complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hir	e Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	Q2	2016 Q2 2	1 2016
Actual	N/A	N/A	N/A	N/A	4/9	/2016 5/9/	2016 5/9/2016

SCOPE: **BUDGET:** FLAG:

\$70,000 Track Resurfacing

COMMENTS:



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All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Pioneer Middle School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEN			Phase 60 % comple	te		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 :	201 <i>7</i>	Q2	1 2018	Q2 2018
Actual	12/2016	05/2	2017			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location ID	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,525,000
Total Facilities Budget	\$15,021,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/5/16. New sound system for the auditorium, new sound system for the gymnasium and the mini auditorium are pending signed & sealed drawings for permitting, anticipated installation 11/2017. Picnic tables delivered in 12/2016.

SMART Facilities Update By Project



HIRE DESIGN TEAM Advertise & Hire Design Team

PH:2 Hire A/E



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

PH:4 Hire Vendor

IMPLEMENT

IMPROVEMENTS Vendor Implement Improvements

PH:5 Implement



COMPLETEFinal Inspection for Quality Assurance

PH:6 Complete

PRIMARY	
RENOVATIONS	

SCHEDULE: PH:1 Plan

Scope

Phase **95**% complete

PH:3 Design

Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019	Q3 2019			
Actual	1/6/2016	3/15/2016	8/29/2016							
SCOPE:			BUDGET:	FLAG:						
Bldg Envelo	ope Impr. (Roc	of, Window, Ext Wall,	etc.) \$4,236,000	COMMENT	re.					
Electrical Ir	mprovements		\$266,000	\$266,000						
Fire Sprinkle	ers		\$494,000							
HVAC Impr	rovements		\$6,161,000							
Media Center Improvements			\$693,000	000						
Safety/Sec	urity Upgrade		\$212,000							

SINGLE POINT OF ENTRY

STEM Lab Improvement

Phase **95**% complete

\$2,319,000

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire V	/endor	PH:5 Implement		PH:6 Complete	
Planned	Q4 2016	Q4 2	016	Q4	1 2016	Q2 :	1 201 <i>7</i>	Q4	2017	Q2 2	2018	Q2 2018
Actual	10/5/2016	10/5	/2016	10/	12/2016							

SCOPE:

BUDGET:

FLAG: S

Single Point of Entry

\$540,000

COMMENTS:

Plans required revisions & re-submittal to occur. Schedule recovery anticipated prior to Phase 5.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



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Piper High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		Phas	e 20 % complete					
SCHEDULE:	PH:1 Plan/Design	PH:2	Implement		PH:3 Complete			
Planned	Q1 2015	Q2 2017		Q2	2018	Q2 2018		
Actual	11/2015	05/2017						
SCOPE:			BUDGET:	FLAG: S	FLAG: \$			
School Choice Enhancements			\$100,000	COMMENTS: Deliveries antici	pated in Q4 2017.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location ID	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Assisting staff to obtain quotes so they can develop their ballot within budget.

SMART Facilities Update By Project

			,						
PLANNII Develop Validate P	op & DESIGN TEAM Prepare Plans & Hire Vendor IMPROV Project Advertise & Hire Drawings to release to Implement Vendor Im		IMPLEMENT IMPROVEMENTS 'endor Implements Improvements		CLOSEC COMPI Final Inspec Quality Ass	OUT/ LETE ction for			
PRIMARY RENOVATIO	NS	Phase 15	% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Com	nplete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1	2020	Q2 2	2020	Q2 202
Actual	5/1/2017	7/24/2017							
SCOPE:			BUDGET:	FLAG:					
HVAC Impro	ovements		\$145,000	COMMENTS:					
				COMMENTS.					

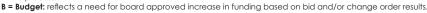
SCHOOL CH ENHANCEN		te					
SCHEDULE:	P.H:1 Plan/Design	PH:2 lm	plement		PH:3 Complete		
Planned	ned Q1 2015 TBD			TBD 1			
Actual	11/2015						
SCOPE:			BUDGET:	FLAG: S			
School Cho	oice Enhancements		\$100,000		get Evaluation in progress and		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





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Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location ID	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,832,383
Total Facilities Budget	\$15,349,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

Validate Project Ad		HIR DESIGN Advertise Design	RE TEAM e & Hire	Prep Drawii	DESIGN bare Plans & hags to release tractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSE COMP Final Inspe Quality As	OUT/ PLETE ection for
PRIMARY RENOVATIO	NS				Phase 5 % coi	mplete						
SCHEDULE:			PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Cor	mplete		
Planned	Q1 2017	Q1	1 2017	Q4	2017	Q3 2	2018	Q1	2019	Q1 :	1 2020	Q1 2020
Actual	1/9/2017	3/1	3/2017	9/2	6/2017							
SCOPE:					BUDGET:		FLAG:					
Replace Bu	ilding 2				\$1,192,000		COMMENTS:					
Bldg Envelo	pe Impr. (Ro	oof, Windo	ow, Ext Wa	I, etc.)	\$2,725,000		COMMENTS:					
Fire Sprinkle	rs				\$1,978,000							
HVAC Impro	ovements				\$6,312,000							
Media Cen	ter Improvei	ments			\$772,000							
Safety / Sec	curity Upgrad	de			\$57,000							

TRACK	TRACK Phase 75% complete									
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH	l:3 Design		PH:4 Hire Vendor	PH:5 Imple	ement	PH:6 Cor	mplete
Planned	N/A	N/A	Q1 2017	7	Ν	I /A Q ²	2017	Q1 2	1 2018	Q1 2018
Actual	N/A	N/A	3/23/20	17	Ν	/A				

\$1,913,000

SCOPE: BUDGET: FLAG:

\$300,000 **COMMENTS:**

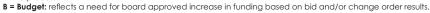


Track Resurfacing

STEM Lab Improvements



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Plantation High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*									
SCHEDULE:	PH:1 Plan/Design	PH:	2 Implement		PH:3 Complete				
Planned Actual	Q4 2017	TBD		D	TBD				
SCOPE:	pice Enhancements		BUDGET: \$100,000	FLAG:					
Jerioof eric	See Enhancements		\$100,000	COMMENTS:					

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location ID	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Ballot development and budget evaluation in progress.

CAAA DT Eacilities Undate Dy Project

3MARI	Facilit	ies up	aare	By Proje	ect							
PLANNII Develop Validate Pi Scope	& roject	DESIGN Advertise Design	RE I TEAM e & Hire	Prepa Drawin	SESIGN are Plans & gs to release actor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements	Ve	IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEOU COMPLE Final Inspecti Quality Assu	TE ion for
PRIMARY RENOVATIO	NS				Phase 80 % co	omplete	Э					
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Comp	lete
Planned	Q1 2016	Q2	1 2016	Q1 2	017	Q1 2	2018	Q2	2018	Q2 2	2019	Q3 20
Actual	2/24/2016	5/1	0/2016	2/1/	2017							

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000	COMMENTS:
Electrical Improvements	\$277,000	
Fire Sprinklers	\$585,000	
HVAC Improvements	\$235,000	
Media Center Imrovements	\$555,000	

SCHOOL CHOICE ENHANCEMENTS*

Phase 40% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 T	T BD te	BD TBD
Actual	01/2016		

SCOPE: BUDGET: FLAG: S **School Choice Enhancements** \$100,000

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location ID	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope PLANNING DESIGN TEAM Advertise & Hire Design Team		DESIGN			HIRE VENDOR		IMPLEMENT		CLOSEOUT/			
		DESIGN TEAM Pr Advertise & Hire Dra		Prep Drawi	Prepare Plans & awings to release contractor/vendor		Hire Vendor		IMPROVEMENTS Vendor Implement		COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	ONS											
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Impleme	ent	PH:6 Co	mplete
Planned	Q1 2018	Q2	1 2018	Q1	2019	Q3 2	1 2019	Q1	2020	Q3 2	2020	Q3 2020
Actual												
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wa	II, etc.)	\$817,000	COMMENTS:						
Fire Alarm				\$294,000								
HVAC Improvements					\$716,000							
Media Center Improvements					\$156,000	L						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	I D	TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,579,000
Total Facilities Budget	\$5,324,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture is on order and anticipated to be delivered 10/2017.

SMART Facilities Update By Project

U
PLANNING
Develop &
Validate Project
Scope







DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement **Improvements**



CLOSEOUT/ COMPLETE Final Inspection for

Quality Assurance

PRIMARY RENOVATIONS

Phase 93% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		H:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 :	2016	Q4 2	1 2016	Q3 2017		21 20	D18 Q1 2	2019	Q2 2019
Actual	3/9/2016	5/17	7/2016	11/1	0/2016						

SCOPE:	BUDGEI:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Improvements to building 3	\$1,200,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvement	\$1,903,000

FLAG: S

COMMENTS:

Schedule recovery anticipated during Q4 2017.

SCHOOL CHOICE ENHANCEMENTS*

Phase **70**% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2016	Q3 2	2016		Q4	1 2017	Q4 2017
Actual	01/2016	08/2	2016				
SCOPE:			BUDGET:	F	LAG:		
School Cho	ice Enhancements		\$100,000				

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,221,000
Total Facilities Budget	\$3,314,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING HIRE Develop & **DESIGN TEAM** Validate Project Advertise & Hire Design Team Scope

DESIGN Prepare Plans & Drawings to release to contractor/vendor **HIRE VENDOR**

Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

RENOVATION	Phase 50 % c	Phase 50 % complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/					

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement	ł	PH:6 Compl	ete
Planned	Q1 2018	Q2	2018	Q1 :	1 2019	Q3 2	I 2019	Q1	2020	Q3 2	1 2020	Q3 2020
Actual	8/1/2017											

SCOPE:	BUDGEI:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Art Room Renovation and Equipment	\$110,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

OF ENIRY	Phase 10% complete											
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire	Vendor	PH:5 lm	plement	PH:6 Co	omplete
Planned	Q4 2016	Q4 2	016	Q1 2	2017	Q2 2	1 2017	Q2	2017	Q4 2	2017	Q4 2017
Actual	11/3/2016	12/2	/2016	1/9/	2017	7/12	/2017					

SCOPE: **BUDGET:** FLAG: S

Single Point of Entry \$270,000

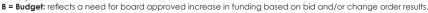
COMMENTS:

Plans required revisions. Schedule recovery anticipated in Phase 5.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Pompano Beach High School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design	PH:4 Hire	/endor	PH:5 Implem	ent	PH:6 Co	mplete
Planned	Q4 2016	N/A	N	/A	N/A	Q4:	2016	Q42	2017	Q4 201
Actual	11/15/2016	N/A	N	I/A	N/A	11/	15/2016			
SCOPE:				BUDGET:	FLAG:					
Track Resurfacing \$				\$300,000	COMMENTS:					
SCHOOL CH ENHANCEM	OICE ENTS*									
ENHANCEM	OICE ENTS* PH:1 Plan/Desig	gn	PH:2 In	nplement			PH:3 Comple	ete		
SCHEDULE:	ENTS*	gn	PH:2 In	nplement		TB		ete		TBD
SCHEDULE: Planned	PH:1 Plan/Desig	gn		nplement		TB		ete		TBD
SCHEDULE: Planned Actual	PH:1 Plan/Desig	gn		nplement BUDGET:	FLAG:	TB		ete		TBD
SCHEDULE: Planned Actual SCOPE:	PH:1 Plan/Desig				FLAG:			ete		TBD

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



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S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.







Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location ID	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,577,000
Total Facilities Budget	\$8,184,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE on 8/22/16. Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2016	Q2	2016	Q4 :	1 2016	Q4 2	2017	Q1	2018	Q3 2	019	Q3 2019
Actual	3/16/2016	5/1	7/2016	11/1	16/2016							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Improvements to building 5	\$797,000
Fire Alarm	\$419,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$2,609,000
Media Center Improvements	\$484,000
New SBS Modified Room and accessories on Bldgs 1,2,3,5 and 8 incl. canopies (excluding aluminum canopies)	\$2,295,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

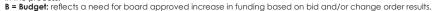
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	N/A		Q3 2	2016	Q3 2016
Actual	11/2015	N/A		08/2	2016	08/2016
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location ID	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,253,000
Total Facilities Budget	\$4,721,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

O

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

				Phase 76% co	mplet	e				
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implemen	nt	PH:6 Co	mplete
Planned	Q1 2016	Q2 2	.016 Q3	3 2016	Q3	1 2017 G	Q4 2017	Q2 :	1 2019	Q2 2019
Actual	2/10/2016	4/19	/2016 9/1	13/2016						
SCOPE:				BUDGET:		FLAG: S				
Bldg Envelo	pe Impr. (Roof	, Windo	w, Ext Wall, etc.)	\$1,228,000		COMMENTS:				
Fire Sprinkler	rs			\$737,000		COMMENTS.				
HVAC Impro	ovements			\$2,116,000		Final design approin Phase 4.	val delayed. Exp	ected	schedule	recovery
Music Room	Renovation			\$136,000		111111G3E 4.				
Conversion	of Existing Spo	ice to M	usic and/or Art Lab	(s) \$339,000						
Art Room Re	enovation and	d Equipm	nent	\$65,000	L					

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 TE	TBD TB	D TBD
Actual	01/2016		

SCOPE: BUDGET: FLAG: S
School Choice Enhancements \$100,000

COMMENTS:

Anticipated ballot in Q4 2017

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

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Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location ID	2721
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,312,000
Total Facilities Budget	\$2,960,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Scope and budget evaluation in progress.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE TEAM DESIGN

Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

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Phase (~	70	COIL	ν	$\overline{}$

DUDCET

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2016	Q2	2016	Q4 2	2016	Q3 2	2017	ا 12	2018	Q2 2	1 2019	Q3 2019
Actual	3/9/2016	5/17	7/2016	10/2	25/2016							

SCOPE:	BUDGET:
PE/Athletic Improvements	\$6,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center Improvements	\$170,000

FLAG: S

COMMENTS:

Final design approval delayed. Expected schedule recovery in Phase 4.

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 TE	BD TE	BD TBD
Actual	01/2016		

BUDGET: FLAG: S SCOPE: School Choice Enhancements \$100,000 **COMMENTS:**

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location ID	2711
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. Marquee proposals are submitted and under review. Additional printers and projectors anticipated delivery 10/2017.

SMART Facilities Update By Project

PLANNING

Develop & Validate Project Scope -2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		mplete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A	V/E PH:3 Design	PH:4 Hire	Vendor PH:5 Imple	ement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2	2019 Q1 2020
Actual	10/21/2016	12/6/2016	5/26/2017				
SCOPE:			BUDGET:	FLAG:			
Electrical In	nprovements		\$452,000	COMMEN	NTS:		
Bldg Envelo	pe Impr. (Roof, V	Vindow, Ext Wall	, etc.) \$2,157,000				
Fire Sprinkle	rs		\$1,207,000				
HVAC Impre	ovements		\$222,000				
Media Cen	ter Improvement	rs	\$456,000				
Safety / Sec	curity Upgrade		\$50,000				

SCHOOL CHOICE ENHANCEMENTS*

Phase **35**% complete

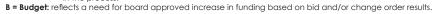
SCHEDULE:	PH:1 Plan/Design	PH:2 In	nplement		PH:3 Complete	
Planned	Q4 2016	Q2 2017		Q2	1 2018	Q2 2018
Actual	12/2016	03/2017				
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location ID	2891
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$10,565,425

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Scope and budget are being evaluated.

SMART Facilities Update By Project

PLANNING Develop & Validate Project HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

_5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Scope

Phase 10% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		RH:3 Design		PH:4 Hire Vendor		PH:5 Implement	PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q3 2	2017	Q2 2	2018 G	Q4 2	2018 Q42	1 2019	Q4 2019
Actual	10/21/2016	12/6	5/2016	6/13	/2017						

SCOPE: BUDGET: FLAG:

 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 \$1,015,000

 Fire Alarm
 \$294,000

 Fire Sprinklers
 \$783,000

 HVAC Improvements
 \$578,000

664445

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016 T	T BD te	BD TBD
Actual	12/2016		

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000 COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location ID	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project

Scope

HIRE DESIGN TEAM

Advertise & Hire

Design Team

DESIGN Drop gro Plan

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	ons	Phase 5 % c	complete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/	E PH:3 Design	PH:4 Hire V	endor PH:5 Imple	ement PH:	S Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/14/2017	5/19/2017					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelo	ope Impr. (Roo	of, Window, Ext Wall,	etc.) \$791,000	COMMENT	TS:		
HVAC Impr	ovements		\$715,000				

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned Q4 2017		T BD	TBD		TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

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⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	3031
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,635,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	ons	Phase 30	Phase 30% complete								
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design	PI	H:4 Hire Vendor	PH:5 Imple	ement	PH:6 Co	mplete	
Planned	Q2 2017	Q3 2017	Q2	1 2018	Q4 201	8 Q2	2 2019	Q12	1 2020	Q1 2020	
Actual	5/1/2017	7/24/2017									
SCOPE:				BUDGET:	FL	AG:					
Bldg Envelo	ope Impr. (Rod	of, Window, Ext Wo	all, etc.)	\$154,000	C	OMMENTS:					
Fire Alarm				\$294,000							
Fire Sprinkle	ers			\$722,000							
HVAC Impr	ovements			\$170,000							
Media Cer	iter Improvem	nents		\$160,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TB	D	TB	D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location ID	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,499,000
Total Facilities Budget	\$1,334,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards are delivered 06/2017. Wayfinding signage ordered 08/2017 with an anticipated delivery 10/2017.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN HIRE VENDOR IMPLEMENT** Develop & **DESIGN TEAM** Prepare Plans & Hire Vendor **IMPROVEMENTS** Validate Project Advertise & Hire Drawings to release to Implement Vendor Implement Final Inspection for Design Team to contractor/vendor Improvements Quality Assurance Scope **Improvements** PRIMARY RENOVATIONS Phase 60% complete **SCHEDULE**: PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete Q4 2016 Q4 2016 Q2 2017 Q4 2017 Q2 2018 Q2 2019 Planned 10/20/2016 10/20/2016 4/1/2017 Actual

SCOPE:	BUDGEI:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$983,000	COMMENTS:
HVAC Improvements	\$251,000	

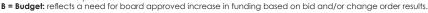
SCHOOL CHOICE ENHANCEMENTS* Phase 99% complete PH:1 Plan/Design **SCHEDULE: PH:2 Implement** PH:3 Complete Planned Q1 2015 Q2 2016 Q3 2017 Q3 2017 11/2015 04/2016 Actual SCOPE: **BUDGET:** FLAG: S **School Choice Enhancements** \$100,000 **COMMENTS:** Completion anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





CLOSEOUT/

COMPLETE

Q2 2019

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Royal Palm Elementary School

1951 NW 56 AVENUE, LAUDERHILL 33313

Location ID	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,210,000
Total Facilities Budget	\$3,928,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

Single Point of Entry: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Ballot being developed.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

Working to regain schedule during Phase 5

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		Phase 5 % com	plete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A/	PH:3 Design	PH:4 Hire V	endor PH:5 Imple	ement PH:6 Co	omplete
Planned	Q4 2016 Q1	2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	11/18/2016 3/1	3/2017	8/8/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelo	pe Impr. (roof, Windo	ow, Ext Wall, e	tc.) \$1,663,000	COMMEN	TS:		
Fire Alarm \$294							
Fire Sprinkle	rs		\$758,000				

\$728,000

\$190,000

SINGLE POIL OF ENTRY	NT				Phase 90 % complete							
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo		PH:5 Imple	ement	PH:6 Com	plete
Planned	Q4 2016	Q4	1 2016	Q1:	1 201 <i>7</i>	Q2	2017	Q3	2017	Q22	I 2018	Q2 2018
Actual	11/7/2016	11/	18/2016	1/1	1/2017	3/1	0/2017					
SCOPE:					BUDGET:	,	FLAG: S					
Single Point	of Entry				\$195,000		COMMENTS:					

HEERY

HVAC Improvements

Media Center Improvements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Royal Palm Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHI ENHANCEM	OICE ENTS* Phase 20% comp	lete				
SCHEDULE:	PH:1 Plan/Design	PH:2	Implement		PH:3 Complete	
Planned	Q4 2016	TBD		TE	I BD	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and

FLAG KEY: S=Schedule B= Budget





Sanders Park Elementary School

800 NW 16 STREET, POMPANO BEACH 33060

Location ID	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,274,000
Total Facilities Budget	\$5,068,000

^{*}NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope PRIMARY RENOVATIONS

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	r	PH:5 Imple	ment	PH:6 Con	nplete
Planned	Q1 2018	Q2	2018	Q4 :	1 2018	Q3 2	I 2019	Q1	2020	Q4 2	1 2020	Q4 2020
Actual												
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	ope Impr. (Roo	f, Windo	ow, Ext Wall, etc	c.)	\$1,346,000		COMMENTS:					
					****		COMMENTS.					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center Improvements	\$283,000

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A N	/A N,	/A N/	I /A N	/A N	/A N/A
Actual	N/A N	/A N	/A N	/A N	I/A N/	/A N/A

SCOPE: **BUDGET:** FLAG:

Single Point of Entry

\$195,000

COMMENTS:

Completed Prior.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Sanders Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*										
SCHEDULE:	PH:1 Plan/Design	PH	:2 Implement		PH:3 Complete					
Planned	Q4 2018 TBD			TE	TBD					
Actual										
SCOPE:			BUDGET:	FLAG:						
School Choice Enhancements			\$100,000	COMMENTS:						

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location ID	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,080,000
Total Facilities Budget	\$764,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Digital marquee is in the procurement process. Revised playground proposals are due Q4 2017. Media Center Broadcast system delivered 08/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

prior to Phase 5

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	NS				Phase 80 % col	mplet	е				
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Comp	olete
Planned	Q4 2016	Q1	2017	Q1 :	2017	Q3 :	1 2017 Q:	2 2018	Q1 2	1 2019	Q1 2019
Actual	12/28/2016	2/1	/2017	3/16	3/2017						
SCOPE:					BUDGET:		FLAG: S				
Fire Alarm					\$319,000		COMMENTS:				
HVAC Improvements \$150,000						Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule					

SINGLE POIL OF ENTRY	SINGLE POINT OF ENTRY Phase 100% complete										
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:	6 Complete		
Planned	N/A	N/	Α Ν	1/A	N/	1 A'	N/A	N/A	N/A		
Actual	N/A	N/	A N	I/A	N/	'A 1	V/A	N/A	N/A		
SCOPE:				BUDGET:	_	FLAG:					
Single Point	t of Entry			\$195,000		COMMENTS: Completed Prior.					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Sandpiper Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 30 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q12	2016	Q2	2018	Q2 2018
Actual	11/2015	01/2	2016			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Playground and marquee permitting anticipated Q4 2017			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD
County Public Schools





Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location ID	3401					
Board District	6					
Board Member	Laurie Rich Levinson					
ADEFP Budget*	\$3,197,000					
Total Facilities Budget	\$2,746,000					

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope		DESIGN Advertise Design	TEAM Prep e & Hire Drawin		DESIGN pare Plans & ngs to release tractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance		
PRIMARY RENOVATIO	ONS											
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design	PH:4 Hire Ve	ndor	PH:5 Implemen	nt	PH:6 Co	mplete	
Planned Actual	Q1 2018	Q2	2018	Q4	2018	Q3 2019	Q1	2020	Q3 2	1 2020	Q4 202	
SCOPE:					BUDGET:	FLAG:						
Bldg Envelo	pe Impr. (Ro	oof, Windo	ow, ext Wa	II, etc.)	\$1,077,000	COMMENTS:						
Electrical In	nprovement	S			\$253,000	COMMITTALIS.						
Fire Alarm					\$294,000							
Fire Sprinkle	ers				\$846,000							
HVAC Improvements \$176,000												

SCHEDULE:	PH:1 Plan/Design PH:2 Implement			PH:3 Complete			
Planned	Q4 2018	TBD		TE	BD	TBD	
Actual							
SCOPE:			BUDGET:	FLAG:			
School Choi	ice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	3431
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$7,217,975
Total Facilities Budget	\$6,656,975

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

Single Point of Entry: Design Development Documents in review.

School Choice Enhancements: Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound system's estimated delivery 11/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

HIRE VENDOR Hire Vendor to Implement

Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

RENOVATIO	NS		P	hase 20 % cor	mplete					
SCHEDULE:	PH:1 Plan	PH:2 Hire	e A/E F	H:3 Design	PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 20	17	Q1 2018	Q3 :	2018	Q4 2	1 2019	Q4 2019
Actual	9/2/2016	10/18/2016	4/25/2	2017						
SCOPE:				BUDGET:	FLAG:					
Bldg Envelo	pe Impr. (Roc	of, Window, Ext W	all, etc.)	\$2,876,000	COMMENT	TS:				
ADA Restro	om (DEFP)			\$437,975						
Fire Alarm				\$420,000						
Fire Sprinkle	rs			\$13,000						
HVAC Impr	ovements			\$2,577,000						

SINGLE POIN OF ENTRY	SINGLE POINT OF ENTRY Phase 60% complete										
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete			
Planned	Q3 2016 Q	4 2016 Q	2 2017	ا 2 1ړ	018 Q3 2	l 2018	Q2 2	2019 Q3 2019			
Actual	9/2/2016 10	0/18/2016 4/	/25/2017								

SCOPE: BUDGET: FLAG:

Single Point of Entry \$233,000

COMMENTS:

Project status was incorrectly reported last time and has been corrected.



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⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"



Sawgrass Springs Middle School

SMART Facilities Update By Project Cont.

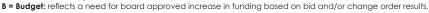
SCHOOL CHO ENHANCEME			Phase 80 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 :	201 <i>7</i>	Q4	2017	Q4 2017
Actual	12/2016	04/	2017			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location ID	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 4/19/17. Office furniture installed 2/2017. Shade structure scheduled installation 10/2017. Marquee scheduled to be installed 10/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM**

Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Comple	ete
Planned	Q1 2016	Q2 :	2016	Q4 2	1 2016	Q3 2	2017 Q	1 2018	Q12	2019	Q1 2019
Actual	3/9/2016	5/17	7/2016	12/1	3/2016						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
ADA Stage Life (DEFP)	\$118,975
Fire Alarm	\$252,000
HVAC Improvements	\$2,240,000

FLAG: S

COMMENTS:

Delay due to reevalaution of design drawings. Working to regain the schedule prior to Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1	1 2018	Q1 2018
Actual	11/2015	04/2017			

SCOPE:

School Choice Enhancements

BUDGET: FLAG: S

COMMENTS:

Shade structure and marquee installation scheduled Q4 2017.

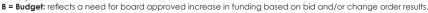
^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

\$100,000









Seagull Alternative High School

425 SW 28 STREET, FORT LAUDERDALE 33315

Location ID	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,424,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in review by Building Department.

School Choice Enhancements: Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2017

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM**

DESIGN Prepare Plans & Drawings to release Advertise & Hire Design Team to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 60% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4 2	2016	Q2 2	2017	Q4 2	2017 Q2	2 2018	Q2 2	019	Q2 2019
Actual	10/20/2016	10/2	20/2016	5/17	/2017						

SCOPE:	BUDGEI:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center Improvements	\$179,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 40% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015	/A	Q2 2	018 Q2 2018
Actual	11/2015 N	/A		

SCOPE: BUDGET: FLAG: S **School Choice Enhancements** \$100,000

COMMENTS:

Schedule affected due to reevaluation of scope with input from school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location ID	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,578,000
Total Facilities Budget	\$5,022,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

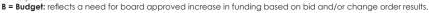
			/ - J							
PLANNII Develop Validate P Scope	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	Prep Drawir	DESIGN are Plans & ags to release ractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements	IMPI IMPRO Vendor	LEMENT OVEMENTS Implement ovements	CLOSE COMP Final Inspe Quality As	OUT/ PLETE ection for
PRIMARY RENOVATIO	NS	Phase 30 %	% complete							
SCHEDULE: PH:1 Plan		PH:2 Hire	A/E	/E PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		mplete
Planned	Q3 2017	Q4 2017	Q3 :	1 2018	Q1:	2019	Q3 2019	G	2 2020	Q3 202
Actual	5/1/2017	7/24/2017								
SCOPE:				BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (Ro	oof, Window, Ext Wa	II, etc.)	\$1,527,000	Γ	COMMENTS:				
Fire Alarm				\$461,000		COMMENTS:				
Fire Sprinkle	rs			\$1,101,000						
HVAC Impro	ovements			\$1,023,000						
Media Cen	ter Improve	ments		\$507,000						

SINGLE POIN OF ENTRY	IT			Phase	Phase 95 % complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4	Hire Vendor P	H:5 Implement	PH:6 Complete			
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 201	17 Q2 2	I 2018			
Actual	10/21/2016	10/21/2016	12/15/2016	4/20/2017						
SCOPE:			BUDGET:	FLAG	:					
Single Point	of Entry		\$233,000	COM	IMENTS:					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Seminole Middle School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E	PH:3 Design	PH:4 Hire	Vendor	PH:5 Implem	nent PH:6 Co	mplete
Planned	N/A	N/A	N//	A	N/A	Q2 2	016	Q2 2016	Q2 201
Actual	N/A	N/A	N/A	A	N/A	4/5/	2016	5/5/2016	5/5/201
SCOPE:				BUDGET:	FLAG:				
Track Resurfacing \$70,000					COMMEI	NTS:			
SCHOOL CH	OICE			\$70,000	Complete				
	OICE	gn	PH:2 Im	\$70,000	I		PH:3 Comp	lete	
SCHOOL CH ENHANCEM	OICE ENTS*	gn	PH:2 Im		I		<u>_</u>	lete	TBD
SCHOOL CH ENHANCEM SCHEDULE:	OICE ENTS* PH:1 Plan/Desig	gn			I	e. 	<u>_</u>	lete	TBD
SCHOOL CHENHANCEM SCHEDULE:	OICE ENTS* PH:1 Plan/Desig	gn			I	e. TBI	<u>_</u>	lete	TBD

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location ID	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,624,764
Total Facilities Budget	\$3,391,764

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music is anticipated to be complete 10/2017. Marquees permitting anticipated 11/2017.

SMART	Facilit	ies Up	date E	By Proje	ect							
PLANNING Develop & Validate Project Scope		DESIGN Advertis	GN TEAM Prepartise & Hire Drawin		DESIGN Prepare Plans & Drawings to release o contractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements	IM Ven	MPLEMENT PROVEMENTS dor Implement aprovements	TS COMPLETE nent Final Inspection f		LETE ction for
PRIMARY RENOVATIO	NS				Phase 75 % co	mplet	Э					
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	r P	H:5 Implement		PH:6 Con	nplete
Planned	Q1 2016	Q1	2016	Q3 2	2016	Q4 2	2017	Q2 20)18	Q1 2	2019	Q1 2019
Actual	1/6/2016	1/1	5/2016	9/26	/2016							
SCOPE:					BUDGET:		FLAG:					
Electrical In	nprovemen	ts			\$481,000		COMMENTS:					
Bldg. Envelo	ope Impr. (F	Roof, Winc	dow, Ext. W	all)	\$1,019,000							
Fire Alarm					\$294,000							
Fire Sprinkle	rs				\$21,000							
HVAC Improvements				\$826,000								
Safety/Ventilation (DEFP)			\$73,764									
Media Center Improvements				\$325,000								
Safety/Secu	urity Upgrac	des			\$192,00							

OF ENTRY			Phase 95 % c	omplete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2	017 Q3 2	017 Q12	I 2018 Q1 2018
Actual	10/2016	12/14/2016	12/15/2016				

SCOPE: **BUDGET:** FLAG: S

Single Point of Entry \$60,000

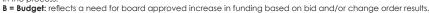
COMMENTS:

Schedule recovery anticipated Q1 2018.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Sheridan Hills Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 51 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2	2016	Q1 2	1 2018	Q1 2018
Actual	11/2015	10/2	2016			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Schedule affecte school communi	with input from		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and









Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location ID	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the heletabets are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE
DESIGN TEAM
Advertise & Hire

DESIGN
Prepare Plans &
Drawings to release

HIRE VENDOR
Hire Vendor
to Implement

IMPLEMENT MPROVEMEN

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETE
Final Inspection for
Quality Assurance

2020

Scope Design Team		to contractor/vend	dor	Improvements	Improveme	ents	Quality A	ssurance	
PRIMARY RENOVATIO	ONS	Phase 5 %	complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Desig	ın	PH:4 Hire Vendo	r PH:5 Implen	nent	PH:6 Cor	mplete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2	2019	Q4 2019	Q2 2	2020	Q3 :
Actual	6/1/2017	8/30/2017							
SCOPE:			BUDG	ET: F	LAG:				
Electrical Ir	mprovement	S	\$336,0	00 [
Bldg Envelo	ope Impr. (Ro	oof, Window, Ext Wa	ll, etc) \$1,577,0	00	COMMENTS:				
Fire Alarm			294,0	00					
HVAC Impr	rovements		\$470,0	00					
Media Cer	nter Improver	ments	\$365,0	00					
Safety / Se	curity Upgrad	de	\$73,0	00					

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	BD	TE	BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





Sheridan Technical Center

5400 W SHERIDAN STREET, HOLLYWOOD, FL 33021

Location ID	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 10% complete											
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q1 2018	Q2 2	2018	Q1 2019	Q3 2	2019	Q2	2020	Q1 2	1 2021	Q1 202
Actual	7/1/2017	9/20/	/2017								
SCOPE:				BUDGET:		FLAG:					
Electrical In	nprovements			\$393,000	Γ	COMMENTS					
Bldg Envelo	pe Impr. (Roof,	Windo	w, Ext Wall, etc	\$2,731,000	COMMENTS:						
Fire Alarm				\$461,000							
Fire Sprinkle	ers			\$179,000							
HVAC Impr	ovements			\$3,592,000							
Media Cen	iter Improvemer	nts		\$414,000							

SCHOOL CHOICE ENHANCEMENTS*

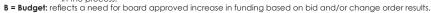
SCHEDULE:	PH:1 Plan/Design	PH:2 I	Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TI	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Sheridan Technical High School

3775 SW 16 STREET, FORT LAUDERDALE 33312

Location ID	0422
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements



COMPLETEFinal Inspection for Quality Assurance

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ement	PH:6 Con	nplete
Planned Actual	Q2 2018 Q	3 2018	Q1 2019	Q3 2	2019 (Q2 2020	Q42	2020	Q4 202
SCOPE:			BUDGET:		FLAG:				
Bldg Envelo	ope Impr. (Roof, Wind	dow, Ext Wall, etc.)	\$1,448,000	Г	COMMENTS:				
HVAC Improvements			\$622,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBE		TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location ID	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,281,000
Total Facilities Budget	\$844,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Scope and budget are being evaluated to finalize the ballot.

SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

-5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design	PH:4 Hire V	/endor PH:5 Imple	ement PH:6 C	omplete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual	4/10/2017	4/10/2017	7/27/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$588,000				COMMEN	ITS:		
HVAC Improvements			\$156,000				

SCHOOL CH ENHANCEM		plete					
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete		
Planned	Q1 2015	TE	BD	TB	BD	TBD	
Actual	11/2015						
SCOPE:			BUDGET:	FLAG: \$			
School Choice Enhancements			\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from school community.		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project

Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3	Design	PH:4 Hire	e Vendor	PH:5 Imple	ment	PH:6 Co	mplete
Planned Actual	Q1 2018	Q2 :	2018	Q1 2019	Q	3 2019	Q1	2020	Q4 2	2020	Q1 2021
SCOPE:				В	SUDGET:	FLAG:					
Bldg Envelo	pe Impr. (Roo	f, Windo	ow, Ext Wall, etc.)	\$1,0	021,000	60444	TAITC:				
Fire Sprinkle	rs			\$9	999,000	COMMI	ENIS:				
Media Cen	ter Improveme	ents		\$1	130,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018	BD	TE	SD TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET:	FLAG:	
		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location ID	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop &

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Validate Project

Scope

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	I	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Con	nplete
Planned Actual	Q2 2018	Q3 2	2018	Q2 20	119	Q4 2	019	Q2 2	2020	Q1 2	2021	Q1 202
SCOPE:					BUDGET:		FLAG:					
PE/Athletic Improvements				\$6,000		COMMENTS:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)					\$1,337,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete		
Planned	Q4 2018	TBD	TE	I BD	TBD	
Actual						
SCOPE:		BUDGET:	FLAG:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location ID	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,572,000
Total Facilities Budget	\$2,058,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. IPad delivered 08/2017. Science equipment and TV production equipment are estimated to be delivered 10/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope		HIR DESIGN Advertise Design	E TEAM e & Hire	Prepo Drawin	DESIGN DEPLOYED BY THE PROPERTY OF THE PROPERT		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	NS		Phase 90 %	% complete								
SCHEDULE:	PH:1 Plan	H:1 Plan PH:2 Hire A/		A/E	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2017	Q2 :	2017	Q1 2	2018	Q3 :	I 2018	Q1	2019	Q1 2	1 2020 Q2	2020
Actual	4/14/2017	5/19	7/2017									
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (Ro	oof, Windo	ow, Ext Wa	II, etc.)	\$207,000	Γ	COMMENTS:					
HVAC Improvements					\$1,751,000		COMMENTS.					

SCHOOL CHOICE ENHANCEMENTS* Phase 60% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1	1 2017	Q4	2017	Q4 2017
Actual	11/2015	03/	2017			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location ID	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,379,000
Total Facilities Budget	\$1,134,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Revoting complete May 2016. Shades for PreK-2 & 3-5 play areas, engineered drawings are due in Q4 2017. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer ab are anticipated to be delivered 10/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Phase 80% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete				
Planned	Q4 2016	Q4	1 2016	Q1 2	1 201 <i>7</i>	Q3 2	1 201 <i>7</i> Q	2 2018	Q1 2	2019	Q1 2019			
Actual	12/14/2016	12/	14/2016	3/10)/2017									

BUDGET: SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$890,000

HVAC Improvements \$144,000 FLAG: S

Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5

SCHOOL CHOICE ENHANCEMENTS*

Phase 50% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q	2 2016	Q2.2	2018 Q2 2018
Actual	11/2015	5/2016		

SCOPE: BUDGET: FLAG: S **School Choice Enhancements** \$100,000

COMMENTS:

Schedule affected due to reevaluation of scope with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location ID	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$6,105,000
Total Facilities Budget	\$5,360,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review by Building Department.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 7/22/16. Digital video marquee is the procurement process. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17.

SMART Facilities Update By Project



Scope

Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	Phase 95 % co	mplet	Э									
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Ve	endor	PH:5 Impl	lement	PH:6 Co	mplete
Planned	Q1 2016	Q2:	2016	Q4 2	2016	Q3 2	1 2017	Q4	1 1 2017	Q4.2	1 2018	Q1 2019
Actual	1/26/2016	4/5/	'2016	10/3	3/2016							
SCOPE:					BUDGET:	_	FLAG: S					

HVAC Improvements \$1,446,000 Re-roofing of existing Buildings #1 and part of #2 \$2,976,000 **COMMENTS:**

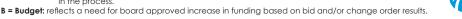
Delay due to reevaluation of design drawings. Schedule recovery anticipated during Q4 2017.

SINGLE POIR OF ENTRY	NT							Pha	use 100% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete
Planned	N/A	N//	A N	/A	N/	A N	I/A	N/	A N/A
Actual	N/A	N/A	A N	/A	N/A	۸ ۱	I/A	N/A	A N/A
SCOPE:				BUDGET:		FLAG:			
Single Point	of Entry			\$233,000		COMMENTS: Cor	npleted Prior.		



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Silver Trail Middle School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 C	omplete
Planned	N/A	N/A		N/A		N/A	N/A	Q2	2016	Q4 201
Actual	N/A	N/A		N/A		N/A	N/A	5/25	5/2016	11/29/2016
SCOPE:					BUDGET:	_	FLAG:			
Emergency re-roofing (Bldg 2 section C & D)				\$605,000		COMMENTS: Complete.				

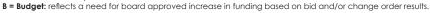
SCHOOL CHO ENHANCEME			Phase 65 % co	mplete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3 2	2016	Q2	1 2018	Q2 2018
Actual	11/2015	07/2	2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location ID	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,775,000
Total Facilities Budget	\$6,052,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

Single Point of Entry: Schematic Design Documents in review.

School Choice Enhancements: Scope is being developed, pending ballot receipt.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team **3**

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT MPROVEMEN

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	า	PH:4 Hir	e Vendor	PH:5 Imp	lement	PH:6 Co	omplete
Planned	Q3 2016	Q4 :	2016	Q2 :	2017	Q1 2	1 2018	Q3	2018	Q4 2	1 2019	Q1 2020
Actual	8/22/2016	10/1	8/2016	4/3/	/2017							

SCOPE: BUDGET:

ADA renovations related to educational adequacy	\$25,000
Electrical Improvements	\$1,498,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab Improvements	\$462,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 D	esign	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2	2018 Q3	2018 Q2 2	2019 Q3 2019
Actual	8/22/2016	10/18/2016	8/8/2017				

SCOPE: BUDGET: FLAG:

Single Point of Entry \$270,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





South Broward High School

SMART Facilities Update By Project Cont.

SCHOOL CHO ENHANCEME	Phase 20% comp	ete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Imple	ment		PH:3 Complete	
Planned	Q4 2016	TBD		TB	D D	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000 COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location ID	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,500,000
Total Facilities Budget	\$5,037,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIO	N

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2018	Q2	2018	Q4 2	1 2018	Q3 2	1 2019	Q1	2020	Q3 2	2020	Q3 2020
Actual	8/1/2017											

BUDGET: SCOPE: Electrical Improvements \$510,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$516,000 Fire Sprinklers \$790,000 **HVAC** Improvements \$964,000 Media Center Improvements \$830,000 STEM Lab Improvements \$787,000

FLAG:

COMMENTS:

SINGLE POINT **OF ENTRY**

Phase 80% complete

SC	HEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comp	olete
Plc	nned	Q4 2016	Q4	1 2016	Q4 2	1 2016	Q2 :	1 201 <i>7</i>	Q4	2017	Q2 2	1 2018	Q2 2018
Ac	:tual	11/3/2016	11/	13/2016	12/9	9/2016	5/2/	2017					

FLAG: **SCOPE: BUDGET:**

Single Point of Entry

COMMENTS: \$540,000



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





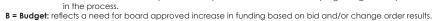
South Plantation High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*											
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete						
Planned Actual	Q4 2018	TB	D	I BD	TBD						
SCOPE:			BUDGET:	FLAG:							
School Choice Enhancements			\$100,000	COMMENTS:							

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location ID	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Phase 5 % c										
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ver	dor	PH:5 Impl	ement	PH:6 Co	mplete
Planned	Q4 2017	Q1	2018	Q4 2	018	Q2 2	2019	Q4	2019	Q2 2	2020	Q3 2020
Actual	6/1/2017	8/3	0/2017									
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (Roc	of, Windo	ow, Ext Wall, e	etc.)	\$829,000		COMMENTS					
Fire Alarm					\$294,000		COMMENTS					
HVAC Impro	ovements				\$1,125,000							
Media Cen	ter Improvem	ents			\$91,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TE	i BD Ti	BD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choi	ce Enhancements	\$100,000			\neg
			COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



SCHOOL SPOTLIGHT QUARTER ENDING SEPTEMBER 30, 2017



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location ID	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
Total Facilities Budget	\$2,321,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE 8/15/17 - Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project

)	2			3		4				6	
PLANNING Develop & Validate Project Scope		HIRE DESIGN TEAM Advertise & Hire Design Team		Prepa Drawin	DESIGN Prepare Plans & Drawings to release to contractor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEO COMPLI Final Inspec Quality Assu	ETE tion for
PRIMARY RENOVATIO	ons and				Phase 70 % co	mplet	е					
SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q4 2016	Q4	1 2016	Q1 2017		Q4 :	Q4 2017		2 2018	Q2 2	2019	Q2 20
Actual	12/14/201	6 12/	14/2016	3/20)/2017							
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wal	I, etc.)	\$1,457,000		COMMENTS:					
HVAC Impro	HVAC Improvements											

					Phase 100% complete
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q1 2017	Q3	1 2017	Q3 2017
المرياليم ٨	10/001/	13/2017	08/	2017	00/2017

Actual 12/2016 SCOPE: **BUDGET:** FLAG: **School Choice Enhancements** \$100,000 **COMMENTS:**

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



SCHOOL CHOICE

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.







Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location ID	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$19,606,800
Total Facilities Budget	\$16,597,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops and column wraps anticipated to be delivered 10/2017. Permits issued for the marquee, installation anticipated 10/2017.

SMART Facilities Update By Project



Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2016	Q2	2016	Q4 20		Q3 2017		ا اړ	2018	Q1 2	2019	Q2 2019
Actual	12/14/2016	5/3	/2016	10/1	19/2016							

BUDGET: SCOPE: FLAG: S

Replace non ADA compliant concrete ramps and install aluminum (DEFP) \$350,000 **Electrical Improvements** \$1,512,000 Fire Alarm \$1,174,000 Fire Sprinklers \$662,000 **HVAC** Improvements \$6,251,000 Media Center Improvements \$653,000 Roof and loggias replacement \$4,346,000

COMMENTS:

Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

SINGLE POINT OF ENTRY

STEM Lab Improvements

Phase 15% complete PH:5 Implement **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor** PH:6 Complete Q4 2016 Q1 2017 Q3 2017 Q1 2018 Q1 2018 Planned Q4 2016 Q4 2016 10/5/2016 12/9/2016 2/23/2017 3/21/2017 Actual 8/23/2017

SCOPE:

Single Point of Entry

BUDGET: \$540,000

\$1,238,000

FLAG:

COMMENTS:

HEERY

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Stranahan High School

SMART Facilities Update By Project Cont.

	PH:1 Plan	111.22 1111	PH:3 Design	n PH:4 H	lire Vendor PH:5 Imple	ement PH:6 C	Complete
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q4 2016	Q4 201 <i>6</i>
Actual	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016	10/17/2016
SCOPE:			BUDG	ET: FLAG:			
Track Resurfo	acing		\$300,0	COM/ Comp	MENTS: olete.		

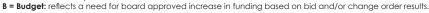
SCHOOL CHOICE ENHANCEMENTS*			Phase 37 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2015		Q2:	1 2018	Q2 2018
Actual	11/2015	12/201	15			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Deliveries to be	complete Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

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Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location ID	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$703,000
Total Facilities Budget	\$598,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in March 2017. Pending quote for the remaining balance.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM**

Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Scope

Phase **70**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	F	PH:5 Implement	PI	H:6 Complete
Planned	Q4 2016	Q4	2016	Q2 2	2017	Q3 2	2017 C	Q2 2	018 Q1	201	9 Q1 2019
Actual	11/7/2016	11/	17/2016	4/3/	2017						

FLAG: S **SCOPE: BUDGET:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$204,000 \$294,000

Fire Alarm

COMMENTS:

Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5

SCHOOL CHOICE ENHANCEMENTS

Phase **95**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015 Q	1 1 2017	Q4	1 2017 Q4	2017
Actual	11/2015 01	/2017			

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,456,000
Total Facilities Budget	\$3,039,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 11/10/16. Voted items are: Fabric awning over the cafeteria entrance is on order. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. School requested putting the items on hold until the awning is delivered and installed.

SMART Facilities Update By Project

PLANNING

HIRE Develop & **DESIGN TEAM** Validate Project Advertise & Hire Scope Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 70% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q3 2016	Q3	2016	Q2 :	1 201 <i>7</i>	Q42	1 201 <i>7</i>	Q3	2018	Q3 2	019	Q3 2019
Actual	8/12/2016	9/2	0/2016	4/3/	′2017							

SCOPE:	BUDGET:
Electrical Improvements	\$424,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

FLAG:

COMMENTS:

SINGLE POINT

OF ENTRY Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	F	PH:6 Complete
Planned	Q4 2016	Q4 2016 (Q4 2016	Q2 2	.017 QC	3 2	017 Q2	20	18 Q2 2018
Actual	10/21/2016 1	0/21/2016 1	2/15/2016	4/20	/2017				

SCOPE: BUDGET:

Single Point of Entry \$233,000 FLAG: S

COMMENTS:

Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Sunrise Middle School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE JENTS*	Phase	5 % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 In	nplement		PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2	2018	Q2 2018
Actual	11/2015	11/2016				
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS:		
				Proposals due (Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location ID	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,647,000
Total Facilities Budget	\$1,311,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Permitting anticipated Q4 2017.

SMART Facilities Update By Project

	210	2		3		4		5		6 CLOSSOUT/
PLANNII Develop Validate Pi Scope	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	Prepo Drawin	DESIGN are Plans & ags to release ractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEOUT/ COMPLETE inal Inspection fo Quality Assurance
PRIMARY RENOVATIO	INS	Phase 90	% complete	e						
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Complete
Planned	Q2 2017	Q2 2017	Q4 :	1 2017	Q3 :	1 2018	Q1	2019	Q4 2	019 Q12
Actual	4/6/2017	4/20/2017								
SCOPE:				BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wo	ıll, etc.)	\$853,000	Γ	COMMENTS:				
HVAC Improvements				\$358,000						

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 N	/A Q22	Q2 2018
Actual	11/2015 N	/A	

FLAG: S **SCOPE: BUDGET: School Choice Enhancements** \$100,000

COMMENTS:

Playground permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location ID	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,660,000
Total Facilities Budget	\$1,326,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

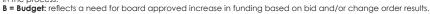
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-0					3		4				6)——
PLANNING Develop & Validate Project Scope		HIRE DESIGN TEAM Advertise & Hire Design Team		Prepo Drawin	DESIGN Prepare Plans & Drawings to release to contractor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	Pho	ıse 50 % c	omplete									
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Com	ıplete
Planned	Q1 2018	Q2	1 2018	Q42	1 2018	Q2 2	I 2018	Q4	1 4 2019	Q2 2	1 2020	Q2 202
Actual	8/1/2017											
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wa	l, etc.)	\$211,000	Г	COMMENTS:					
Fire Alarm				\$51,000								
Fire Sprinkle	rs				\$532,000							
HVAC Impro	ovements				\$372,000							

SINGLE POIN OF ENTRY	VI							Pł	nase 100 % comp	olete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	P	H:3 Design	PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	N/A	N/	A	N/A	N/	Ά	N/A	N	I/A	N/A
Actual	N/A	N/A	4	N/A	N,	/A	N/A	Ν	/A	N/A
SCOPE:					BUDGET:	FLAG:				
Single Point	of Entry				\$60,000	COMMENTS: Completed Prior.				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Sunshine Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH	OICE IENTS*					
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	D	TE	BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD

County Public Schools







Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location ID	2621
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,047,000
Total Facilities Budget	\$3,586,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in progress.

Primary Renovation - Phase 2: 30% Design Documents in review.

School Choice Enhancements: Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Pending technology quotes from school for the remaining balance.

SMART Facilities Update By Project

U						
PLANNING						
Develop &						
Validate Project						

Scope

HIRE **DESIGN TEAM** Advertise & Hire

DESIGN Prepare Plans & Drawings to release Design Team to contractor/vendor

FLAG: S

COMMENTS:

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

- PHASE 1	NOVATIONS				Phase 80 % co	mplete	Э					
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2016	Q2	2016	Q4 2	2016	Q3 2	1 2017	Q1	2018	Q1 :	1 2019	Q1 2019
Actual	3/9/2016	5/1	7/2016	11/1	10/2016							

SCOPE: **BUDGET:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$205,000 Fire Sprinklers \$854,000

HVAC Improvements

\$2,132,000

Completion of design delayed due to amendment. Working to regain schedule during Phase 4.

PRIMARY	RENOVATIONS

- PHASE 2			Phase 20% con	nplete	•		
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2	018 Q2 2	019 Q12	2020 Q1 2020
Actual	6/1/2017	7/12/2017	9/5/2017				

FLAG: SCOPE: **BUDGET:**

Media Center Improvements

\$295,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Tamarac Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE IENTS*		Phase 70 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 20	16	Q4	2017	Q4 2017
Actual	11/2015	04/20	16			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD County Public Schools





Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location ID	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered

11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee and playground permitting anticipated Q4 2017.

SMART Facilities Update By Project

PLANNING HIRE Develop & **DESIGN TEAM** Validate Project Advertise & Hire Design Team Scope PRIMARY RENOVATIONS PH:1 Plan

DESIGN Prepare Plans & Drawings to release to contractor/vendor **HIRE VENDOR**

Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

Phase **55**% complete PH:3 Design **SCHEDULE**: PH:2 Hire A/E **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete Q2 2016 Q3 2016 Q1 2017 Q4 2017 Q1 2018 Q1 2019 Q2 2019 Planned 6/17/2016 Actual 8/16/2016 2/14/2017

SCOPE:	BUDGET:
PE/Athletic Improvements	\$14,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000

COMMENTS:

FLAG:

SCHOOL CHOICE ENHANCEMENTS*

Phase 30% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 C	Q1 2016 Q2	2 2018 Q2 2018
Actual	01/2016	6/2016	

BUDGET: FLAG: S SCOPE:

COMMENTS:

Playground permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



School Choice Enhancements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

\$100,000







Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location ID	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,166,000
Total Facilities Budget	\$3,624,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Designer Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN HIRE VENDOR IMPLEMENT CLOSEOUT/** Develop & Prepare Plans & Hire Vendor COMPLETE **DESIGN TEAM IMPROVEMENTS** Validate Project to Implement Advertise & Hire Drawings to release Vendor Implement Final Inspection for Design Team to contractor/vendor Improvements Quality Assurance Scope Improvements PRIMARY RENOVATIONS Phase 30% complete **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implement PH:6 Complete Q2 2017 Q4 2017 Q3 2018 Q1 2019 Q4 2019 Q2 2020 Q2 2020 Planned Actual 5/1/2017 7/24/2017 SCOPE: **BUDGET:** FLAG: **Electrical Improvements** \$265,000 **COMMENTS:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,883,000 Fire Alarm \$462,000 **HVAC** Improvements \$666,000

OF ENTRY Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 H	ire Vendor P	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 20°	17 Q2 20	018 Q2 2018
Actual	10/21/2016	10/21/2016	12/15/2016	4/20/2017			

\$15,000

FLAG: S SCOPE: **BUDGET:** \$233,000 Single Point of Entry

COMMENTS:

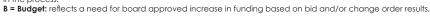
Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.



Fire Sprinkler

FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"



Tequesta Trace Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete		
Planned Actual	Q4 2017	TB	D	TE	I BD	TBD	
SCOPE:	vice Enhancements		BUDGET:	FLAG:			
3CHOOLCHO	oce chilancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location ID	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,878,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/8/16. Sensory room equipment are on order and anticipated to be installed 10/2017. Coordinating proposals for the entertainment room prior to issuing the PO request for the furniture for the media center.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

Scope
PRIMARY

SINGLE POINT

Phase 85% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design			PH:4 Hire Vendor	PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q1 :	1 201 <i>7</i>	(Q3 :	1 2017 Q	1 2018	Q1 2	1 2019	Q1 2019
Actual	11/21/2016	11/	21/2016	1/2	5/2017							

SCOPE:	BUDGET:
Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$934,000
Safety / Security Upgrade	\$84,000

FLAG: S

COMMENTS:

Delay due to reevaluation of design drawings. Working to regain the schedule prior to Phase 5.

OF ENTRY					Ph	ase 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A 1	1 1/A N	/A N/	I /A N	I I/A N,	/A N/A
Actual	N/A N	I/A N	/A N	/A N	I/A N/	/A N/A

SCOPE: **BUDGET:** FLAG:

\$90,000 Single Point of Entry

COMMENTS: Completed Prior.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





The Quest Center

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 33 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2	016	Q2	2018	Q2 2018
Actual	11/2015	12/2	016			
SCOPE: School Choice Enhancements		BUDGET:	FLAG: S			
		Enhancements \$100,		COMMENTS:		
				Deliveries due	Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location ID	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,046,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

-0)				3		4				6
Develop & DESIG Validate Project Adverti		N TEAM Prepa se & Hire Drawing		DESIGN are Plans & ags to release ractor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	NS Pho	ase 10 % o	complete								
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vende	or	PH:5 Implement		PH:6 Complete
Planned	Q1 2018	Q2	2018	Q1 2	2019	Q3 :	1 2019	Q	2020	Q3 2	l 2020
Actual	9/1/2017										
SCOPE:					BUDGET:	F	LAG:				
Bldg Envelo	pe Impr. (R	oof, Wind	ow, Ext Wa	II, etc.)	\$842,000		COMMENTS:				
HVAC Impre	ovements				\$1,104,000						

SCHOOL CHOICE ENHANCEMENTS*

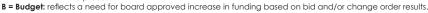
SCHEDULE:	PH:1 Plan/Design	P	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location ID	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,480,000
Total Facilities Budget	\$2,006,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

Conversion of Existing Space to Music and/or Art Lab(s)

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT
IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vend	lor	PH:5 Impleme	ent	PH:6 Com	nplete
Planned Actual	Q1 2018	Q2 :	2018 Q	4 2018	Q3 2	2019	Q2	2020	Q3 2	2020	Q3 2020
SCOPE:				BUDGET:		FLAG:					
PE/Athletic	Improvemen	ts		\$7,000	Γ	COMMENTS:					
Bldg Envelo	ppe Impr. (Rod	of, Windo	ow, Ext Wall, etc.)	\$1,205,000		COMMENTS:					
HVAC Impr	ovements			\$194,000							
Music Roon	n Renovation			\$136,000							

SINGLE POINT	
OF ENTRY	

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Comp	ete
Planned	Q4 2016	Q4 2016	Q4 2016	Q12	201 <i>7</i>	Q3 2	017	Q12	I 2018	Q2 2018
Actual	10/7/2016	0/10/2016	10/19/2016	1/18	3/2017					

SCOPE:

Single Point of Entry

BUDGET:

\$169,000

\$195,000

FLAG: S

COMMENTS:

Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Tradewinds Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM						
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBI	D	ТВ	D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD County Public Schools





Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location ID	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Proposals are being coordinating to assist in developing the ballot.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q1 2	2017	Q4 2	2017 (ે ગૂટ	2018	Q2 2	019	Q2 2019
Actual	11/21/2016	11/2	21/2016	5/2/	2017							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$55,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center Improvements	\$237,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 TE	BD TE	BD TBD
Actual	11/2015		

SCOPE: **BUDGET**: **School Choice Enhancements** \$100,000

FLAG: S

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





SCHOOL SPOTLIGHT QUARTER ENDING SEPTEMBER 30, 2017



Twin Lakes Annex

4140 NW 10 AVE, OAKLAND PARK 33309

Location ID	3251
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,097,889
Total Facilities Budget	\$2,097,889

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

There is no scheduled SMART work at Twin Lakes Annex.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope



DESIGN TEAM Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement **Improvements**



IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



COMPLETE Final Inspection for Quality Assurance







Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location ID	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,570,000
Total Facilities Budget	\$1,298,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 4/22/16. Sound system, murals, video marquee, playground enhancements, and indoor furniture. Coordinating additional proposals.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

DESIGN Prepare Plans & Drawings to release Design Team to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	n	PH:4 Hire Ve	endor	PH:5 Impl	ement	PH:6	Complete
Planned	Q4 2016	Q4 2	2016	Q2 2	2017	Q4 2	2017	Q2	2018	Q2 2	2019	Q2 2019
Actual	10/20/2016	10/2	20/2016	4/6/	2017							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center Improvements	\$175,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 50% complete **SCHEDULE:** PH:2 Hire A/E **PH:4 Hire Vendor** PH:5 Implement PH:1 Plan PH:3 Design PH:6 Complete Q1 2017 Q3 2017 Planned Q3 2016 Q3 2016 Q4 2016 Q1 2018 Q1 2018 10/19/2016 1/18/2017 9/29/2016 9/29/2016 Actual 7/24/2017

FLAG: **SCOPE: BUDGET:**

Single Point of Entry

\$195,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





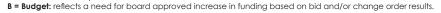
Village Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		Phase	10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q1 2015	Q3 2016		Q3	2018	Q3 2018
Actual	11/2015	04/2016				
SCOPE:		BUDGET:		FLAG: S		
SCOPE: School Choice Enhancements			\$100,000	COMMENTS: Proposals anticipated Q4 2017.		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget
S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Virginia S. Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location ID	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

-0				3		4				6		
Develop Validate P	PLANNING Develop & DESIGN TEAM ulidate Project Advertise & Hire Scope Design Team		TEAM Prepare Plan & & Hire Drawings to rel		HIRE VENDOR Hire Vendor to Implement Improvements		Hire Vendor IMP o Implement Vend		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements			CLOSEOUT/ COMPLETE nal Inspection for Quality Assurance
PRIMARY RENOVATIO	NS	Pho	ise 50 % complete	e								
SCHEDULE:	PH:1 Plan	PH:	2 Hire A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Complete		
Planned	Q2 2017	Q2 2017	Q1:	1 2018	Q3 2	I 2018	Q2	2019 (ا 20 ا)20 Q1 202		
Actual	4/1/2017	6/22/20	17									
SCOPE:				BUDGET:		FLAG:						
Bldg Envelo	pe Impr. (Ro	oof, Window, E	ext Wall, etc.)	\$809,000		COMMENTS:						
Fire Alarm				\$319,000		COMMENTS.						
HVAC Impro	ovements			\$596,000								

CHOOL CHOICE NHANCEMENTS*

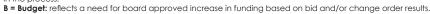
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBI	D	TB	D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

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Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location ID	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,691,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETE on 5/23/17 -Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

RENOVATIONS				Phase 60% complete							
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 li	mplement	PH:6 Con	nplete
Planned	Q4 2016	Q4	2016	Q2 :	2017	Q3 2	1 2017 (Q2 2018	Q1 2	2019	Q2 2019
Actual	11/7/2016	11/	7/2016	4/1	1/2017						

SCOPE: **BUDGET:** FLAG: S

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$380,000 Fire Alarm \$294,000 **HVAC** Improvements \$917,000 **COMMENTS:**

Delay due to re-evaluation of design drawings. Working to regain the schedule prior to Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	I I/A Q2	2017 Q2 2017
Actual	11/2015 N	I/A 5/2	2017 5/2017

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location ID	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered06/2017. Two-way radios, vertical blinds are on order. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017. Repairs for 3 golf carts are anticipated to be complete 10/2017.

SMART Facilities Update By Project

•			C 2 / C .	· ·						
PLANNII Develop		HIRE DESIGN TEAM		DESIGN are Plans &		HIRE VENDOR Hire Vendor		IMPLEMENT IMPROVEMENTS		CLOSEOUT/ COMPLETE
Validate Pi Scope	,	Advertise & Hir Design Team		gs to release actor/vendor		to Implement mprovements	٧	endor Implement Improvements		inal Inspection for Quality Assurance
PRIMARY RENOVATIO	NS	_ Phas	se 5 % complete							
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Complete
Planned	Q2 2017	Q2 2017	Q42	2017	Q4 2	2018	Q2	2 2019	Q1 20	020 Q2 202
Actual	4/6/2017	4/20/2017	7							
SCOPE:				BUDGET:		FLAG:				
Improveme	nts to or Re	placement of Bu	uilding 1	\$252,000		COMMENTS:				
Bldg Envelo	pe Impr. (R	ood, Window, Ex	kt Wall, etc.)	\$3,011,000		COMMENTS.				
HVAC Impro	ovements			\$5,805,000						
Media Cen	ter Improve	ment		\$145,000						

SCHOOL CHOICE ENHANCEMENTS*

Phase **83**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q1	2017	Q4:	2017 Q4 2017
Actual	11/2015 03/	2017		

School Choice Enhancements

BUDGET: FLAG:

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

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⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location ID	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,389,000
Total Facilities Budget	\$1,081,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING HIRE DESIGN HIRE VENDOR IMPLEMENT CLOSEOUT/ Develop & **DESIGN TEAM** Prepare Plans & Hire Vendor **IMPROVEMENTS COMPLETE** Drawings to release Validate Project Advertise & Hire to Implement Final Inspection for Vendor Implement Scope Design Team to contractor/vendor Improvements **Improvements** Quality Assurance PRIMARY RENOVATIONS Phase 5% complete **SCHEDULE**: PH:1 Plan PH:2 Hire A/E PH:4 Hire Vendor PH:3 Design PH:5 Implement PH:6 Complete Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q4 2019 Q3 2020 Q3 2020 Planned Actual 6/1/2017 8/30/2017 **SCOPE**: **BUDGET:** FLAG: **COMMENTS:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$895,000 Fire Sprinklers \$26,000

OF ENTRY Phase 100% con										plete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	N/A	N/	A N	I /A	N/	'A A'	\/A	N	 /A	N/A
Actual	N/A	N//	A N	/A	N,	/A 1	N/A	N	/A	N/A
SCOPE:				BUDGET:		FLAG:				

COMMENTS: Single Point of Entry \$60,000 Completed Prior.



SINGLE POINT

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Watkins Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*									
esign PH:2 Implement PH:3 Comple	te								
TBD TBD	TBD								
BUDGET: FLAG:									
ments \$100,000 COMMENTS:									
ments \$100,000									

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location ID	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,471,000
Total Facilities Budget	\$3,070,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN** Develop & **DESIGN TEAM** Prepare Plans & Drawings to release Validate Project Advertise & Hire

HIRE VENDOR IMPLEMENT Hire Vendor

to Implement

IMPROVEMENTS Vendor Implement

CLOSEOUT/ **COMPLETE** Final Inspection for

Scope Design Team to		to contractor/vend	ontractor/vendor Improvements		Quality Assurance	
PRIMARY RENOVATIO	Pha	se 10 % complete				
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Desig	n PH:4 Hire Ve	endor PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020 Q3 2020
Actual	9/1/2017					
SCOPE:			BUDG	ET: FLAG:		
Electrical Ir	mprovement	rs .	\$260,00	COMMENT	···	
Bldg Envelo	ope Impr. (Re	oof, Window, Ext Wo	ıll, etc.) \$896,00		3.	
Fire Alarm			\$293,00	00		
Fire Sprinkle	ers		\$835,00	00		
HVAC Impr	rovements		\$491,00	00		

SINGLE POINT OF ENTRY Phase 100% complete											
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete				
Planned	N/A	N/A	N/A	N//	A	N/A	N/A	N/A			
Actual	N/A	N/A	N/A	N/A	A	N/A	N/A	N/A			
SCOPE:			BUDGET:		FLAG:						
Single Poin	of Entry		\$195,000		COMMENTS: Completed Prior.						



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"



Welleby Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*								
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete			
Planned	Q4 2018	TE	BD	TE	I BD	TBD		
Actual								
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancements		\$100,000 COMMENTS:						

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location ID	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$838,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed 09/2016. Auditorium sound system equipment installation in progress; anticipated completion 10/2017. Black Magic Studio system delivered on 1/2017.

SMART Facilities Update By Project

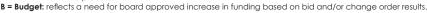
PLANNING HIRE DESIGN HIRE VENDOR IMPLEMENT CLOSEOUT/ Develop & **DESIGN TEAM** Prepare Plans & Hire Vendor **IMPROVEMENTS COMPLETE** Drawings to release Validate Project Advertise & Hire to Implement Final Inspection for Vendor Implement Scope Design Team to contractor/vendor Improvements Quality Assurance **Improvements** PRIMARY RENOVATIONS Phase 10% complete **SCHEDULE**: PH:1 Plan RH:2 Hire A/E **PH:5 Implement** PH:3 Design PH:4 Hire Vendor PH:6 Complete Q3 2017 Q2 2018 Q1 2019 Q2 2019 Q1 2020 Q2 2020 Planned Q1 2020 Actual 6/1/2017 8/30/2017 **BUDGET**: FLAG: **SCOPE**: **COMMENTS: HVAC** Improvements \$438,000

TRACK			Phase 7 .	5 % complete	е				
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 D	esign	PH:4 Hire	e Vendor	PH:5 Implement	PH:6 Com	plete
Planned	N/A	N/A	Q1 2017		N/A	Q4 2	017 Q1	2018	Q1 2018
Actual	N/A	N/A	3/23/2017						
SCOPE:			BU	IDGET:	FLAG:				
Track Resur	facing		\$30	000,000	COMMI	ENTS:			



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







West Broward High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 65 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 :	1 2016	Q2	1 2018	Q2 2018
Actual	11/2015	12/2	2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget
S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,009,000
Total Facilities Budget	\$2,779,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by 04/2017. Marquee anticipated permitting Q4 2017.

SMART Facilities Update By Project

SCHEDULE: PH:1 Plan PH:2 Hire A/E PH:3 D Planned Q2 2016 Q3 2016 Q1 2017	ns & Hire Velease to Implevendor Improve	endor IMPROVE ement Vendor Im	EMENTS Iplement Ements COMPLETE Final Inspection for Quality Assurance
RENOVATIONS SCHEDULE: PH:1 Plan PH:2 Hire A/E PH:3 D Planned Q2 2016 Q3 2016 Q1 2017		ire Vendor PH·5 Im	NIV Complete
Planned Q2 2016 Q3 2016 Q1 2017	Design PH:4 H	ire Vendor PH:5 Im	nlamant Blist Campilate
1. Id. 1.		ne vender	plement PH:6 Complete
A	Q4 2017	Q1 2018	Q1 2019 Q1 2019
Actual 6/17/2016 8/16/2016 1/30/2017			
SCOPE: BU	UDGET: FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$74	'41,000 COMA	ΛENTS:	
Fire Alarm \$29	294,000		
HVAC Improvements \$1,64			

SCHOOL CHOICE ENHANCEMENTS*

Phase 65% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q3	3 2016	Q2 :	2018 Q2 2018
Actual	11/2015 09	/2016		

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

^{\$} = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location ID	2681
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,075,142
Total Facilities Budget	\$3,645,142

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber permitting anticipated Q4 2017.

SMART Facilities Update By Project

PLANNING

Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 40% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	I	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	I	PH:6 Complete	
Planned	Q3 2016	Q3 2	2016	Q1 20)17	Q4 2	1 201 <i>7</i>	Q2	2018 Q:	1 2 20	19 Q2	2019
Actual	8/12/2016	9/20)/2016	4/5/20	017							
SCOPE:					BUDGET:		FLAG:					
Electrical Improvements					\$263,000	COMMENTS:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)				\$182,000	COMMENTS.							
Fire Sprinkle	rs				\$772,000							
HVAC Impro	ovements				\$323,000							
Media Cen	ter Improveme	ents			\$208,000							
	oms, Replace		m,		\$1,797,142							

SCHOOL CHOICE ENHANCEMENTS*

Phase 30% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 N	/A Q3	2018 Q3 2018
Actual	11/2015 N	/Δ	

FLAG: S SCOPE: **BUDGET:** School Choice Enhancements \$100,000

COMMENTS:

Playground and marquee permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location ID	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,626,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase **5**% complete

SCHEDULE:	E: PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2017	Q2	2017	Q4 2	2017	Q3 2	2018	ا 12	2019	Q1 2	2020	Q1 2020
Actual	1/9/2017	4/18	3/2017	9/26	/2017							

SCOPE:	BUDGET:
Electrical Improvements	\$325,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
HVAC Improvements	\$1,971,000
Media Center Improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab Improvement	\$1.280.000

FLAG:

COMMENTS:

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A N	I /A N	/A N/	/A Q4 2	2016 Q42	016 Q4 2016	_
Actual	N/A N	/A N	/A N	/A 10/3/	2016 11/17	/2016 11/17/2016	

SCOPE: BUDGET: FLAG:

Track Resurfacing \$300,000

ILAG.

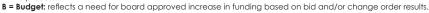
COMMENTS: Complete.

Comp



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process







Western High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*									
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete				
Planned	Q4 2017	TE	BD	TBD		TBD			
Actual									
SCOPE:			BUDGET:	FLAG:					
School Choice Enhancements		\$100,000	COMMENTS:						

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD

County Public Schools





Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location ID	3871
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,097,200
Total Facilities Budget	\$3,170,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project is in planning.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

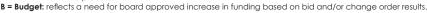
PLANNII Develop Validate P Scope PRIMARY RENOVATIO	o & roject e	DESIGN Advertise Design	RE I TEAM e & Hire	Prepo Drawin	DESIGN are Plans & gs to release actor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements	,	IMPLEMENT IMPROVEMENTS Vendor Implements Improvements		CLOSEOUT/ COMPLETE Final Inspection Quality Assuran	n for
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Complet	te
Planned Actual	Q1 2018	Q2	2018	Q4.2	2018	Q3 2	2019	Q1	2020	Q3 2	2020 (Q4 2020
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	ope Impr. (F	Roof, Wind	ow, Ext Wo	ıll, etc.)	\$2,837,000		COMMENTS:					

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design		PH:4 Hire Ve	endor	PH:5 Impl	ement	PH:6 Co	mplete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3	3 2019	Q1	2020	Q4 2	1 2020	Q4 202
Actual	10/20/2016									
SCOPE:			BUDGET	:	FLAG:					
Single Point	of Entry		\$233,000)	COMMENT	rs:				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Westglades Middle School

SMART Facilities Update By Project Cont.

ITS*					
PH:1 Plan/Design	PH:2 Implement	t .		PH:3 Complete	
Q4 2018	TBD		TB	D	TBD
	BUD	GET:	FLAG:		
e Enhancements	\$100	0,000	COMMENTS:		
	Q4 2018	Q4 2018 TBD	Q4 2018 TBD BUDGET:	BUDGET: FLAG:	BUDGET: FLAG:

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD
County Public Schools





Westpine Middle School

9393 NW 50 STREET, SUNRISE 3335

Location ID	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,099,000
Total Facilities Budget	\$2,618,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

DESIGN Prepare Plans &

HIRE VENDOR Hire Vendor to Implement

during Phase 5

IMPLEMENT IMPROVEMENTS CLOSEOUT/

COMPLETE

Scope	,	Design Team	to contractor/vendor	Improvements		Improvements	Quality Assurar	
PRIMARY RENOVATIO	NS .	Phase 30 °	% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Ver	ndor	PH:5 Implement	PH:6 Complet	е
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2	2019 Q2	2 2020 G	22 2020
Actual	5/1/2017	7/24/2017						
SCOPE:			BUDGET:	FLAG:				
Bldg Envelo	ppe Impr. (R	oof, Window, Ext Wc	all, etc.) \$2,066,000	COMMENTS	S :			
Fire Sprinkle	ers		\$15,000					
HVAC Impr	ovements		\$204,000					

SINGLE POIL OF ENTRY	NT				Phase 80 %	complete	Э			
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:3 Design		PH:4 Hire Ve	endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2	1 2017	Q3	1 2017	Q12	I 2018	Q2 2018
Actual	11/3/2016	11/3/2016	1/17/2017	6/1/	′2017					
SCOPE:			BUDGET:		FLAG: S					
Single Point	of Entry		\$233,000		COMMEN Pending is		f NTP. Wor	king to re	egain sc	hedule



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Westpine Middle School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD	TBC		TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD County Public Schools





Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location ID	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,820,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Marquee proposals submitted and under review. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/20/17.

SMART Facilities Update By Project

—			3	4	5	6
PLANNIN Develop Validate Pr Scope	& roject	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIO	NS		Phase 50 % co	mplete		
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Vendo	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019 Q2 2019
Actual	12/15/2016	12/15/2016	6/26/2017			
SCOPE:			BUDGET:	FLAG:		
Bldg Envelo	pe Impr. (Ro	oof, Window, Ext Wal	l, etc.) \$982,000	COMMENTS:		
HVAC Impro	ovements		\$628,000	COMMENTS.		
Media Cent	ter Improver	ments	\$110,000			

SCHOOL CHOICE ENHANCEMENTS* Phase **75**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q2	2016	Q1 2	2018 Q1 2018
Actual	11/2015 06	/2016		

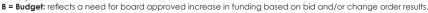
SCOPE: **BUDGET:** FLAG: **School Choice Enhancements** \$100,000 **COMMENTS:**

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





installed.





Whiddon-Rogers Education Center

700 SW 26 STREET, FORT LAUDERDALE 33315

Location ID	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: COMPLETE 08/15/17. Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017. All projects are complete.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE **DESIGN TEAM** Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor

PH:2 Implement



HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

PH:3 Complete



COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 38% complete

SCHEDULE:	CHEDULE: PH:1 Plan PH:2 Hire A/E		PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q4 2016	Q2 2	2016	Q2 20	17	Q1 2	018	Q2	2018	Q3 2	2019	Q3 2019
Actual	2/2/2016	5/3/	2016	4/27/2	2017							
SCOPE:					BUDGET:		FLAG:					
Improveme	nt to or Replac	cement	of bldg 13		\$559,000	Г	COMMENTS:					
Improveme	nt to or Replac	cement	of bldg 12		\$499,000		COMMENTS.					
Improveme	nt to or Replac	cement	of bldg 11		\$569,000							
Improveme	nt to or Replac	cement	of bldg 10		\$525,000							
Bldg Envelo	pe Impr. (Roof	, Windo	w, Ext Wall, etc.)		\$1,246,000							
Fire Alarm					\$462,000							
HVAC Impro	ovements				\$1,324,000							
Media Cent	ter Improveme	nt			\$142,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE: PH:1 Plan/Design

Phase 100% complete

			The state of the s		11 11 11 11 11	
Planned	Q1 2015	Q4 2	2015	Q3 :	1 201 <i>7</i>	Q3 2017
Actual	11/2015	12/2	2015	08/	2017	08/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Whispering Pines Education Center

3609 SW 89 AVENUE, MIRAMAR 33025

Location ID	1752
Board District	2
Board Member	Dr. Patricia Good
ADEFP Budget*	\$3,119,466
Total Facilities Budget	\$2,470,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING HIRE DESIGN HIRE VENDOR IMPLEMENT CLOSEOUT/ Develop & **DESIGN TEAM** Prepare Plans & Hire Vendor **IMPROVEMENTS COMPLETE** Drawings to release Validate Project Advertise & Hire to Implement Final Inspection for Vendor Implement Scope Design Team to contractor/vendor Improvements Quality Assurance **Improvements** PRIMARY RENOVATIONS Phase 50% complete **SCHEDULE:** PH:1 Plan PH:3 Design **PH:5 Implement** PH:6 Complete PH:2 Hire A/E PH:4 Hire Vendor Q1 2018 Q2 2018 Q1 2019 Q3 2019 Q2 2020 Q3 2020 Q3 2020 Planned Actual 8/1/2017 **SCOPE: BUDGET:** FLAG: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$837,000 **COMMENTS:** Fire Alarm \$462,000 Fire Sprinklers \$11,000 **HVAC** Improvements \$790,000

OF ENTRY									Phase 30 % complete			
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vend	dor	PH:5 Implement		PH:6 Comp	olete
Planned	Q4 2016	Q4	2016	Q4	1 2016	Q1:	1 2017	Q3	2017	Q12	I 2018	Q2 201
Actual	10/20/2016	10/	20/2016	11/2	25/2016	2/20	0/2017	8/1	/2017			
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$270,000		COMMENTS:					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Whispering Pines Education Center

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEN	OICE IENTS*					
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	SD .	TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	pice Enhancements		\$100,000	COMMENTS:		

BROWARD

County Public Schools

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

SCHOOL SPOTLIGHT QUARTER ENDING SEPTEMBER 30, 2017



William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location ID	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,845,000
Total Facilities Budget	\$3,528,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Ballot is being developed.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q4 2016	Q1 2	2017) 017 Q4 201		Q22	1 2018	Q4	2018	Q4 2	2019	Q4 2019
Actual	11/18/2016	3/13	3/2017	8/30)/2017							

SCOPE:	BUDGET:
Improvements to or Replacement of building 18	\$59,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Safety / Security Upgrade	\$83,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan PH		PH:2 Hire A/E PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q4 2016	Q4 :	1 2016	016 Q1 201		Q2 :	1 201 <i>7</i>	Q4	1 201 <i>7</i>	Q2 :	2018	Q2 2018
Actual	11/7/2016	11/1	8/2016	11/1	1/2017	3/13	3/2017					

SCOPE:

Single Point of Entry

BUDGET:

\$90,000

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



William E. Dandy Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHENHANCEM		ete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



SCHOOL SPOTLIGHT QUARTER ENDING SEPTEMBER 30, 2017



William T. McFatter Technical Center, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

Location ID	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
Total Facilities Budget	\$356,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: COMPLETE June 2017. Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders was received on 6/27/17. All projects complete.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		Ph	ase 50 % co	mplete)				
SCHEDULE:	PH:1 Plan	PH:2 Hire A	N/E PH	l:3 Design		PH:4 Hire Vendor	PH:5 Implen	nent	PH:6 Com	nplete
Planned	Q2 2017	Q2 2017	Q2 201	7	Q4 2	2017	23 2018	Q2	1 2019	Q3 201
Actual	4/3/2017	4/3/2017	5/9/201	7						
SCOPE:				BUDGET:	FL	AG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			, etc.)	\$149,000		COMMENTS:				
Fire Sprinklers				\$107,000						

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 :	2016	Q3	2017	Q3 2017
Actual	11/2015	06/	2016	06,	2017	06/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







William T. McFatter Technical College & High School

6500 NOVA DRIVE, DAVIE 33317

Location ID	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Additional proposals are being coordinated.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

PH:1 Plan

HIRE DESIGN TEAM

Advertise & Hire

Design Team

PH:2 Hire A/E

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

HIRE VENDOR

Hire Vendor to Implement Improvements

PH:4 Hire Vendor

IMPLEMENT
IMPROVEMENTS
Vendor Implement
Improvements

PH:5 Implement

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PH:6 Complete

PRIMARY RENOVATIONS

SCHEDULE:

Phase 40% complete

PH:3 Design

Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019	Q4 2019
Actual	6/17/2016	8/16/2016	5/3/2017				
SCOPE:			BUDGET	: FLAG:			
ADA Renovate Restroom			\$47,525	COMMEN	NTS:		
Electrical Improvements			\$577,000)			
Bldg Enve	lope Impr. (Roo	f, Window, Ext Wall	, etc.) \$2,280,000)			
Fire Alarm			\$672,000)			
Fire Sprink	lers		\$292,000)			
HVAC repairs to include buildings 1,2,4,5			\$3,296,000)			
Media Ce	nter Improveme	ents	\$151,000)			
Safety / Se	ecurity Upgrade		\$56,000)			

SCHOOL CHOICE ENHANCEMENTS*

Phase 37% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 Q4	4 2016 Q1	2018 Q1 2018
Actual	01/2016 10	/2016	

SCOPE: BUDGET: FLAG: S
School Choice Enhancements \$100,000

COMMENTS:Proposals due Q4 2017.

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process.







Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location ID	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

				,								
-0					3		4				6	
PLANNING Develop & Validate Project Scope		Advertise & Hire Dr		Prepo Drawin	DESIGN Prepare Plans & rawings to release contractor/vendor						CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	INS				Phase 5 % com	plete						
SCHEDULE:	PH:1 Plan		PH:2 Hire A	/E	RH:3 Design		PH:4 Hire Vend	or	PH:5 Implement		PH:6 Coi	mplete
Planned	Q1 2017	Q1 2	017	Q4 2	2017	Q2 2	1 2018	Q1	2019	Q4 2	1 2019	Q1 2020
Actual	1/9/2017	3/28/	′2017	9/26	/2017							
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windov	v, Ext Wall,	etc.)	\$960,000		COMMENTS:					
Fire Alarm					\$252,000		COMMENTS.					
HVAC Impre	ovements				\$2,226,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD	TB	I BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase











Wingate Oaks Center

1211 NW 33 TERRACE, LAUDERHILL 33311

Location ID	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation 90% Construction Documents in progress.

School Choice Enhancements: Revoting complete January 2017, Pending quotes from school for sensory room and media center equipment. Mats and facilities equipment anticipated delivery 10/2017. Two-way radios were delivered.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

Replacement of HVAC equipment in bldgs 1, 2, 4, 5

DESIGN Prepare Plans &

HIRE VENDOR Hire Vendor Drawings to release to Implement to contractor/vendor Improvements

IMPLEMENT

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS	
	_

Scope

Phase 80% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ve	ndor	PH:5 Imple	ement	PH:6 Comp	olete
Planned	Q1 2016	Q2 2	2016	Q4 2	1 2016	Q3 2	1 2017	Q1	2018	Q1 2	1 2019	Q1 2019
Actual	2/24/2016	5/3/2	2016	10/2	21/2016							
SCOPE:					BUDGET:		FLAG: S					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$90			\$902,000	Г	COMMENT	<u>. </u>						
Fire Alarm				\$420,000		Working to		the scho	adula prior	rto Pharo	5	

Media Center Improvements SCHOOL CHOICE ENHANCEMENTS*

Phase 30% complete

\$1,120,000

\$116,000

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 Q	1 2017 Q	2018 Q1 2018
Actual	11/2015	/2017	

SCOPE: **School Choice Enhancements**

BUDGET: \$100,000

FLAG: S

COMMENTS:

Schedule affected due to reevaluation of scope with input from school community. Proposals are due Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location ID	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Undate By Project

PLANNING Develop & DESIGN TEAM Validate Project Scope Advertise & Hire Design Team		Prepo Drawing	DESIGN Prepare Plans & Drawings to release to contractor/vendor		HIRE VENDOR Hire Vendor o Implement mprovements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/	
PRIMARY RENOVATIO	NS	Phase 5	% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	ł
Planned	Q3 2017	Q4 2017	Q3 2	018	Q1 2	019	୍ଷା ପୁର୍ଗ 2019	1 2 2020	3 202
Actual	6/1/2017	8/30/2017							
SCOPE:				BUDGET:		FLAG:			
Bldg Envelo	ppe Impr. (R	oof, Window, Ext W	all, etc.)	\$289,000		COMMENTS:			
Fire Sprinkle	ers			\$819,000					
HVAC Impr	ovements			\$1,033,000					
Music Room Renovation \$13									
Conversion of Existing Space to Music and/or Art Lab(s) \$3									
Art Room Renovation and Equipment \$									

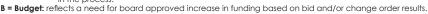
SCHEDULE:	PH:1 Plan/Design	PH:2	Implement		PH:3 Complete	
Planned	d Q4 2017 TBD		D TE		D	TBD
Actual						
SCOPE: School Choice Enhancements			BUDGET:	FLAG:		
			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



UNDERSTANDING SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school. The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With two years behind it, the School Choice Enhancement Program (SCEP) is steadily making progress in its third year. SCEP has been met with great enthusiasm and, as of September 30th, 140 schools in the District are moving through the three phases of the process with the Implementation of enhancements underway or complete. The school's information can be viewed on the individual SMART School Spotlights, located at browardschools.com/web/smart-needs.

HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

- 1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
- 2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible. A school can also select a unique facility or instructional need, which has been identified by its school community.

SELECTION OPTIONS

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

Elementary and Middle schools:

playground equipment, shade structures, music or art room renovation, front office or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.





High Schools:

outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.





STEP-BY-STEP PROCESS FOR SCEP PROJECTS



On behalf of the District, Heery International's **Project Manager visits** each school to review existing conditions with school leadership and the School Advisory Council (SAC). The Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.

The School Advisory Council narrows the list down to two options, each containing 1 or more items in priority order, and voting takes place within the school community.

*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



The **Project Manager** develops the selected option, coordinates the schedule with the school and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



The **school community** can enjoy the new improvements once all materials are delivered and installed.







SCHOOL CHOICE ENHANCEMENT PROJECTS RECAP

Significant progress continued to be made in the first quarter of 2018. School Choice Enhancement Projects have been met with great enthusiasm and, to date, 140 schools in the District have enhancements that are underway or complete.

Thirty-Five (35) schools were in Step 1 of the process where approval of scope and budget evaluation takes place. Eighty-Four (84) schools were in Step 2, implementing improvements. Twenty (20) schools have completed SCEP improvements as of September 30, 2017.

The following is a summary of the various project phases being tracked:

	PREVIOUS QUARTER ENDED June 30, 2017			CURRENT QUARTER ENDED SEPTEMBER 30, 2017		
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
Planning/ Design	12	7	18	11	7	17
Implement Improvements	61	14	13	59	14	11
3 Improvements Complete	9	6	0	12	6	2
TOTAL	82	27*	30	82	27*	30

Year 4 - 30 Projects Planning to start by the end of 2017 calendaryear.

Year 5 - 60 Projects Planning to start by the end of 2018 calendaryear.

*Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School) SCEP funding is under re-evaluation due to transition of school to center.







SCEP BREAKDOWN

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

by school name.					
School Name	District	Group Year	Status		
Annabel C. Perry Elementary School	1	14/15	Implementation - Voting completed on 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Permits issued for the marquee, installation anticipated 11/2017. Office furniture on order and anticipated to be delivered 10/17.		
Banyan Elementary School	5	14/15	Implementation - Voting complete May 2016. The digital marquee is in design. Murals complete 02/2017. PO issued for the playground; vendor preparing the engineered drawings for permitting; anticipating delivery Q4 2017.		
Beachside Montessori Village	1	14/15	Implementation - Voting completed on 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered December 2016. Cafeteria audio system delivered and installed 08/2017. Additional Proposals are being coordinated.		
Broadview Elementary School	4	14/15	Implementation - Voting completed on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground Equipment Signed & Sealed drawings are being revised for resubmittal. Proposals for the marquee sign are received and under review. School will submit the quote for the rugs once the final budget for the playground and the marquee are finalized.		
Castle Hill Elementary School	5	14/15	Implementation - Voting completed in 12/2016. Proposals for the marquee sign received and under review. Mimio boards delivered. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. TV Production studio anticipated delivery 10/2017.		
Central Park Elementary School	6	15/16	Implementation - Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.		
Chapel Trail Elementary School	2	15/16	Implementation - Voting complete 10/13/16. Revised proposal for the shade structures received and pending school's review and approval. Student laptops and stage curtains delivered in 2/2017.		
Charles Drew Resource Center	7	16/17	Implementation - Voting results received on 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Items include: Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer estimated to be delivered 10/2017.		
Coconut Creek Elementary School	7	15/16	Implementation - Voting completed 2/19/16 - Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms proposals are being coordinated. Furniture order is pending final budget.		
Coconut Palm Elementary School	2	14/15	Implementation - Voting completed on 9/20/16. PIP rubber surfacing completed in 2/2017. Fabric covering design due Q4 2017.		







SCEI BREARDOWN COMMISCO					
School Name	District	Group Year	Status		
Colbert Elementary School	1	14/15	Implementation - Voting was completed 7/1/2017. Digital marquee, Classroom upgrades, Media Center chairs, playground area shade structure and murals were selected. Proposals are being coordinated.		
Coral Park Elementary School	4	14/15	Implementation - Voting completed on 6/1/16. New K-2 & 3-5 playground structures and a new marquee are in the design phase. Signed and Sealed drawings anticipated Q4 2017. Classroom chairs delivered in 1/2017.		
Cypress Elementary School	3	14/15	Implementation - Voting completed on 5/17/16. Picnic tables were delivered on 7/13/16. Furniture for student service area, teacher workroom renovation delivered and/or installed on 9/2/16. PIP project started on 12/16/16 and was completed 12/28/16. Digital marquee in design.		
Dave Thomas Education Center	7	15/16	Implementation - Voting completed on 6/2/17. Lenovo laptops delivered 08/2017. Purchase orders in place for the marquee installation (sign and electrical); permitting anticipated 10/17. Front office remodeling order will be placed once the marquee is installed.		
Dave Thomas Education Center - West	7	14/15	Implementation - Voting completed on 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture were delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps are on order and anticipated to be delivered in 10/2017.		
Deerfield Beach Elementary School	7	14/15	Implementation - Voting completed on 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Purchase order for the outdoor classroom is issued and drawings submittal for permitting anticipated Q4 2017.		
Dillard 6-12 School	5	14/15	Implementation - Voting completed on 9/25/17, Items voted on include: Digital Marquee, Poster/Banner maker, 3D printer, Golf Carts, and Lenovo Computers - P-Number requested.		
Discovery Elementary School	5	14/15	Implementation - Voting completed on 6/8/16. PE equipment, classroom carpets and books delivered in September 2016. Stage curtains, furniture, two portable sound systems delivered in November 2016. Cabinets, podiums, outdoor benches and tables delivered in March 2017. Tricaster was delivered in June 2017. Proposals for Cafeteria sound system are being coordinated.		
Dolphin Bay Elementary School	2	14/15	Implementation - Voting completed on 3/24/17. Projectors were delivered in 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered in 8/2017. Received revised proposals for the playground upgrades; documents under review.		
Dr. Martin Luther King Jr. Montessori Academy	5	14/15	Implementation - Voting completed on 8/25/17. Interiors murals delivered in 9/2016. Outdoor benches delivered in 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered in 01/2017. Marquee proposals submitted and are under review.		
Eagle Point Elementary School	6	14/15	Implementation - Voting completed on 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed om 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017; anticipated delivery Q4 2017.		







School Name	District	Group Year	Status
Eagle Ridge Elementary School	4	14/15	Implementation - Voting completed in 09/16. PIP resurfacing complete in 1/2017. Morning show equipment is on order and estimated to be delivered in 10/2017.
Embassy Creek Elementary School	6	16/17	Implementation - Voting completed on 5/10/17. Student laptops delivered in 08/2017. Cafeteria partitions, vertical blinds and mounting of classroom projectors are order and anticipated delivery Q4 2017.
Everglades Elementary School	6	14/15	Implementation - Voting completed on 4/19/17. Items voted: Students and Teachers laptops. Scholastic Resource Room Upgrade and Playground Upgrades. Deliveries estimated Q4 2017.
Fairway Elementary School	2	15/16	Implementation - Voting completed on 9/2/16. Color poster delivered in 10/2016. Two-way radios, projectors and document cameras delivered in 12/2016. Morning show equipment delivered in 01/2017. Proposals for the marquee are under review. TV Production sound system is anticipated to be delivered in 10/2017.
Floranada Elementary School	3	14/15	Implementation - Re-voting completed in May 2017. Thirty (30) interactive projectors delivered in 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.
Forest Hills Elementary School	4	14/15	Implementation - PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.
Gator Run Elementary School	6	16/17	Implementation - Voting completed on 5/23/17. Apple IPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems, anticipated to be delivered in 10/2017.
Glades Middle School	2	14/15	Implementation - Voting completed on 1/23/17. Apple iPads delivered in 08/2017. Recordex, Laptops, tablets, cameras and P.E. Equipment estimated to be delivered in 10/2017.
Griffin Elementary School	6	15/16	Implementation - Voting completed on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. New structure for PreK-2 proposals are being revised and anticipated for Q4 2017. Proposals for the marquee sign received and under review.
Gulfstream Academy of Hallandale Beach (f.k.a: Hallandale Adult &Community Center)	1	15/16	Implementation - Voting completed on 11/14/16. Student laptops and carts delivered in March 2017. Murals are scheduled to be completed in 12/2017.
Hawkes Bluff Elementary School	2	15/16	Implementation - Voting completed on 10/13/16. Primary Playground & two shade structures: pending revised quote. Student chairs delivered in 12/2016. LCD projector delivered in 2/2017. Window Blinds on order an anticipated to be delivered in 10/2017. School coordinating quotes for microphones.
Hollywood Hills High School	1	15/16	Implementation - Voting completed on 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance rooms furniture are on order and estimated deliveries by 10/2017.







SCEI BREARDOWN COMMINGCO					
School Name	District	Group Year	Status		
Hollywood Park Elementary School	1	15/16	Implementation - Voting completed on 6/15/17. Cafeteria LCD Projector and laptops delivered in08/2017. Speakers and Control Center estimated to be delivered in10/2017. Playground upgrades pending permitting.		
James S. Rickards Middle School	3	15/16	Implementation - Voting completed on 4/3/17. Proposals for the marquee repair were submitted and are under review. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture to be complete by 10/2017. Installation of the TV in the front office is incumbent upon the SPE renovation completion. LCD projectors and lobby furniture will be ordered once the marquee PO is issued.		
Lanier-James Education Center	1	14/15	Implementation - Voting completed on 6/13/17. School study carrels are on order and estimated to be delivered Q4 2017. Coordinating proposals for the media center furniture, weight room equipment and laptops. Proposals for the digital marquee received and are under review.		
Lauderdale Lakes Middle School	5	14/15	Implementation - Voting completed on 4/7/17. Items voted: Tour de France bikes, NordicTrack treadmills, row machines, flight simulator, dance stage upgrade, shoot-away machine and a digital marquee.		
Lauderdale Manors Early Learning And Resource Center	5	14/15	Implementation - Voting completed on 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered by 04/2017. A microwave, lectern with mics and a fridge are on order and estimated to be delivered by 10/2017. Playground upgrades anticipated permitting in 11/2017.		
Liberty Elementary School	7	14/15	Implementation - Voting completed on 2/9/16. Chairs delivered in 08/2016. Permits issued for the marquee, installation anticipated in 10/2017. (64) TVs for the classrooms were delivered in 12/2016. installation estimated in 10/2017. Cafeteria sound system delivered 042017. New media TV production system is on order and anticipated to be delivered in 10/2017.		
Manatee Bay Elementary School	6	15/16	Implementation - Voting completed on 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system pending delivery and assembly. Shade structure for the playground is permitted on 6/2017; construction began 09/2017 and is estimated to be complete in 10/2017. Media production upgrade delivered in 08/2017.		
Maplewood Elementary School	4	14/15	Implementation - Voting completed in August 2016. Replacing sand with PIP rubber in the primary play area, shade structure, permitting anticipated by 10/2017. Stage sound system and projector delivered and installed January 2017.		
Margate Elementary School	7	14/15	Implementation - Voting completed on 1/5/16. Bookcases delivered in 7/2016; Student computers delivered in 8/2016; K-2 playground with PIP rubber surfacing anticipated to be permitted in 10/2017.		
McFatter Technical College	6	15/16	Implementation - Voting completed on 10/21/16. Recordex, laptops delivered on 1/18/17; Publishing speed theater equipment delivered on 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered in 07/2017. Additional proposals are being coordinated.		







School Name	District	Group Year	Status
McNicol Middle School	1	14/15	Implementation - Voting completed on 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed on 6/15/17. Chairs are on order and anticipated to be delivered in10/2017; once delivered, the projects will be complete.
Miramar Elementary School	1	14/15	Implementation - Voting completed on 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains and cafeteria blinds delivered in 08/2017. Cafeteria sound system on order and anticipated to be delivered Q4 2017. Proposals for the marquee sign received and under review.
Mirror Lake Elementary School	5	16/17	Implementation - Voting completed on 2/13/17. Laptops and printers delivered in 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered in 07/2017. Music (Instruments, lighting, and audio visual) delivered in 08/2017. PE equipment anticipated to be delivered by Q4 2017.
Morrow Elementary School	4	14/15	Implementation - Voting completed on 12/2/16. Projector delivered in 3/2017. Cafeteria sound system completed in 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered in 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
New River Middle School	3	14/15	Implementation - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed in 6/2016. Permits issued for the marquee, installation anticipated in 10/2017. Permitting for outdoor classroom anticipated in 10/2017. Digital video board delivered in 2/2017, completed in August 2017.
North Lauderdale K-7	4	14/15	Implementation - Voting results received on 12/9/16. Student laptops delivered in 3/2017. Partial work for murals completed in 05/2017, remaining work is pending renovation completion in the Media Center. Marquee proposals received and are under review. Coordinating proposal for a new sound system.
North Side Elementary School	3	16/17	Implementation - Voting completed on 6/5/17. Printers delivered on 6/28/17. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered in 08/2017. Additional window blinds and murals anticipated to be delivered in 10/2017. Murals are scheduled to be completed in 12/2017.
Northeast High School	3	14/15	Implementation - Voting completed on 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered in 10/2016. Scoring tables, volley ball and football scoreboard delivered in 02/2017. Marquee installed in 03/2017 and Certificate of Completion received in 06/2017. Two (2) Gym scoreboards permitted and installed in 08/2017.
Nova Middle School	6	16/17	Implementation - Voting complete and results received in 5/2017. (38) Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered in 08/2017. PO issued for the Broadcasting system to be delivered in 10/2017.







School Name	District	Group Year	Status
Oakland Park Elementary School	3	16/17	Implementation - Voting complete on 5/23/17. Pour in Place rubber to replace the sand in the 3-5 play area is anticipated to be complete in 10/2017. Coordinating proposals for the media center upgrade.
Orange Brook Elementary School	1	14/15	Implementation - Voting completed on 9/22.16. Laptops, carts delivered in 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed in 03/2017. Marquee proposals received and are under review.
Park Lakes Elementary School	5	14/15	Implementation - Voting completed on 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings were submitted to the bldg. dept. Drawings are being revised for resubmittal after review of the budgetary constraints. Proposals for the marquee have been received and are under review.
Pasadena Lakes Elementary School	1	14/15	Implementation - Voting completed on 10/11/16. Laptops delivered on 1/12/17; furniture delivered on 2/1/17, and a cafeteria sound system delivered and installed on 4/3/17. Proposals for the marquee have been received and are under review.
Pinewood Elementary School	4	14/15	Implementation - Voting completed on 9/20/16. Laptops, laptop carts, and two-way radios delivered in 12/2016. Portable sound system are delivered in 06/2017. Marquee proposals received and are under review.
Pioneer Middle School	6	16/17	Implementation - Voting completed on 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered in 07/2017. Office furniture delivered in 08/2017. Marquee proposals received and are under review.
Piper High School	5	14/15	Implementation - Voting completed on 5/5/16. New sound system for the auditorium, new sound system for the gymnasium and the mini auditorium are pending signed & sealed drawings for permitting. Picnic tables delivered in December 2016.
Pompano Beach Elementary School	7	15/16	Implementation - Voting completed on 8/19/16. Student laptops and laptop carts delivered in 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered in 03/2017. Classroom furniture including desks and chairs were delivered in 07/2017. Additional furniture is on order and anticipated to be delivered in 08/2017.
Ramblewood Middle School	4	16/17	Implementation - Voting completed on 3/2/17. Printers delivered on in 5/2017. TVs for the cafeteria delivered in 6/2017. Projector for the cafeteria sound system delivered in 07/2017. Cafeteria sound system installed in 08/2017. Marquee proposals are submitted and under review. Additional printers and projectors anticipated delivery in 10/2017.
Rock Island Elementary School	4	14/15	Implementation - Voting completed on 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards were delivered in 06/2017. Wayfinding signage ordered in 08/2017 with an anticipated delivery in 10/2017.







School Name	District	Group Year	Status
Sandpiper Elementary School	6	14/15	Implementation - Voting completed on 1/4/16. Cafeteria blinds delivered and installed in 08/2016. Digital marquee is in the procurement process. Revised playground proposals are due Q4 2017. Media Center Broadcast system delivered in 08/2017.
Sawgrass Springs Middle School	4	16/17	Implementation - Voting completed on 4/3/17. Laptops delivered in 07/2017. TV production sound system's estimated delivery in 11/2017.
Sea Castle Elementary School	2	14/15	Implementation - Voting completed. Furniture delivered on 4/19.17. Playground pending submittal for permitting. Office furniture renovation complete in February 2017. Permits issued for the marquee, installation anticipated in10/2017.
Seagull Education Center	3	14/15	Implementation - Voting completed prior to October 2015. Budget was re-evaluated and approved on 10/14/16. Printers delivered in 7/6/16; laptops delivered 8/2016; two-way radios delivered in 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2017
Sheridan Hills Elementary School	1	14/15	Implementation - Voting completed on 10/14/16. Outdoor benches delivered in 12/2016; cafeteria tables delivered and installed in 01/2017. Upgrade to school offices and music is anticipated to be complete in 10/2017. Proposals for the marquees are under review.
Silver Ridge Elementary School	6	14/15	Implementation - Voting completed on 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered in 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. IPad delivered in 08/2017. Science equipment and TV production equipment are estimated to be delivered in 10/2017.
Silver Shores Elementary School	2	14/15	Implementation – Re-voting completed in May 2016. Shades for PreK-2 & 3-5 play areas, engineered drawings are due in Q4 2017. Student laptops delivered in 09/2016. Classroom furniture delivered in 07/2017. Additional furniture for computer ab are anticipated to be delivered in 10/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.
Silver Trail Middle School	2	14/15	Implementation - Voting completed on 7/22/16. Digital video marquee is the procurement process. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17.
Stranahan High School	3	14/15	Implementation - Voting completed on 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed in 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered in 07/2017. Student laptops and column wraps anticipated to be delivered in 10/2017. Permits issued for the marquee, installation anticipated in 10/2017.
Sunland Park Academy	5	14/15	Implementation - Voting completed on 1/27/17; Document cameras, student laptops and projectors delivered in March 2017. Pending quote for the remaining balance.







School Name	District	Group Year	Status
Sunrise Middle School	3	14/15	Implementation - Voting completed on 11/10/16. Voted items are: Fabric awning over the cafeteria entrance is on order. Projectors and two-way radios were delivered in 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. School requested putting the items on hold until the awning is delivered and installed.
Sunset Lakes Elementary School	2	14/15	Implementation - Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.
Tamarac Elementary School	4	14/15	Implementation - Voting completed on 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Pending technology quotes from school for the remaining balance.
Tedder Elementary School	7	15/16	Implementation - Voting completed on 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered on 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee is in the procurement process. Playground upgrades pending Signed & Sealed Drawings.
The Quest Center	1	14/15	Implementation - Voting completed con 12/8/16. Sensory room equipment are on order and anticipated to be installed in 10/2017. Coordinating proposals for the entertainment room prior to issuing the PO request for the furniture for the media center.
Village Elementary School	5	14/15	Implementation - Voting completed on 4/22/16. Sound system, murals, video marquee, playground enhancements, and indoor furniture. Coordinating additional proposals with school.
Walter C Young Middle School	2	16/17	Implementation - Voting results received on 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items were delivered in 06/2017. Two-way radios and vertical blinds are on order. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered/completed in 07/2017. Repairs for 3 golf carts are anticipated to be complete in 10/2017.
West Broward High School	2	14/15	Implementation - Voting completed on 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Auditorium sound system equipment PO has been issued; pending issuance of the installation PO. Black Magic Studio system delivered on 1/23/17.
West Hollywood Elementary School	1	14/15	Implementation - Voting completed on 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Marquee is in the procurement process.
Westchester Elementary School	4	14/15	Implementation - Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber pending final budget revision. Computer lab conversion has been completed by the District.







School Name	District	Group Year	Status
Westwood Heights Elementary School	3	14/15	Implementation - Voting completed on 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Marquee proposals submitted and under review. Science lab and cafeteria upgrades delivered in 09/2016. Office furniture delivered in 082017.
William T McFatter Technical College	6	15/16	Implementation - Voting completed on 10/21/16. Recordex, laptops delivered on 1/18/17; Publishing speed theater equipment delivered on 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Additional proposals are being coordinated.
William E. Dandy Middle School	5	16/17	Implementation - Meeting held with Principal July 2017. Budget evaluation in progress.
Wingate Oaks Center	5	14/15	Implementation – Re-voting completed in January 2017. Pending quotes from school for sensory room and media center equipment. Mats, two-way radios and facilities equipment Additional facilities equipment is anticipated o be delivered in 10/2017.







School Name	District	Group Year	Status
Atlantic West Elementary School	7	15/16	Plan/Design – Ballot approved and voting authorized.
Bayview Elementary School	3	16/17	Plan/Design - School in the process of acquiring quotes so they can allocate the budget and present to SAC in 2017/2018.
Blanche Ely High School	7	14/15	Plan/Design - Ballot developed. Proposals are being coordinated for budget evaluation.
Boyd H Anderson High School	5	16/17	Plan/Design – Meeting held with the Principal on 9/29/17. Ballot is being developed
Charles Drew Elementary School	7	14/15	Plan/Design - Scope rejected in January 2016. Ballot development in progress.
Charles W Flanagan High School	2	16/17	Plan/Design – Ballot development in progress.
Coconut Creek High School	7	15/16	Plan/Design – Budget evaluation in progress.
Davie Elementary School	6	16/17	Plan/Design – Meeting held with the Principal; Ballot development in progress.
Driftwood Middle School	1	15/16	Plan/Design - Ballot development in progress with SAC.
Everglades High School	2	14/15	Plan/Design - Ballot development in progress with SAC.
Flamingo Elementary School	6	16/17	Plan/Design - Meeting scheduled with staff on 8/8/17 to address their questions and assist in moving the project forward.
Forest Glen Middle School	4	16/17	Plan/Design - Ballot approved and voting authorized on 4/20/17. School opted to vote beginning of school year 2017/2018.
Fort Lauderdale High School	3	14/15	Plan/Design – Ballot approved and voting authorized on 09/18/17.
Fox Trail Elementary School	6	14/15	Plan/Design – Ballot is being developed
Lake Forest Elementary School	1	16/17	Plan/Design - Budget evaluation in progress. Site visit with multiple shade structure vendors was held on August 4, 2017; proposals are under review.
Lauderhill 6-12	5	15/16	Plan/Design – Revised ballot underway
Margate Middle School	7	16/17	Plan/Design - Ballot development to start beginning of 2017/2018 school year.
McNab Elementary School	3	16/17	Plan/Design - Site visit for the playground upgrades with multiple vendors held on July 24, 2017. Presentations complete by multiple vendors in 09/2017. Evaluation and selection to be completed in 10/2017.







School Name	District	Group Year	Status
North Fork Elementary School	5	14/15	Plan/Design - Assisting staff in obtaining quotes to ensure they are within budget prior to finalizing their ballot.
Olsen MiddleSchool	1	16/17	Plan/Design - Ballot development in progress.
Oriole Elementary School	5	14/15	Plan/Design - Ballot development in progress.
Palm Cove Elementary School	2	16/17	Plan/Design - Meeting held with Principal on 7/6/17. Principal will start the process beginning of the school year 2017/2018 with her staff. Ballot development in progress.
Parkway Middle School	5	14/15	Plan/Design - Meeting held with the Principal in July 2017. Ballot development in progress.
Pembroke Lakes Elementary School	2	16/17	Plan/Design - Ballot development to start beginning of 2017/2018 school year.
Pembroke Pines Elementary School	1	16/17	Plan/Design - Proposals are underway for the water fountains. Once received, additional proposals for additional items will proceed based on the budget.
Plantation Elementary School	5	14/15	Plan/Design - Assisting staff to obtain quotes so they can develop their ballot within budget.
Plantation Middle School	5	15/16	Plan/Design – Meeting held with Principal.
Quiet Waters Elementary School	7	15/16	Plan/Design – On 5/4/17 the principal advised that they will start working on developing the ballot beginning of school year 2017/2018.
Ramblewood Elementary School	4	15/16	Plan/Design - Scope and budget evaluation in progress. Meeting held with staff to accelerate the process.
Riverglades Elementary School	4	16/17	Plan/Design - Ballot being developed. Site visits are being coordinated to provide a quote for the playground.
Royal Palm Elementary School	5	16/17	Plan/Design - Meeting held with the Principal on July 3, 2017. Assistance is underway for the development of the ballot so it may be presented to SAC at the beginning of school year 2017/2018.
Silver Lakes Elementary School	2	14/15	Plan/Design - 5-8: Revised ballot received and is being evaluated for budget- pending receipt of the quotes for the playground.
South Broward High School	1	16/17	Plan/Design - Scope is being developed, pending ballot receipt.
Tropical Elementary School	6	14/15	Plan/Design - Pending the principal's decision if playground will still be in the scope Pending receipt of final ballot.
William E. Dandy Middle School	5	16/17	Plan/Design - Meeting held with Principal on July 2017. Budget evaluation in progress.





SCEP PROJECTS in Implementation Phase



Banyan Elementary School (District 5)

Digital marquee, murals complete and playground improvements







Castle Hill Elementary School (District 5)

Marquee sign , Mimio boards Murals, Cafeteria Sound system, projector and TV Production studio





Central Park Elementary (District 6)

Computer carts, printers, classroom furniture, science lab materials and bulletin boards







SCEP PROJECTS in Implementation Phase





Dave Thomas Education Center - West

(**District 7**) – Reconstructing of Room 202, Technology items, outdoor furniture, Recordex and Wall wraps



Discovery Elementary School (District 5)

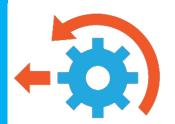
PE equipment, classroom carpets, books delivered, stage curtains, furniture, two portable sound systems, cabinets, podiums, outdoor benches and tables and Cafeteria sound system





Griffin Elementary School (District 6)

20 projectors, 30 student, 20 document cameras, New structure for PreK-2 and marquee sign









SCEP PROJECTS in Implementation Phase



Lauderdale Manors Early Learning Center (District 5)

Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters and bulletin boards, outdoor benches, microwave, lectern with mics, fridge and playground upgrades









Pompano Beach Elementary School (District 6)

Student laptops and laptop carts, Classroom furniture, desks, chairs, bookshelves, tables and furniture



Tamarac Elementary School (District 4)

Furniture for the front office and parent workstation, cafeteria sound system and furniture, digital marquee and electrical work













Atlantic Technical College

(District 7) – Furniture /renovations for the media center

Atlantic Technical College, Arthur Ashe Jr. Campus

(District 7) – Renovation/furniture for Media Center





Attucks Middle School

(District 1) – Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system.











Coral Cove Elementary School

(District 2) - Ceiling projectors

Coral Springs High School

(District 4) – Printers, document cameras, projectors, ThinkPad laptops and earthwalk carts



Country Isles Elementary

(District 6) – Playground poured-inplace rubber surface in play areas











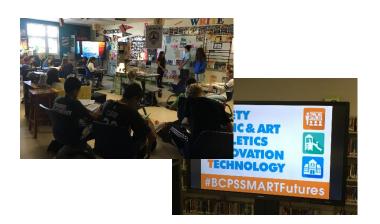
Cypress Bay High School

(District 6) – Printers, auditorium projector, office furniture and interactive TV'S

Cypress Run Education Center

(District 7) - Faculty and student laptops, USB drives, computers to support the center's computer lab and television production capabilities





Falcon Cove Middle School

(District 6) – Student laptops and Recordex











Indian Ridge Middle School

(District 6) – Computers for staff and students

Lloyd Estates Elementary School

(District 3) – Two-way radios, poster maker, LCD projectors, digital camera, and Recordex.

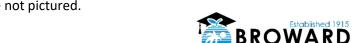




McFatter Technical, Broward Fire Academy

(District 6) – Forklift, breathing apparatus, and Cylinders.











Norcrest Elementary School

(District 7) – Document cameras, student laptops, poured-in-place playground rubber, and two-way radios.

Nova High School

(District 6) – Laptop carts, student laptops, technology items, printers, active slates, turf for the field, scoreboards, and active hubs.





Oakridge Elementary School

(District 1) – Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPads and recordex











Pine Ridge Education Center

(District 3) – Projectors, two-way radios, student deskes, teacher planning update, laptops for computer lab and TV Studio equipment

Pompano Beach Middle School

(District 7) – Outdoor benches, classic tables and executive chairs





Stirling Elementary School

(District 1) – Projector, Laptops, Think Stations, printers, document cameras, bulletin boards, cutdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables and front office furniture











Walker Elementary School

(District 5) – Technology for D3 & D4, and laptops

Whiddon-Rodgers Education Center

(District 3) – Signs/bbanners, benches, interior painting, marquee, cafeteria tables and projectors







