



Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,468,200
Total Facilities Budget	\$1,859,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Shade structure for the playground was permitted on 6/2017; construction began 09/2017 and is estimated to be complete 10/2017. Media production upgrade delivered 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual	1/6/2016	3/15/2016	9/23/2016	5/19/2017			

SCOPE:

Design and install 200 LF of covered Canopy at Portable Units #1536P, 1537P, 1538P, 15340P

BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$77,000
HVAC Improvements	\$862,000
Music Room Renovation	\$357,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$136,000
Art Room Renovation and Equipment	\$339,000
	\$65,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **84%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4 2017	Q4 2017
Actual	01/2016	06/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location ID	2741
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 60% Construction Documents in progress.

Primary Renovation - Phase 2: Project in Designer Procurement.

School Choice Enhancements: Voting complete August 2016. Replacing sand with PIP rubber in the primary play area, shade structure, permitting anticipated 10/2017. Stage sound system and projector delivered and installed January 2017.

SMART Facilities Update By Project

1	2	3	4	5	6
PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019	Q2 2019
Actual	12/8/2015	12/8/2015	8/3/2016				

Phase 40% complete

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429	COMMENTS:
Fire Alarm	\$293,695	
ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505	

PRIMARY RENOVATIONS - PHASE 2							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020
Actual	4/1/2017	6/22/2017					

Phase 50% complete

SCOPE:	BUDGET:	FLAG: S
HVAC Improvements	\$104,000	COMMENTS:
Media Center Improvements	\$258,000	

Delay due to negotiations. Working to regain the schedule prior to Phase 5.

Maplewood Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 10% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q4 2017	Q4 2017
Actual	11/2015	08/2016		
SCOPE:		BUDGET:	FLAG: S	
School Choice Enhancements		\$100,000	COMMENTS:	
			Playground upgrades permitting anticipated Q4 2017	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location ID	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,155,753
Total Facilities Budget	\$4,718,753

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; K-2 playground with PIP rubber surfacing anticipated to be permitted 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019	Q2 2019
Actual	9/28/2015	12/8/2015	9/23/2016				

Phase **55%** complete

SCOPE:	BUDGET:
Improvements to or Replacement of building 1	\$683,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,753
Fire Sprinklers	\$531,000
HVAC Improvements	\$666,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019	Q2 2019
Actual	9/28/2015	12/8/2015	9/23/2016				

Phase **50%** complete

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG:

COMMENTS:

Margate Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **85%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	01/2016	
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

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Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location ID	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,355,000
Total Facilities Budget	\$8,969,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review.

Single Point of Entry: 30% Design Documents in review.

School Choice Enhancements: Ballot development to start beginning of 2017/2018 school year.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020	Q1 2020
Actual	8/22/2016	10/18/2016	4/03/2017				

SCOPE:	BUDGET:
Electrical Improvements	\$371,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center Improvements	\$543,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000
Safety / Security Upgrade	\$57,000

FLAG:

COMMENTS:

Project status was incorrectly reported last time and has been corrected.

SINGLE POINT OF ENTRY							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q3 2019	Q3 2019
Actual	10/18/2016	10/18/2016	3/23/2017				

SCOPE:	BUDGET:
Single Point of Entry	\$60,000

FLAG:

COMMENTS:

Margate Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 10% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG:	COMMENTS:

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Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location ID	3011
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$11,937,805
Total Facilities Budget	\$10,207,805

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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
	Phase 10% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q2 2021	Q2 2021
Actual	9/1/2017						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Music Room Renovation	\$713,000
Art Room Renovation and Equipment	\$110,000
Install Fire Alarm	\$907,805

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location ID	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,816,000
Total Facilities Budget	\$10,681,496

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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING	HIRE	DESIGN	HIRE VENDOR	IMPLEMENT	CLOSEOUT/
	Develop & Validate Project Scope	DESIGN TEAM Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Vendor to Implement Improvements	IMPROVEMENTS Vendor Implement Improvements	COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual						Q4 2020
SCOPE:						
Improvements to or Replacement of building 6						
Improvements to or Replacement of building 4						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
HVAC Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

	1	2	3	4	5	6
	PLANNING	HIRE	DESIGN	HIRE VENDOR	IMPLEMENT	CLOSEOUT/
	Develop & Validate Project Scope	DESIGN TEAM Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Vendor to Implement Improvements	IMPROVEMENTS Vendor Implement Improvements	COMPLETE Final Inspection for Quality Assurance
SINGLE POINT OF ENTRY						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:						
Single Point of Entry						
BUDGET:						
FLAG:						
COMMENTS:						

Mary M. Bethune Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,820,417
Total Facilities Budget	\$12,009,921

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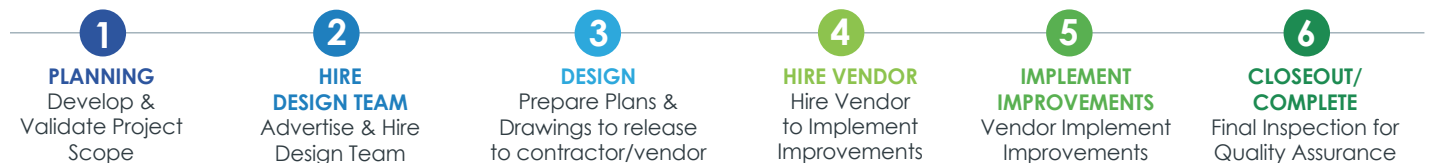
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
	Phase 98% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual	3/14/2017	5/19/2017					

SCOPE:

BUDGET:

Improvements to or Replacement of building 1	\$635,000
Electrical Improvements	\$1,182,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,359,000
Fire Sprinklers	\$1,133,000
HVAC Improvements	\$3,130,000
Media Center Improvements	\$469,000
Safety / Security Upgrade	\$417,000
STEM Lab Improvements	\$1,577,000

FLAG:

COMMENTS:

McArthur High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	Phase 100% complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE: Single Point of Entry		BUDGET: \$540,000		FLAG: COMMENTS: Complete Prior.			

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	
		FLAG: COMMENTS:	

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McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location ID	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,713,000
Total Facilities Budget	\$1,395,000

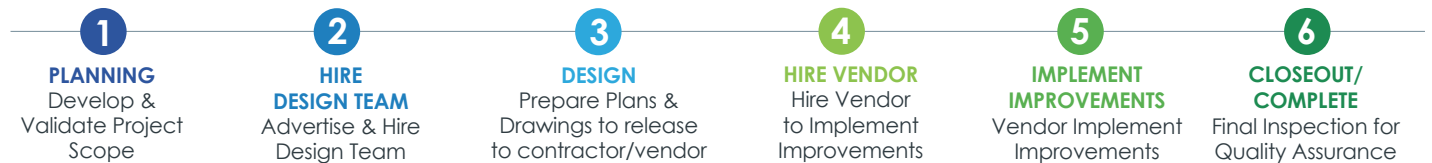
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Site visit for the playground upgrades with multiple vendors held July 24, 2017. Presentations complete by multiple vendors 09/2017. Evaluation and selection to be completed 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
	Phase 50% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual	12/19/2016	12/19/2016	6/9/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$978,000	COMMENTS:			
HVAC Improvements			\$317,000				

SCHOOL CHOICE ENHANCEMENTS*				
	Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			
SCOPE:			BUDGET:	FLAG:
School Choice Enhancements			\$100,000	COMMENTS:

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McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location ID	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,843,000
Total Facilities Budget	\$1,678,000

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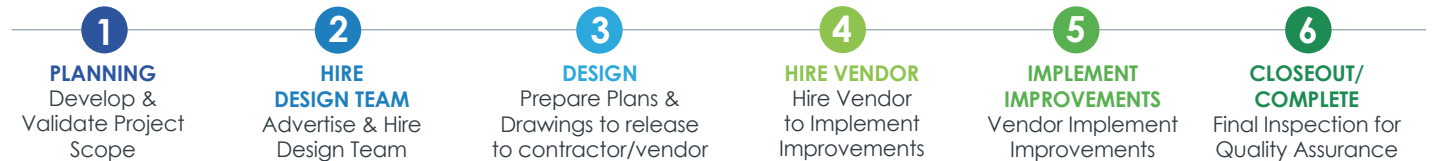
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in 10/2016. Pass through and Epson equipment installed 6/15/17. Chairs are on order and anticipated to be delivered 10/2017; once delivered, the projects will be complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
	Phase 95% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	1/13/2017	1/13/2017	4/20/2017				

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000

COMMENTS:

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual	10/18/2016	10/18/2016	3/23/2017	4/20/2017			

SCOPE:

BUDGET:

FLAG: S

Single Point of Entry

\$233,000

COMMENTS:

Project status was incorrectly reported last time and has been corrected. Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.

McNicol Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 99% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q3 2017	Q3 2017
Actual	11/2015	12/2015		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS:	
			Completion anticipated early Q4 2017.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location ID	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

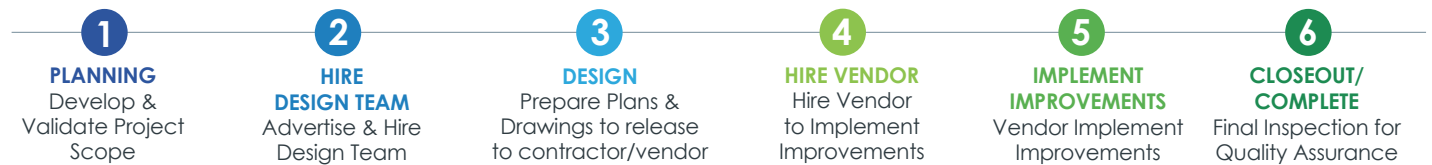
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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q2 2020
Actual	8/1/2017						
SCOPE:							
Electrical Improvements							
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)							
Fire Sprinklers							
HVAC Improvements							
BUDGET:							
FLAG:							
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:				
School Choice Enhancements				
BUDGET:				
\$100,000				
FLAG:				
COMMENTS:				

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Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location ID	4772
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual	5/1/2017	7/20/2017				

SCOPE:

BUDGET:

FLAG:

COMMENTS:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:		BUDGET:	
School Choice Enhancements		\$100,000	
		FLAG:	
		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location ID	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,271,000
Total Facilities Budget	\$3,898,000

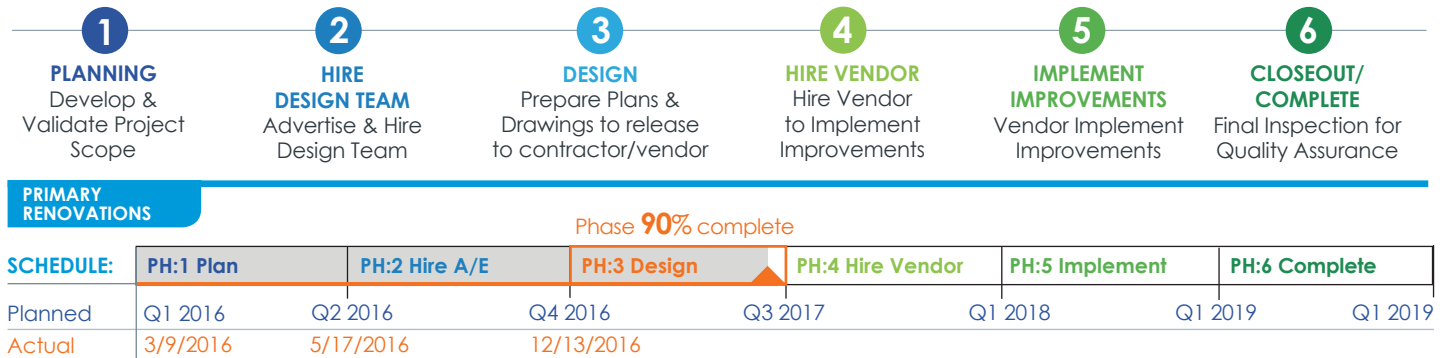
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains and cafeteria blinds delivered 08/2017. Cafeteria sound system on order and anticipated to be delivered Q4 2017. Marquee permitting anticipated Q4 2017.

SMART Facilities Update By Project

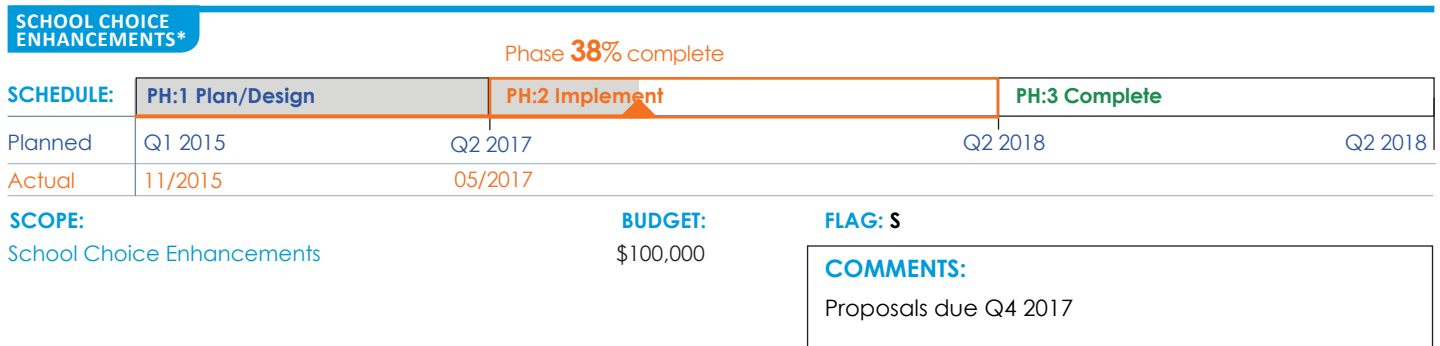


SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$855,000
HVAC Improvements	\$2,943,000

FLAG: S

COMMENTS:

Schedule recovery anticipated allowing Phase 5 to commence on time.



SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:

Proposals due Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location ID	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$13,214,000
Total Facilities Budget	\$11,947,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING	HIRE	DESIGN	HIRE VENDOR	IMPLEMENT	CLOSEOUT/
	Develop & Validate Project Scope	DESIGN TEAM Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Hire Vendor to Implement Improvements	IMPROVEMENTS Vendor Implement Improvements	COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
	Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020
Actual	4/1/2017	6/22/2017				
SCOPE:						
Electrical Improvements						
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)						
Fire Alarm						
Fire Sprinklers						
HVAC Improvements						
Media Center Improvements						
Music Room Renovation						
Conversion of Existing Space to Music and/or Art Lab(s)						
STEM Lab Improvements						
BUDGET:						
Electrical Improvements						
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)						
Fire Alarm						
Fire Sprinklers						
HVAC Improvements						
Media Center Improvements						
Music Room Renovation						
Conversion of Existing Space to Music and/or Art Lab(s)						
STEM Lab Improvements						
FLAG:						
COMMENTS:						

	1	2	3	4	5	6
	PLANNING	HIRE	DESIGN	HIRE VENDOR	IMPLEMENT	CLOSEOUT/
	Develop & Validate Project Scope	DESIGN TEAM Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Hire Vendor to Implement Improvements	IMPROVEMENTS Vendor Implement Improvements	COMPLETE Final Inspection for Quality Assurance
SINGLE POINT OF ENTRY						
	Phase 70% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual	10/7/2016	10/10/2016	10/19/2016	1/18/2017	7/24/2017	
SCOPE:						
Single Point of Entry						
BUDGET:						
Single Point of Entry						
FLAG: S						
COMMENTS:	Working to regain schedule during Q4 2017.					

Miramar High School

SMART Facilities Update By Project Cont.

TRACK							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	N/A	N/A	N/A	Q2 2017	Q3 2017	Q4 2017
Actual	9/30/2015	N/A	N/A	N/A	6/8/2017		
SCOPE:				BUDGET:	FLAG: S		
Track Resurfacing				\$300,000	COMMENTS: Schedule recovery anticipated during Q4 2017.		

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:			BUDGET:
School Choice Enhancements			\$100,000
			FLAG:
			COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location ID	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. PE equipment on order.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual	12/19/2016	12/19/2016	6/20/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Sprinklers

HVAC Improvements

Media Center Improvements

BUDGET:

\$963,000

\$225,000

\$357,000

\$175,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
Phase 85% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q4 2017
Actual	11/2016	02/2017	
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,959,000
Total Facilities Budget	\$2,624,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020
Actual							
SCOPE:		BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,799,000		COMMENTS:			
HVAC Improvements		\$425,000					

TRACK							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual	N/A	N/A	3/23/2017	N/A			
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			



Monarch High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location ID	2691
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,757,623
Total Facilities Budget	\$2,546,623

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation 30% Design Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system completed on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019
Actual	6/16/2017	6/27/2017	8/17/2017			

SCOPE:

ADA Stage Lift (DEFP)

Electrical Improvements

Fire Sprinkler Protection and Fire Alarm

HVAC Improvements

Media Center Improvements

BUDGET:

\$81,975

\$322,000

\$1,564,000

\$211,000

\$207,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$60,000

FLAG:

COMMENTS:

Completed prior.

Morrow Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 78% complete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	12/2016		
SCOPE:	School Choice Enhancements		BUDGET:	FLAG:
			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location ID	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

1

PLANNING

Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM

Advertise & Hire
Design Team

3

DESIGN

Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR

Hire Vendor
to Implement
Improvements

5

IMPLEMENT
IMPROVEMENTS

Vendor Implement
Improvements

6

CLOSEOUT/
COMPLETE

Final Inspection for
Quality Assurance

PRIMARY
RENOVATIONS

SCHEDULE:

PH:1 Plan

PH:2 Hire A/E

PH:3 Design

PH:4 Hire Vendor

PH:5 Implement

PH:6 Complete

Planned

Q2 2018

Q3 2018

Q1 2019

Q4 2019

Q2 2020

Q4 2020

Q4 2020

Actual

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$3,276,000

\$278,000

FLAG:

COMMENTS:

SCHOOL CHOICE
ENHANCEMENTS*

SCHEDULE:

PH:1 Plan/Design

PH:2 Implement

PH:3 Complete

Planned

Q4 2017

TBD

TBD

TBD

Actual

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location ID	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed on 6/2016. Permits issued for the marquee, installation anticipated 10/2017. Permitting for outdoor classroom anticipated 10/2017.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 75% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual	1/14/2016	5/3/2016	1/18/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

\$1,105,000

HVAC Improvements

\$1,137,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018
Actual	11/2015	N/A	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

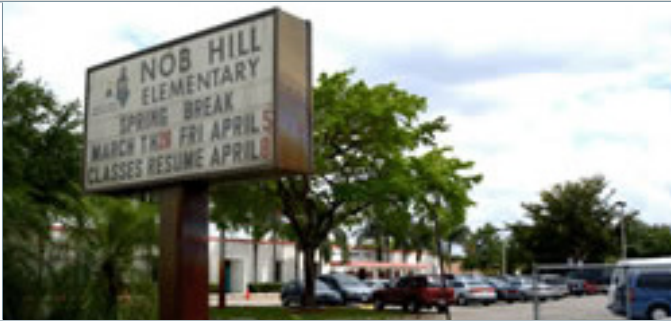
FLAG:

\$

COMMENTS:

Playground and marquee permitting anticipated Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location ID	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

1

PLANNING

Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM

Advertise & Hire
Design Team

3

DESIGN

Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR

Hire Vendor
to Implement
Improvements

5

IMPLEMENT
IMPROVEMENTS

Vendor Implement
Improvements

6

CLOSEOUT/
COMPLETE

Final Inspection for
Quality Assurance

PRIMARY
RENOVATIONS

Phase 10% complete

SCHEDULE:

PH:1 Plan

PH:2 Hire A/E

PH:3 Design

PH:4 Hire Vendor

PH:5 Implement

PH:6 Complete

Planned

Q1 2018

Q2 2018

Q1 2019

Q3 2019

Q2 2020

Q3 2020

Q3 2020

Actual

9/1/2017

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Electrical Improvements

Fire Alarm

Fire Sprinklers

HVAC Improvements

Media Center Improvements

BUDGET:

\$559,000

\$434,000

\$294,000

\$10,000

\$364,000

\$198,000

FLAG:

COMMENTS:

SCHOOL CHOICE
ENHANCEMENTS*

SCHEDULE:

PH:1 Plan/Design

PH:2 Implement

PH:3 Complete

Planned

Q4 2017

TBD

TBD

TBD

Actual

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location ID	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: COMPLETE 05/2017 - Document Cameras and 275 student laptops were delivered 9/2016.
PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/6/2017	4/20/2017					
SCOPE:							
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)							
HVAC Improvements							
Media Center Improvements							
BUDGET:							
FLAG:							
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2 2017	Q2 2017
Actual	11/2015	N/A	05/2017	05/2017
SCOPE:				
School Choice Enhancements				
BUDGET:				
FLAG:				
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location ID	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,807,000
Total Facilities Budget	\$2,438,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020
Actual	6/1/2017	8/30/2017				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,263,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$997,000
Single Point of Entry	\$60,000

BUDGET:

FLAG:

COMMENTS:

Single Point of Entry scope has been included with the Primary Renovations.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	
			PH:3 Complete	
	Planned	Q4 2017	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location ID	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,421,617
Total Facilities Budget	\$2,066,617

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Assisting staff in obtaining quotes to ensure they are within budget prior to finalizing their ballot.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual	3/15/2017	4/3/2017	4/27/2017				
<div> <div>SCOPE:</div> <div>Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)</div> <div>Fire Sprinklers</div> <div>HVAC Improvements</div> </div> <div> <div>BUDGET:</div> <div>\$942,000</div> <div>\$324,000</div> <div>\$667,000</div> </div> <div> <div>FLAG:</div> <div>COMMENTS:</div> </div>							

SINGLE POINT OF ENTRY							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q1 2018
Actual	12/1/2016	12/1/2016	1/11/2017	4/20/2017			
<div> <div>SCOPE:</div> <div>Remodel reception area incl. millwork, addition of one new door and relocation of electrical fixtures and exit signs.</div> </div> <div> <div>BUDGET:</div> <div>\$33,617</div> </div> <div> <div>FLAG: S</div> <div>COMMENTS:</div> </div>							

North Fork Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 50% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: S COMMENTS: Schedule affected due to re-evaluation of scope with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Lauderdale Pre K-8

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2231
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

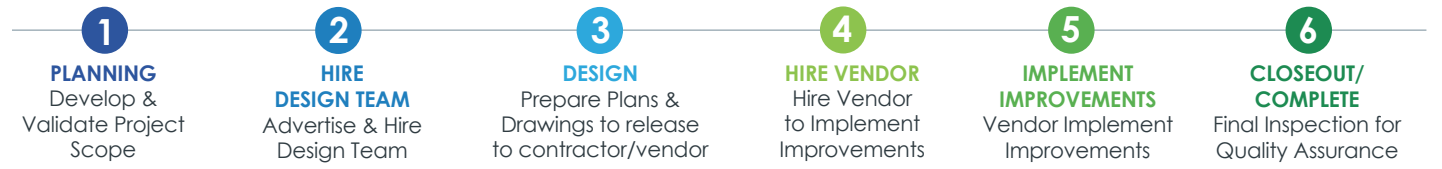
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending renovation completion in the Media Center. Marquee is in design. Coordinating proposals for a new sound system.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
	Phase 50% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	12/14/2016	12/14/2016	3/20/2017				
SCOPE:							
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)							
Fire Alarm							
Fire Sprinklers							
HVAC Improvements							
Media Center Improvements							
BUDGET:							
FLAG:							
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*							
	Phase 25% complete						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q4 2016	Q2 2018				Q2 2018
Actual	11/2015	12/2016					
SCOPE:							
School Choice Enhancements							
BUDGET:							
FLAG: S							
COMMENTS:							

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location ID	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,856,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

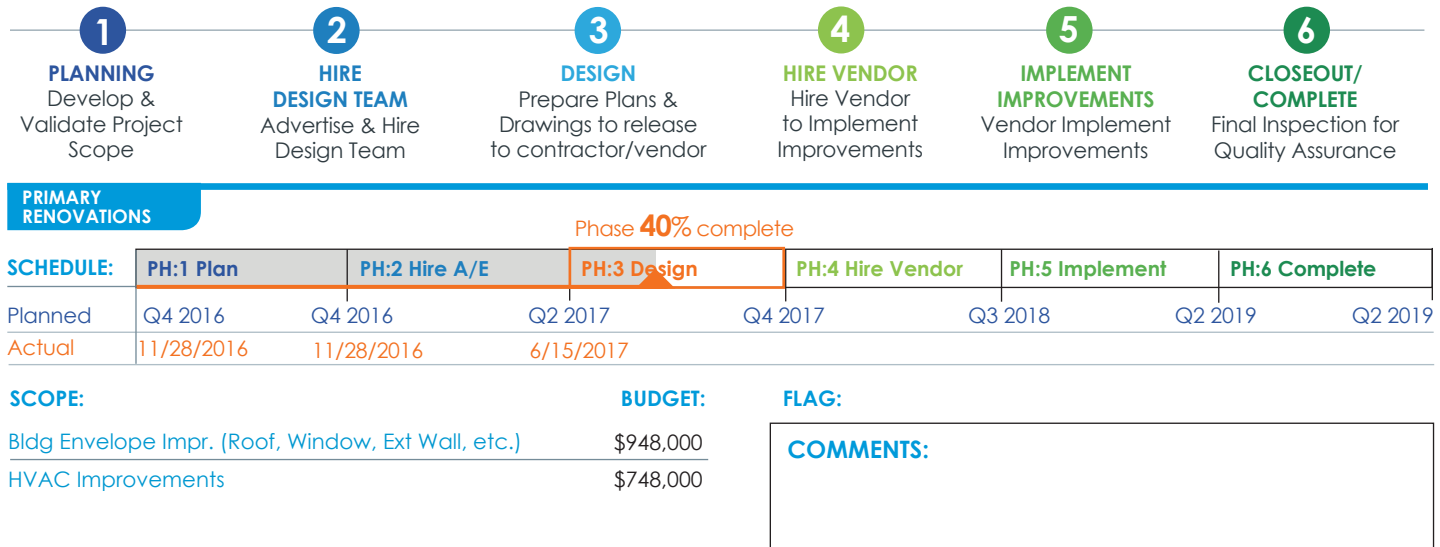
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation 60% Construction Documents in progress.

Single Point of Entry 30% Design Documents in progress.

School Choice Enhancements: Voting complete 6/5/17. Printers delivered 6/28/17. Laptop computers, Recordex (3), window blinds, main office furniture delivered 08/2017. Murals anticipated completion 12/2017.

SMART Facilities Update By Project



North Side Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 90% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q3 2017	Q3 2017
Actual	12/2016	06/2017		
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: S	COMMENTS: Completion anticipated Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location ID	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$15,811,000
Total Facilities Budget	\$14,526,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room Improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

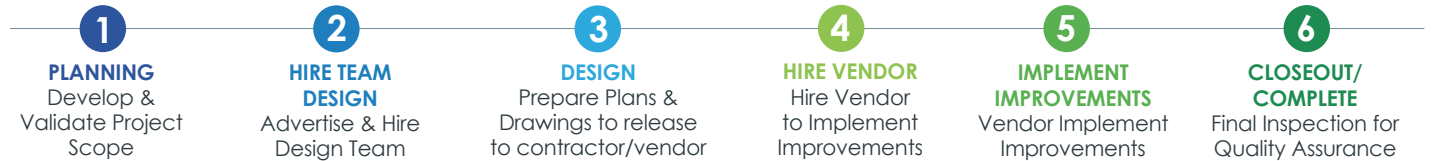
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Design phase is complete and vendor is on board. In process of initiating Phase 5 - implementation of improvements.

School Choice Enhancements: Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019
Actual	9/28/2015	5/3/2016	10/9/2016			

SCOPE:	BUDGET:
ADA renovation related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab Improvements	\$2,727,000

FLAG: S

COMMENTS:

Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

SINGLE POINT OF ENTRY						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018
Actual	10/5/2016	10/5/2016	12/12/2016	6/8/2017		

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG:

COMMENTS:



Northeast High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 75% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	05/2016		
SCOPE:				
School Choice Enhancements				
BUDGET:				
\$100,000				
FLAG:				
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location ID	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,375,000
Total Facilities Budget	\$2,043,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project in planned phase.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual						
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
HVAC Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
SCHEDULE:						
Planned	Q4 2016	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
Actual	10/2016					
SCOPE:						
Single Point of Entry						
BUDGET:						
FLAG:						
COMMENTS:						

Nova Blanche Forman Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location ID	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,520,000
Total Facilities Budget	\$1,326,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020
Actual						
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Electrical Improvements						
Fire Alarm						
Media Center Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
SINGLE POINT OF ENTRY						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q4 2017
Actual	11/7/2016	11/21/2016	1/11/2017	3/31/2017		
SCOPE:						
Single Point of Entry						
BUDGET:						
FLAG:						
COMMENTS:						

Nova Dwight D. Eisenhower Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$21,216,000
Total Facilities Budget	\$19,933,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

Single Point of Entry: Design Development Documents in review.

School Choice Enhancements: COMPLETE 04/2017. Voting complete 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING	HIRE	DESIGN	HIRE VENDOR	IMPLEMENT	CLOSEOUT/
	Develop & Validate Project Scope	DESIGN TEAM Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Hire Vendor to Implement Improvements	IMPROVEMENTS Vendor Implement Improvements	COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 40% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
Actual	6/27/2016	7/26/2016	2/23/2017			

SCOPE:	BUDGET:
Electrical Improvements	\$2,642,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,544,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center Improvements	\$543,000
Music Room Improvements	\$713,000
Art Room Renovation and Equipment	\$110,000
Safety / Security Upgrade	\$570,000
STEM Lab Improvement	\$1,689,000

FLAG:

COMMENTS:

	1	2	3	4	5	6
	PLANNING	HIRE	DESIGN	HIRE VENDOR	IMPLEMENT	CLOSEOUT/
	Develop & Validate Project Scope	DESIGN TEAM Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Hire Vendor to Implement Improvements	IMPROVEMENTS Vendor Implement Improvements	COMPLETE Final Inspection for Quality Assurance
SINGLE POINT OF ENTRY	Phase 20% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
Actual	6/27/2016	7/26/2016	2/23/2017			

SCOPE:	BUDGET:
Single Point of Entry	\$270,000

FLAG:

COMMENTS:

Nova High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q2 2017	Q2 2017
Actual	01/2016	09/2016	04/2017	04/2017
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Middle School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,018,000
Total Facilities Budget	\$3,605,000

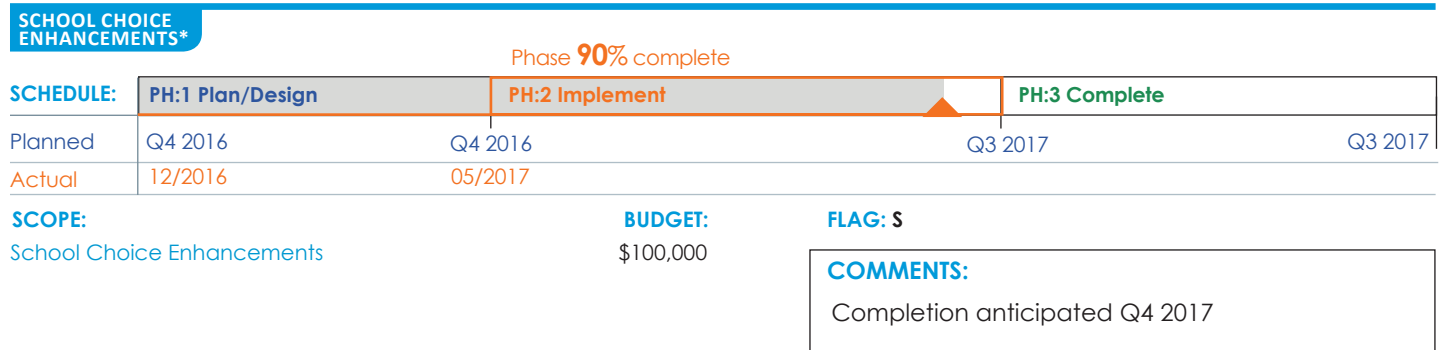
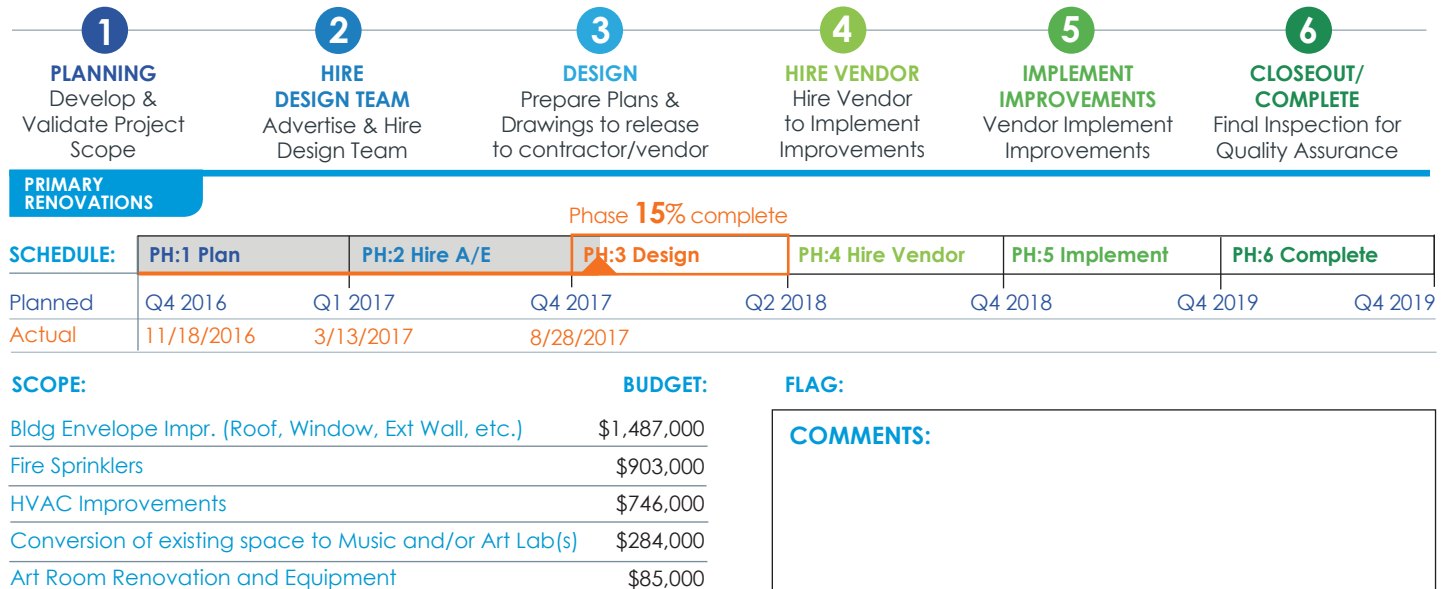
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered 08/2017. PO issued for the Broadcasting system to be delivered 10/2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location ID	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Voting complete 5/23/17. Pour in Place rubber to replace the sand in the 3-5 play area is anticipated to be complete 10/2017. Coordinating proposals for the media center upgrade.

SMART Facilities Update By Project

	<div>1</div> <div>PLANNING</div> <div>Develop & Validate Project Scope</div>	<div>2</div> <div>HIRE DESIGN TEAM</div> <div>Advertise & Hire Design Team</div>	<div>3</div> <div>DESIGN</div> <div>Prepare Plans & Drawings to release to contractor/vendor</div>	<div>4</div> <div>HIRE VENDOR</div> <div>Hire Vendor to Implement Improvements</div>	<div>5</div> <div>IMPLEMENT IMPROVEMENTS</div> <div>Vendor Implement Improvements</div>	<div>6</div> <div>CLOSEOUT/ COMPLETE</div> <div>Final Inspection for Quality Assurance</div>
PRIMARY RENOVATIONS	Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual	11/18/2016	3/13/2017	8/30/2017			
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$975,000	COMMENTS:		
Electrical Improvements			\$845,000			
Fire Alarm			\$50,000			
HVAC Improvement			\$1,191,000			
SCHOOL CHOICE ENHANCEMENTS*	Phase 10% complete					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2016	Q2 2017	Q4 2017	Q4 2017		
Actual	12/2016	05/2017				
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location ID	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,058,000
Total Facilities Budget	\$3,766,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

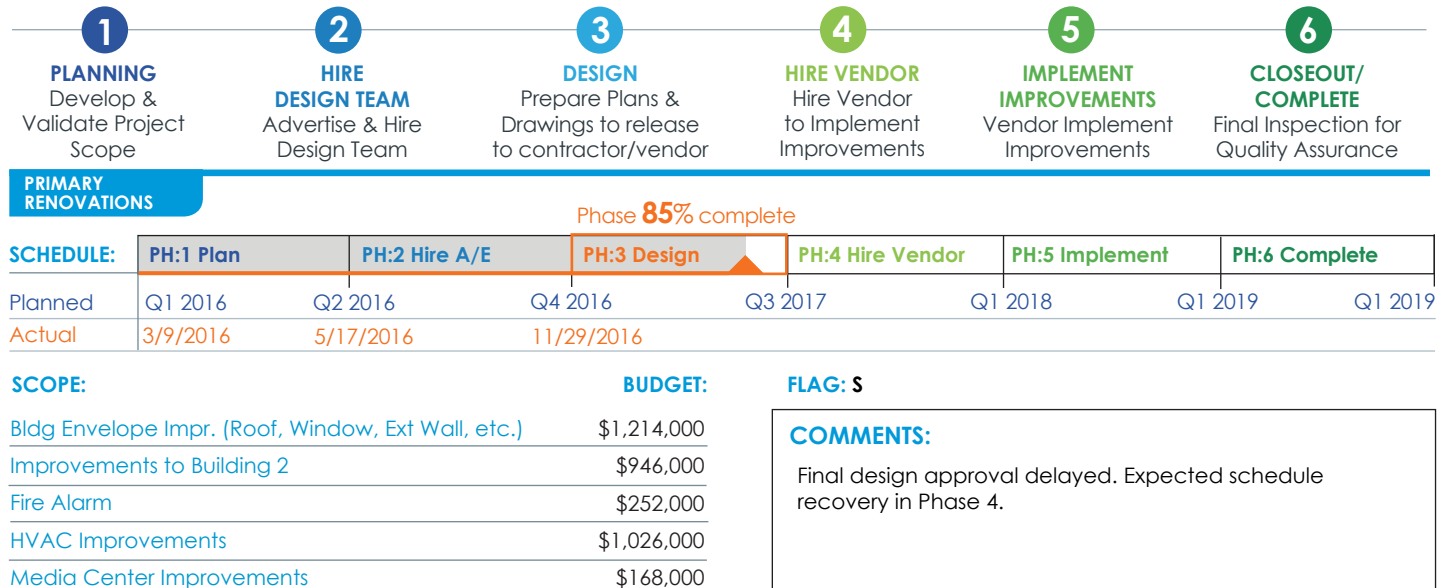
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Project in Construction Closeout.

School Choice Enhancements: COMPLETE 8/9/2017. Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. iPad tablets received 10/2016. Music equipment are pending revised quotes. Recordex received 08/2017.

SMART Facilities Update By Project



Oakridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2017	Q3 2017
Actual	11/2015	06/2016	08/2017	08/2017
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Olsen Middle School

330 SE 11 TERRACE, DANIA BEACH 33004

Location ID	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,830,000
Total Facilities Budget	\$7,406,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2020
Actual	3/1/2017	3/28/2017	9/26/2017			
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Electrical Improvements						
Fire Sprinklers						
HVAC Improvements						
Media Center Improvements						
Safety/Security Upgrade						
BUDGET:						
FLAG:						
COMMENTS:						

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
SINGLE POINT OF ENTRY	Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018
Actual	9/29/2016	9/30/2016	10/19/2016	1/18/2017	7/24/2017	
SCOPE:						
Single Point of Entry						
BUDGET:						
FLAG:						
COMMENTS:						

Olsen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 10% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

Location ID	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget†	\$100,000

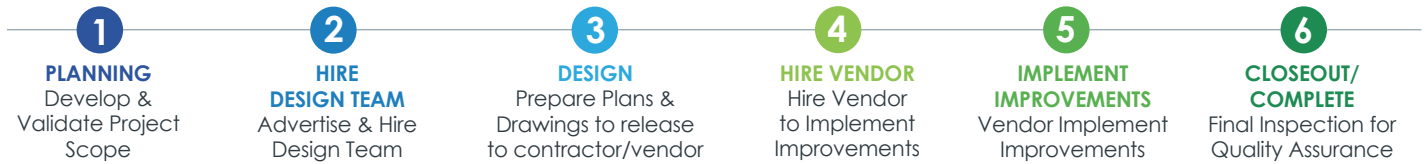
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

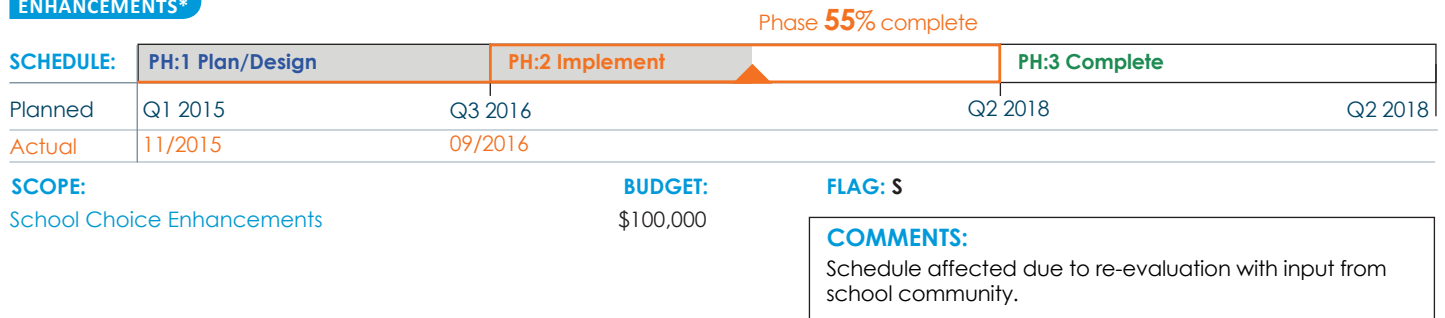
PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed. Marquee permitting anticipated Q4 2017.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location ID	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 75% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual	4/6/2017	4/20/2017				

SCOPE:

ADA Restrooms (DEFP)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Alarm

Fire Sprinklers

HVAC Improvements

Media Center Improvements

BUDGET:

\$745,000

\$813,000

\$293,000

\$11,000

\$1,059,000

\$255,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Schedule affected due to re-evaluation of scope with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location ID	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,650,000
Total Facilities Budget	\$2,312,000

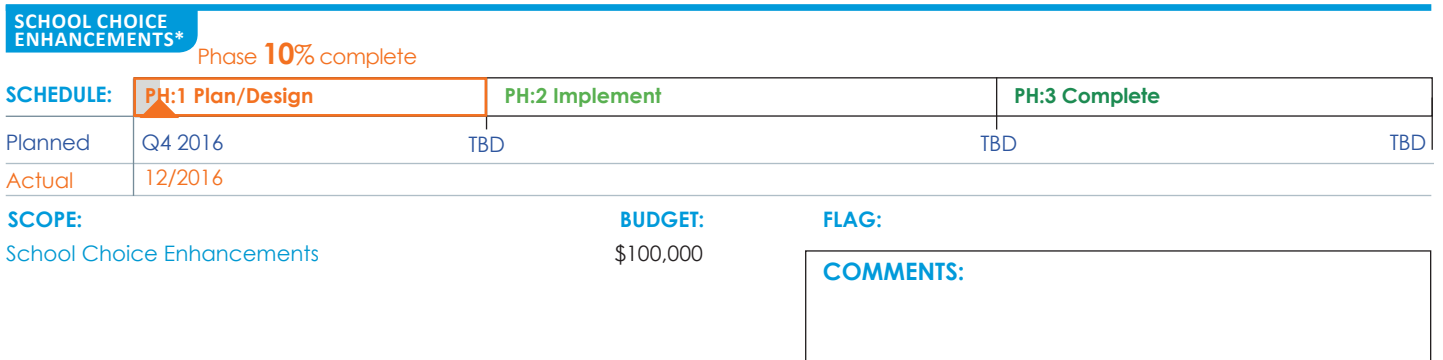
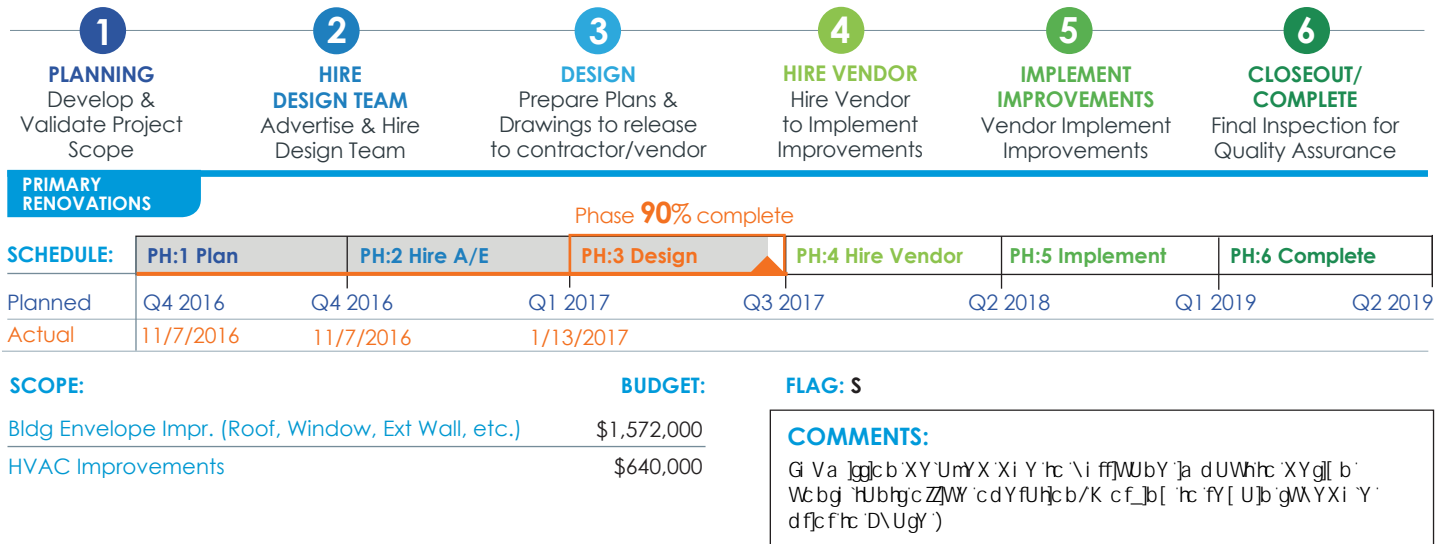
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Meeting held with Principal on 7/6/17. Principal will start the process beginning of the school year 2017/2018 with her staff. Ballot development in progress.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location ID	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual	8/1/2017					
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Sprinklers						
HVAC Improvements						
Media Center Improvement						
BUDGET:						
FLAG:						
COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:		BUDGET:	FLAG:
School Choice Enhancements		\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location ID	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020
Actual	6/1/2017	8/30/2017				
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
HVAC Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2018	TBD	TBD	TBD	TBD	TBD
Actual						
SCOPE:						
School Choice Enhancements						
BUDGET:						
FLAG:						
COMMENTS:						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location ID	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 6/9/16. New K-2 & 3-5 playground structures drawings are being revised for re-submittal after review of the budgetary constraints. Marquee is in design and permitting anticipated 11/2017. .

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020
Actual	4/1/2017	6/22/2017				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Sprinklers

Music Room Renovation

Conversion of Existing Space to Music and/or Art Lab(s)

Art Room Renovation and Equipment

BUDGET:

\$131,000

\$103,000

\$136,000

\$136,000

\$65,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	06/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Permitting for the marquee anticipated Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location ID	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual	6/1/2017	8/30/2017				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Alarm

HVAC Improvements

Media Center Improvements

BUDGET:

\$746,000

\$294,000

\$876,000

\$268,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location ID	3171
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING	HIRE	DESIGN	HIRE VENDOR	IMPLEMENT	CLOSEOUT/
	Develop & Validate Project Scope	DESIGN TEAM Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Hire Vendor to Implement Improvements	Vendor Implement Improvements	COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
	Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual	7/1/2017	9/20/2017				
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Sprinklers and Fire Alarm						
HVAC Improvements						
Music Room Improvements						
Conversion of Existing Space to Music and/or Art Lab(s)						
BUDGET:						
FLAG:						
COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2018	TBD		TBD		TBD
Actual						
SCOPE:						
School Choice Enhancements						
BUDGET:						
FLAG:						
COMMENTS:						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Trails Elementary School

5800 NW 66 TERRACE, PARKLAND 33067

Location ID	3781
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual	9/1/2017					
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000					
Fire Alarm	\$503,000					
HVAC Improvements	\$157,000					
Music Room Renovation	\$136,000					
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000					
Art Room Renovation and Equipment	\$65,000					
BUDGET:						
FLAG:						
COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2018	TBD	TBD	TBD	TBD	TBD
Actual						
SCOPE:						
School Choice Enhancements	\$100,000					
BUDGET:						
FLAG:						
COMMENTS:						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location ID	3631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual	8/1/2017					
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
HVAC Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2018	TBD	TBD	TBD	TBD	TBD
Actual						
SCOPE:						
School Choice Enhancements						
BUDGET:						
FLAG:						
COMMENTS:						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location ID	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual	6/17/2016	8/16/2016	1/18/2017			
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Sprinklers						
HVAC Improvements						
Media Center Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

RE-ROOFING BLDG 22 & 24	Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015
Actual	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015
SCOPE:						
Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)						
BUDGET:						
FLAG:						
COMMENTS:						

Parkway Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 5% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: S COMMENTS: Anticipated ballot Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location ID	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

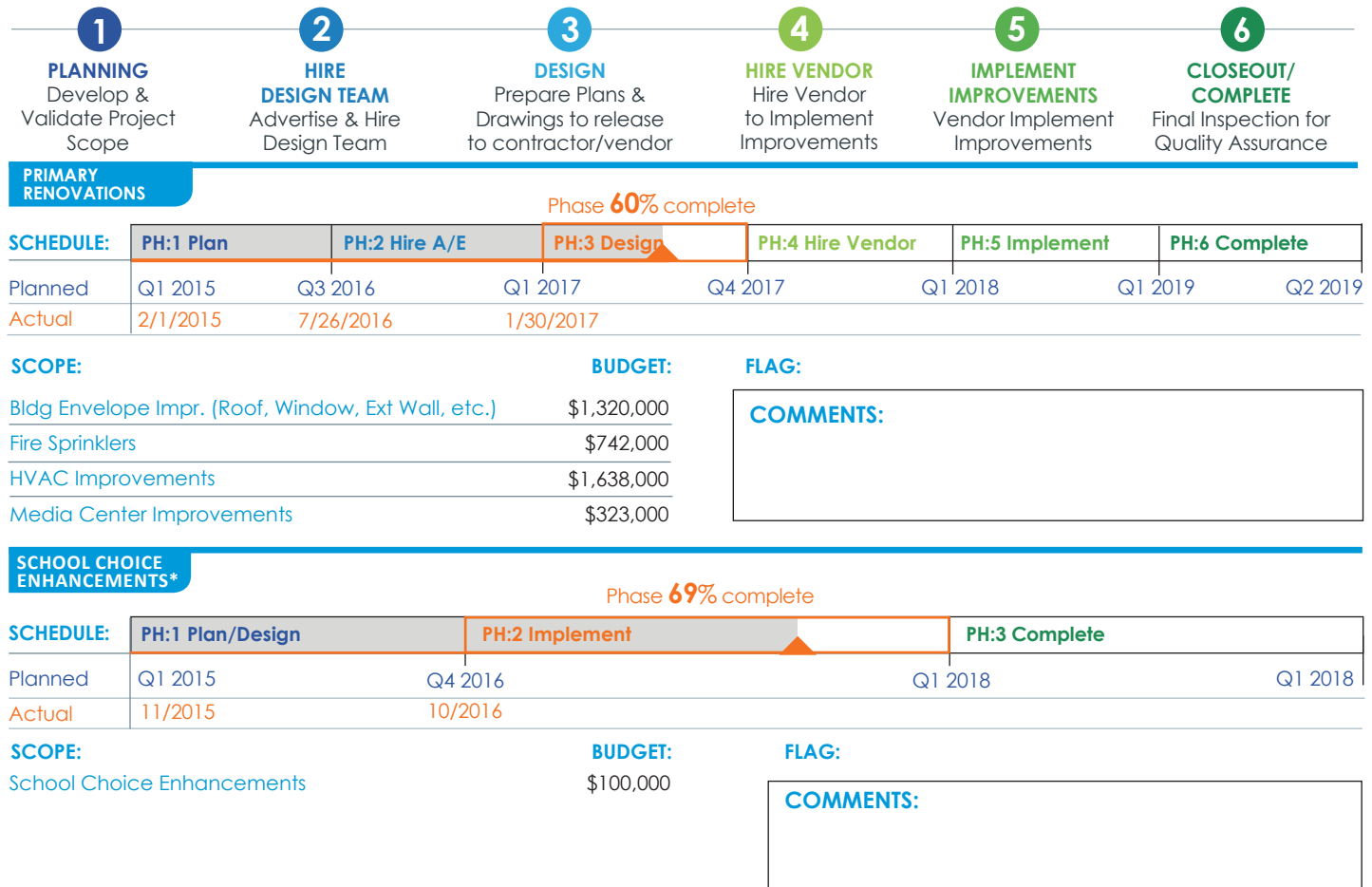
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/2017. Marquee is in design and permitting anticipated 11/2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33024

Location ID	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

1

PLANNING

Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM

Advertise & Hire
Design Team

3

DESIGN

Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR

Hire Vendor
to Implement
Improvements

5

IMPLEMENT
IMPROVEMENTS

Vendor Implement
Improvements

6

CLOSEOUT/
COMPLETE

Final Inspection for
Quality Assurance

PRIMARY
RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
Actual	9/2/2016	10/18/2016	5/8/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Alarm

HVAC Improvements

Media Center Improvements

BUDGET:

\$1,020,000

\$294,000

\$963,000

\$277,000

FLAG:

COMMENTS:

SCHOOL CHOICE
ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location ID	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
Total Facilities Budget	\$4,009,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Proposals are underway for the water fountains. Once received, additional proposals for additional items will proceed based on the budget.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019
Actual	10/21/2016	12/6/2016	6/12/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,195,000
Media Center Improvements	\$281,000
Safety/Security Upgrade	\$134,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location ID	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual	5/1/2017	7/24/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,870,000
Fire Alarm	\$252,000
Fire Sprinklers	\$455,000
HVAC Improvements	\$219,000
Media Center Improvements	\$242,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pine Ridge Education Center

1251 SW 42 AVENUE, FORT LAUDERDALE 33317

Location ID	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

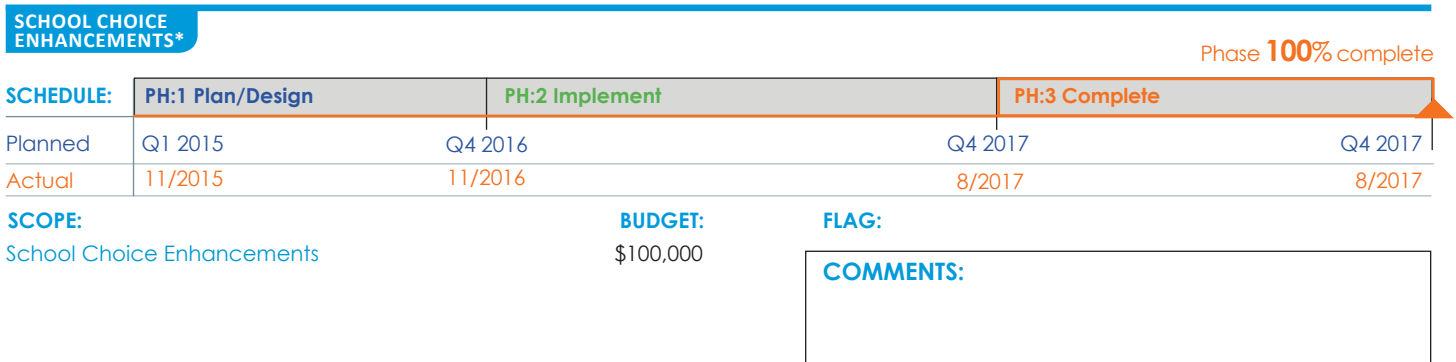
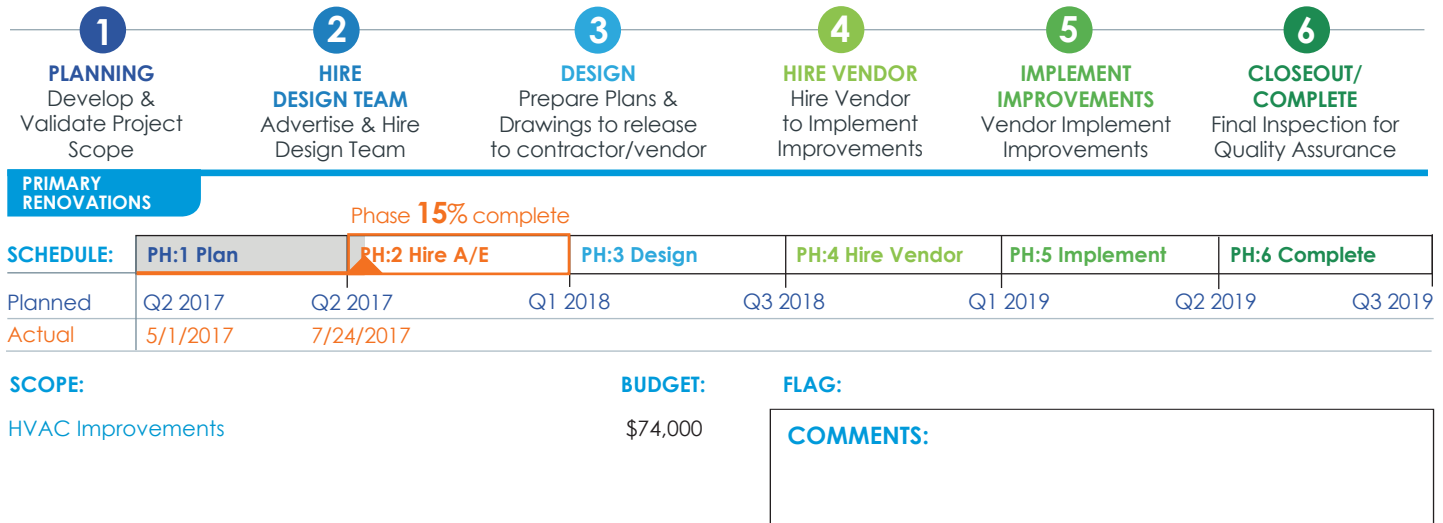
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: COMPLETE August 2017: Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location ID	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual	4/14/2017	5/19/2017				
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Sprinklers						
HVAC Improvements						
Media Center Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2017	TBD	TBD	TBD	TBD	TBD
Actual						
SCOPE:						
School Choice Enhancements						
BUDGET:						
FLAG:						
COMMENTS:						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location ID	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
Actual						
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
HVAC Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:			
School Choice Enhancements			
BUDGET:			
\$100,000			
FLAG:			
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pinewood Elementary School

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location ID	2811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

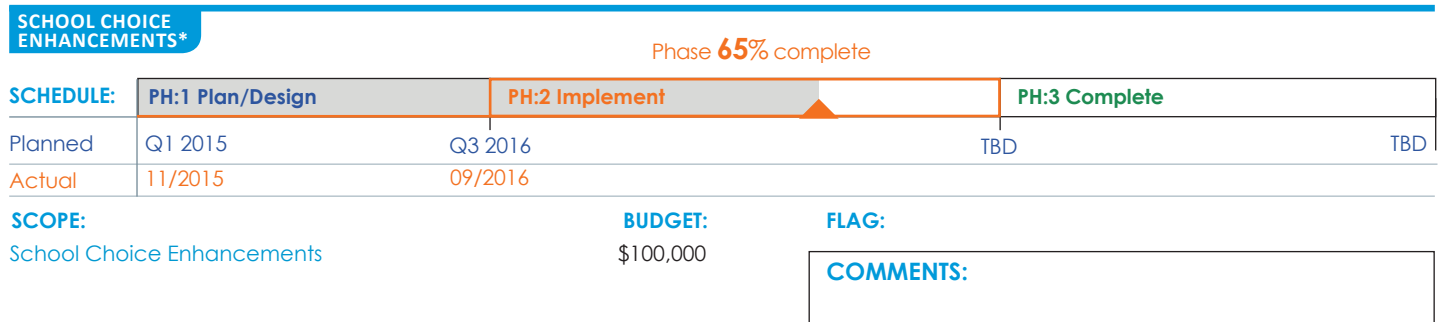
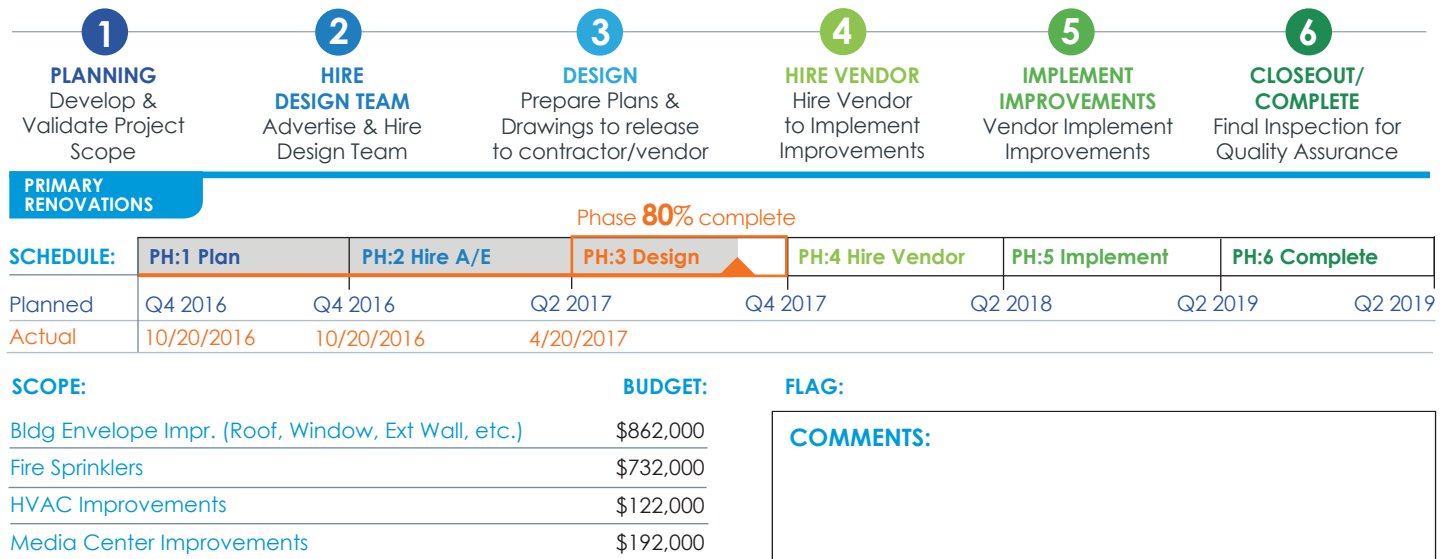
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Digital marquee permitting anticipated 11/2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location ID	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

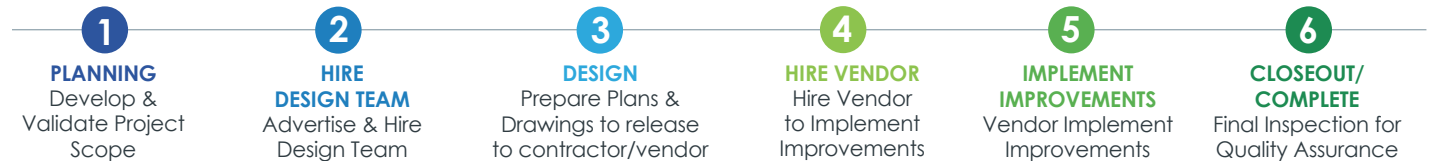
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage units were delivered 07/2017. Office furniture delivered 08/2017. Marquee permitting anticipated 11/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 60% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
Actual	6/17/2016	8/16/2016	2/14/2017			

SCOPE:

Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting (DEFP)

\$1,550,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

\$2,018,000

HVAC Improvements

\$4,011,000

Media Center Improvements

\$633,000

Safety/Security Upgrade

\$86,000

BUDGET:

FLAG:

COMMENTS:

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016
Actual	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016

SCOPE:

Track Resurfacing

BUDGET:

\$70,000

FLAG:

COMMENTS:

Pioneer Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 60% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q2 2018	Q2 2018
Actual	12/2016	05/2017		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location ID	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,525,000
Total Facilities Budget	\$15,021,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

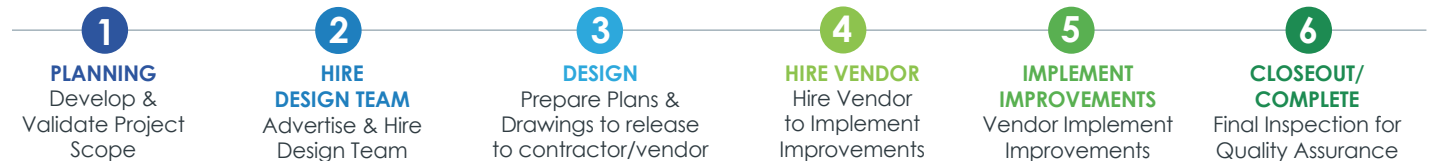
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/5/16. New sound system for the auditorium, new sound system for the gymnasium and the mini auditorium are pending signed & sealed drawings for permitting, anticipated installation 11/2017. Picnic tables delivered in 12/2016.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019
Actual	1/6/2016	3/15/2016	8/29/2016			

SCOPE:

BUDGET:

FLAG:

COMMENTS:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center Improvements	\$693,000
Safety/Security Upgrade	\$212,000
STEM Lab Improvement	\$2,319,000

SINGLE POINT OF ENTRY							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual	10/5/2016	10/5/2016	10/12/2016				
SCOPE:			BUDGET:		FLAG: S		
Single Point of Entry			\$540,000		COMMENTS: Plans required revisions & re-submittal to occur. Schedule recovery anticipated prior to Phase 5.		

Piper High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 20% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
Actual	11/2015	05/2017		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS:	
			Deliveries anticipated in Q4 2017.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location ID	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Assisting staff to obtain quotes so they can develop their ballot within budget.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 15% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual	5/1/2017	7/24/2017				
SCOPE:	HVAC Improvements		BUDGET:	FLAG:		
			\$145,000	COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*		Phase 5% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	TBD		TBD	TBD
Actual	11/2015				
SCOPE:		BUDGET:		FLAG: S	
School Choice Enhancements		\$100,000		COMMENTS: Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location ID	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,832,383
Total Facilities Budget	\$15,349,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
Actual	1/9/2017	3/13/2017	9/26/2017			
SCOPE:			BUDGET:	FLAG:		
Replace Building 2			\$1,192,000	COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$2,725,000			
Fire Sprinklers			\$1,978,000			
HVAC Improvements			\$6,312,000			
Media Center Improvements			\$772,000			
Safety / Security Upgrade			\$57,000			
STEM Lab Improvements			\$1,913,000			

TRACK	Phase 75% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018
Actual	N/A	N/A	3/23/2017	N/A		
SCOPE:			BUDGET:	FLAG:		
Track Resurfacing			\$300,000	COMMENTS:		

Plantation High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location ID	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Ballot development and budget evaluation in progress.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019
Actual	2/24/2016	5/10/2016	2/1/2017			Q3 2019

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Electrical Improvements

Fire Sprinklers

HVAC Improvements

Media Center Improvements

BUDGET:

\$1,796,000

\$277,000

\$585,000

\$235,000

\$555,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 40% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location ID	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$817,000
Fire Alarm	\$294,000
HVAC Improvements	\$716,000
Media Center Improvements	\$156,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,579,000
Total Facilities Budget	\$5,324,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture is on order and anticipated to be delivered 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual	3/9/2016	5/17/2016	11/10/2016				

Phase **93%** complete

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Improvements to building 3	\$1,200,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvement	\$1,903,000

FLAG: S

COMMENTS:

Schedule recovery anticipated during Q4 2017.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q4 2017	Q4 2017
Actual	01/2016	08/2016		

Phase **70%** complete

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,221,000
Total Facilities Budget	\$3,314,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual	8/1/2017						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Art Room Renovation and Equipment	\$110,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q4 2017
Actual	11/3/2016	12/2/2016	1/9/2017	7/12/2017			

SCOPE:	BUDGET:
Single Point of Entry	\$270,000

FLAG: S

COMMENTS:

Plans required revisions. Schedule recovery anticipated in Phase 5.

Pompano Beach High School

SMART Facilities Update By Project Cont.

TRACK

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2017
Actual	11/15/2016	N/A	N/A	N/A	11/15/2016	

SCOPE:

Track Resurfacing

BUDGET:

\$300,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: <div>COMMENTS:</div>

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location ID	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,577,000
Total Facilities Budget	\$8,184,000

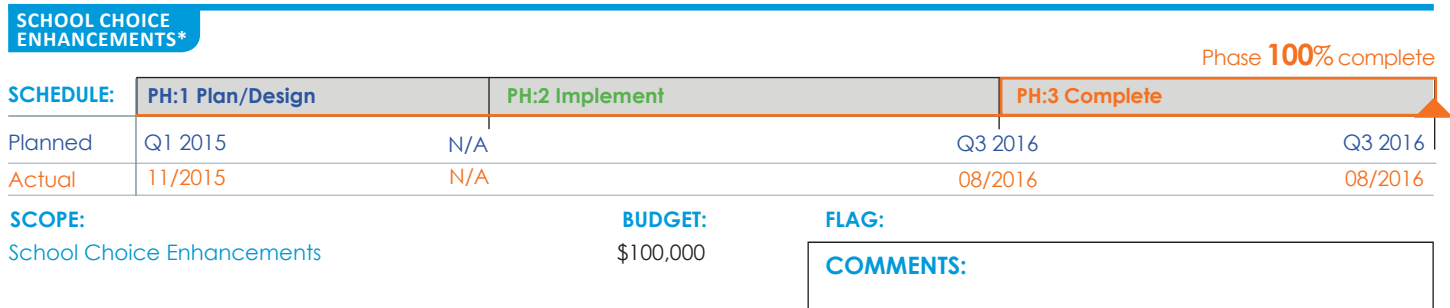
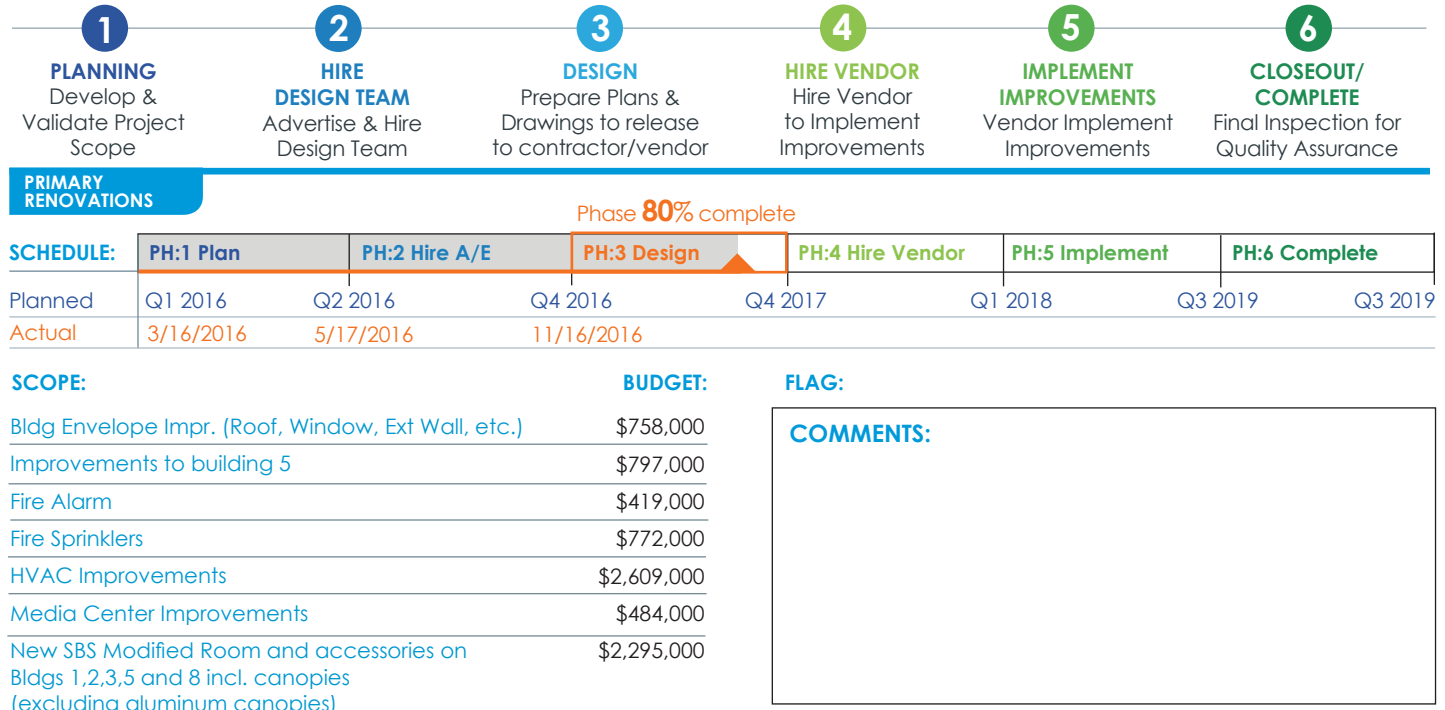
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE on 8/22/16. Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location ID	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,253,000
Total Facilities Budget	\$4,721,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 96% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
Actual	2/10/2016	4/19/2016	9/13/2016			

SCOPE:

BUDGET:

FLAG: S

COMMENTS:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab[s]	\$339,000
Art Room Renovation and Equipment	\$65,000

Final design approval delayed. Expected schedule recovery in Phase 4.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Anticipated ballot in Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location ID	2721
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,312,000
Total Facilities Budget	\$2,960,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Scope and budget evaluation in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019
Actual	3/9/2016	5/17/2016	10/25/2016			

SCOPE:

BUDGET:

PE/Athletic Improvements	\$6,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center Improvements	\$170,000

FLAG: S

COMMENTS:

Final design approval delayed. Expected schedule recovery in Phase 4.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:

BUDGET:

School Choice Enhancements	\$100,000
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FLAG: S

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location ID	2711
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. Marquee proposals are submitted and under review. Additional printers and projectors anticipated delivery 10/2017.

1

PLANNING
 Develop & Validate Project Scope

2

HIRE DESIGN TEAM
 Advertise & Hire Design Team

3

DESIGN
 Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR
 Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS
 Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE
 Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
Actual	10/21/2016	12/6/2016	5/26/2017			

SCOPE:

BUDGET:

FLAG:

Electrical Improvements	\$452,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,157,000
Fire Sprinklers	\$1,207,000
HVAC Improvements	\$222,000
Media Center Improvements	\$456,000
Safety / Security Upgrade	\$50,000

COMMENTS:

**SCHOOL CHOICE
ENHANCEMENTS***

Phase **35%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	03/2017	

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location ID	2891
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$10,565,425

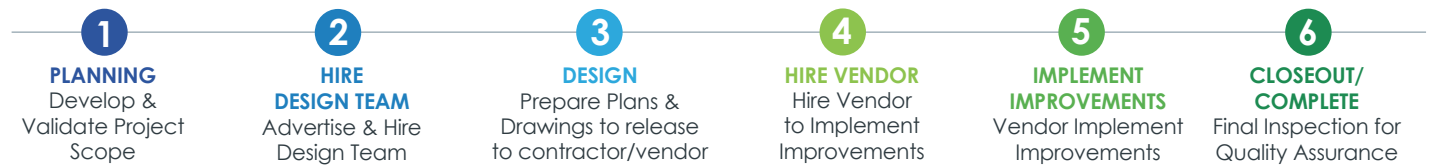
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Scope and budget are being evaluated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	10/21/2016	12/6/2016	6/13/2017				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000
Fire Alarm	\$294,000
Fire Sprinklers	\$783,000
HVAC Improvements	\$578,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location ID	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

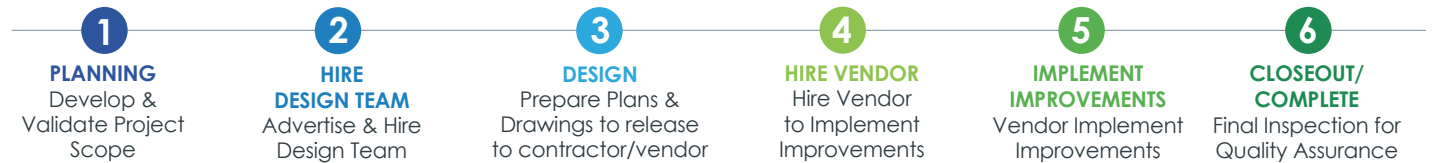
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/14/2017	5/19/2017					
SCOPE:							
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)							
HVAC Improvements							
BUDGET:							
FLAG:							
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2017	TBD	TBD	TBD	TBD	TBD	TBD
Actual							
SCOPE:							
School Choice Enhancements							
BUDGET:							
FLAG:							
COMMENTS:							

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	3031
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,635,000

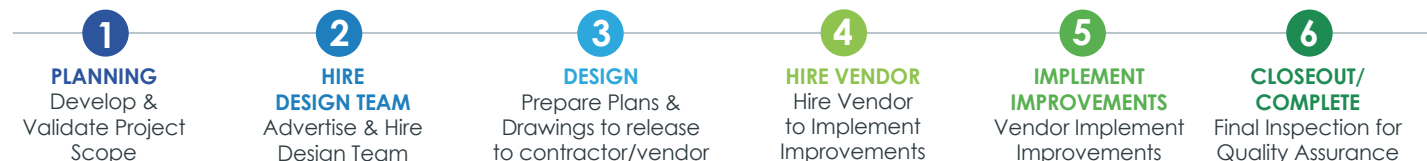
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual	5/1/2017	7/24/2017					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Fire Alarm	\$294,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$170,000
Media Center Improvements	\$160,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location ID	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,499,000
Total Facilities Budget	\$1,334,000

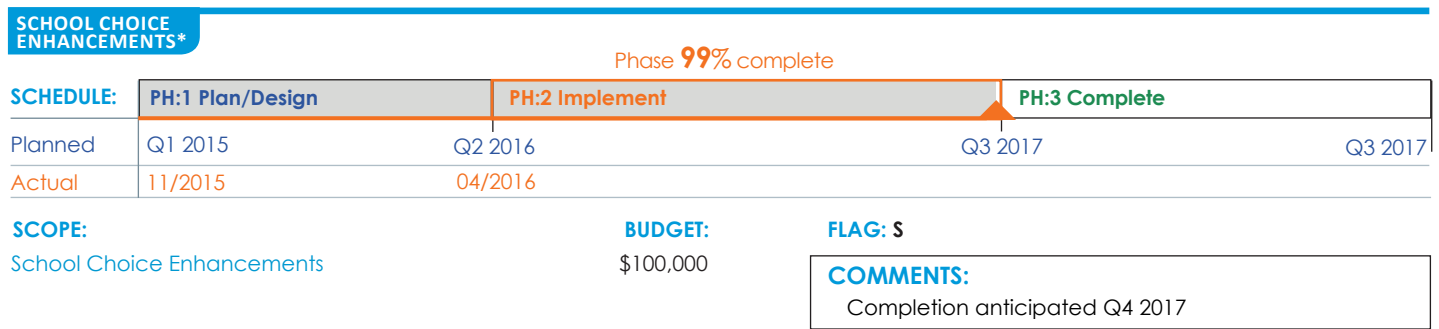
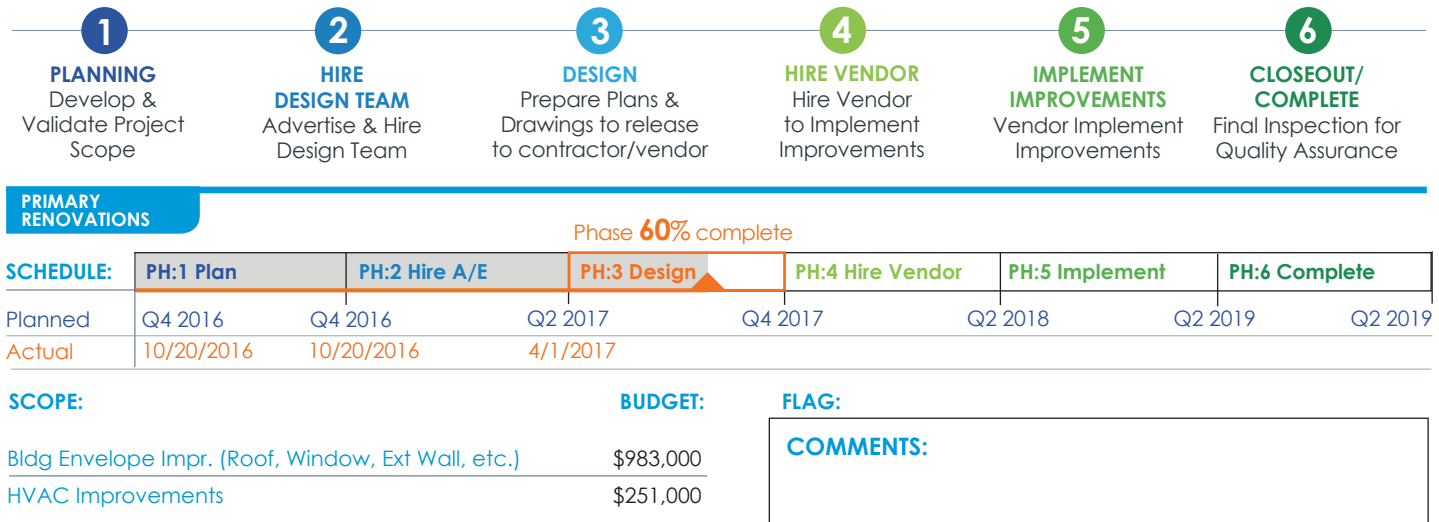
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards are delivered 06/2017. Wayfinding signage ordered 08/2017 with an anticipated delivery 10/2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Royal Palm Elementary School

1951 NW 56 AVENUE, LAUDERHILL 33313

Location ID	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,210,000
Total Facilities Budget	\$3,928,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

Single Point of Entry: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Ballot being developed.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual	11/18/2016	3/13/2017	8/8/2017			

SCOPE:

BUDGET:

Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$1,663,000
Fire Alarm	\$294,000
Fire Sprinklers	\$758,000
HVAC Improvements	\$728,000
Media Center Improvements	\$190,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY						
				Phase 90% complete		
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018
Actual	11/7/2016	11/18/2016	1/11/2017	3/10/2017		
SCOPE:			BUDGET:		FLAG: S	
Single Point of Entry			\$195,000		COMMENTS: Working to regain schedule during Phase 5	



Royal Palm Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Established 1915
BROWARD
County Public Schools



Sanders Park Elementary School

800 NW 16 STREET, POMPANO BEACH 33060

Location ID	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,274,000
Total Facilities Budget	\$5,068,000

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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center Improvements	\$283,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A

 Phase **100%** complete

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG:

COMMENTS:

Completed Prior.

Sanders Park Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location ID	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,080,000
Total Facilities Budget	\$764,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

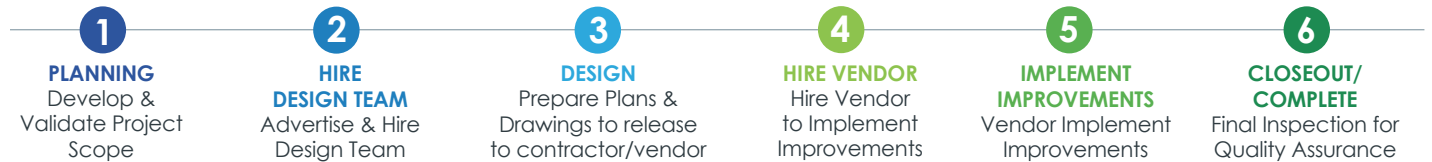
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Digital marquee is in the procurement process. Revised playground proposals are due Q4 2017. Media Center Broadcast system delivered 08/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
Actual	12/28/2016	2/1/2017	3/16/2017			

SCOPE:

Fire Alarm

HVAC Improvements

BUDGET:

\$319,000

\$150,000

FLAG: S

COMMENTS:

Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5

SINGLE POINT OF ENTRY							
							Phase 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:		FLAG:		
Single Point of Entry			\$195,000		COMMENTS: Completed Prior.		

Sandpiper Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 30% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 2018	Q2 2018
Actual	11/2015	01/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS:	
			Playground and marquee permitting anticipated Q4 2017	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location ID	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual						
SCOPE:						
Bldg Envelope Impr. (Roof, Window, ext Wall, etc.)						
Electrical Improvements						
Fire Alarm						
Fire Sprinklers						
HVAC Improvements						
BUDGET:						
FLAG:						
COMMENTS:						
SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2018	TBD		TBD		TBD
Actual						
SCOPE:						
School Choice Enhancements						
BUDGET:						
FLAG:						
COMMENTS:						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	3431
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$7,217,975
Total Facilities Budget	\$6,656,975

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

Single Point of Entry: Design Development Documents in review.

School Choice Enhancements: Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound system's estimated delivery 11/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019
Actual	9/2/2016	10/18/2016	4/25/2017				
SCOPE:				BUDGET:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)				\$2,876,000			
ADA Restroom (DEFP)				\$437,975			
Fire Alarm				\$420,000			
Fire Sprinklers				\$13,000			
HVAC Improvements				\$2,577,000			
FLAG:				COMMENTS:			

SINGLE POINT OF ENTRY							
Phase 60% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q3 2019
Actual	9/2/2016	10/18/2016	4/25/2017				
SCOPE:				BUDGET:			
Single Point of Entry				\$233,000			
FLAG:				COMMENTS:			
				Project status was incorrectly reported last time and has been corrected.			



Sawgrass Springs Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **80%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	04/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location ID	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

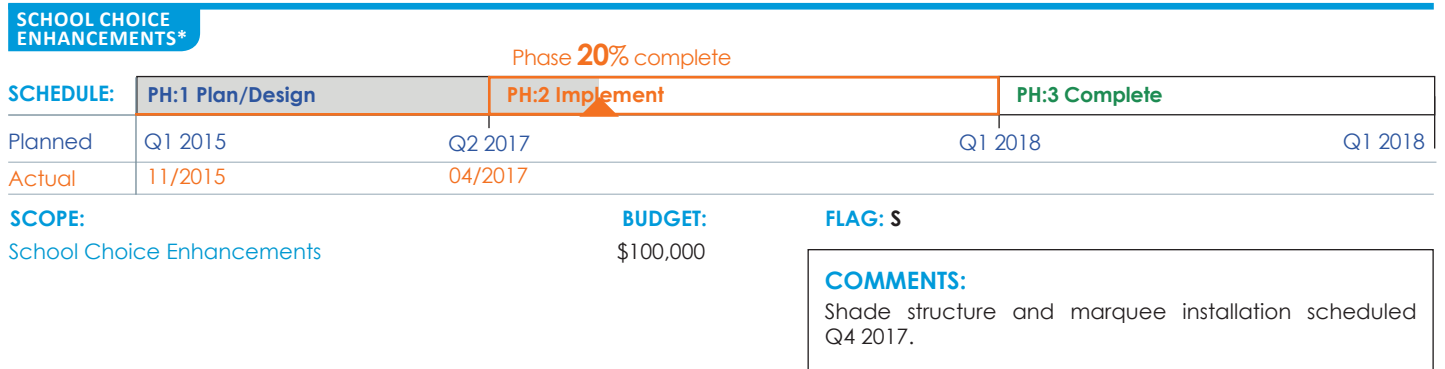
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 4/19/17. Office furniture installed 2/2017. Shade structure scheduled installation 10/2017. Marquee scheduled to be installed 10/2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Seagull Alternative High School

425 SW 28 STREET, FORT LAUDERDALE 33315

Location ID	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,424,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

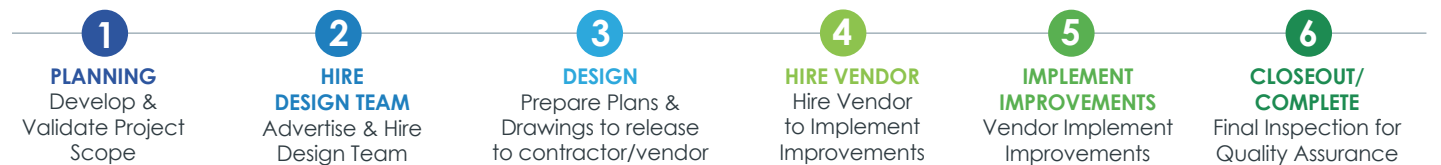
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in review by Building Department.

School Choice Enhancements: Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2017

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual	10/20/2016	10/20/2016	5/17/2017			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center Improvements	\$179,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **40%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018
Actual	11/2015	N/A	

SCOPE:

BUDGET:

FLAG: S

School Choice Enhancements

\$100,000

COMMENTS:

Schedule affected due to reevaluation of scope with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



ATKINS

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Established 1915
BROWARD
County Public Schools



Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location ID	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,578,000
Total Facilities Budget	\$5,022,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual	5/1/2017	7/24/2017				
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Alarm						
Fire Sprinklers						
HVAC Improvements						
Media Center Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

SINGLE POINT OF ENTRY	Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual	10/21/2016	10/21/2016	12/15/2016	4/20/2017		
SCOPE:						
Single Point of Entry						
BUDGET:						
FLAG:						
COMMENTS:						

Seminole Middle School

SMART Facilities Update By Project Cont.

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
Actual	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016	5/5/2016
SCOPE:			BUDGET:		FLAG:		
Track Resurfacing			\$70,000		COMMENTS: Complete.		

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2017		TBD			TBD	TBD
Actual							
SCOPE:			BUDGET:		FLAG:		
School Choice Enhancements			\$100,000		COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location ID	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,624,764
Total Facilities Budget	\$3,391,764

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music is anticipated to be complete 10/2017. Marquees permitting anticipated 11/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	1/6/2016	1/15/2016	9/26/2016				

Phase **75%** complete

SCOPE:	BUDGET:
Electrical Improvements	\$481,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall)	\$1,019,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Safety/Ventilation (DEFP)	\$73,764
Media Center Improvements	\$325,000
Safety/Security Upgrades	\$192,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q1 2018	Q1 2018
Actual	10/2016	12/14/2016	12/15/2016				

Phase **95%** complete

SCOPE:	BUDGET:
Single Point of Entry	\$60,000

FLAG: S

COMMENTS:

Schedule recovery anticipated Q1 2018.

Sheridan Hills Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 51% complete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	
Planned	Q1 2015	Q4 2016	Q1 2018	Q1 2018
Actual	11/2015	10/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS:	
			Schedule affected due to re-evaluation with input from school community.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location ID	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report. All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual	6/1/2017	8/30/2017				

SCOPE:	BUDGET:	FLAG:
Electrical Improvements	\$336,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc)	\$1,577,000	
Fire Alarm	294,000	
HVAC Improvements	\$470,000	
Media Center Improvements	\$365,000	
Safety / Security Upgrade	\$73,000	

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:				
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	COMMENTS:
School Choice Enhancements		\$100,000		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical Center

5400 W SHERIDAN STREET, HOLLYWOOD, FL 33021

Location ID	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

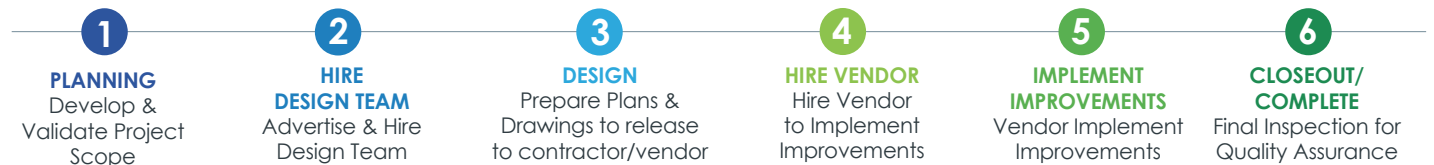
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
Actual	7/1/2017	9/20/2017				

SCOPE:

BUDGET:

FLAG:

Electrical Improvements	\$393,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000	
Fire Alarm	\$461,000	
Fire Sprinklers	\$179,000	
HVAC Improvements	\$3,592,000	
Media Center Improvements	\$414,000	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:		BUDGET:	
School Choice Enhancements		\$100,000	
		FLAG:	
		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical High School

3775 SW 16 STREET, FORT LAUDERDALE 33312

Location ID	0422
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
Actual						
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,448,000	COMMENTS:		
HVAC Improvements			\$622,000			

SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2018	TBD	TBD	TBD	TBD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location ID	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,281,000
Total Facilities Budget	\$844,000

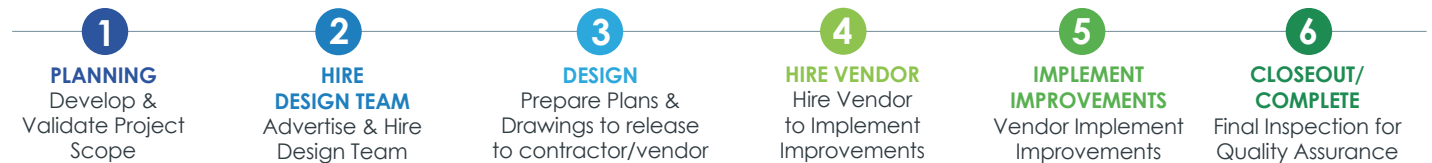
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Scope and budget are being evaluated to finalize the ballot.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual	4/10/2017	4/10/2017	7/27/2017			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$588,000	COMMENTS:
HVAC Improvements	\$156,000	

SCHOOL CHOICE ENHANCEMENTS*			
Phase 75% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE:		BUDGET:	
School Choice Enhancements		\$100,000	
		FLAG: S	
		COMMENTS:	
		Schedule affected due to re-evaluation with input from school community.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual							

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,021,000	COMMENTS:
Fire Sprinklers	\$999,000	
Media Center Improvements	\$130,000	

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location ID	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

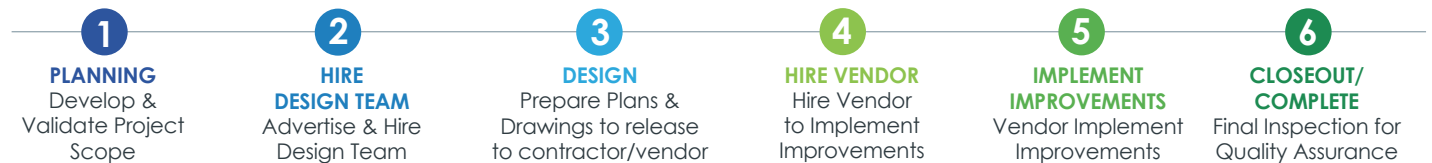
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021
Actual						

SCOPE:

PE/Athletic Improvements	\$6,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,337,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location ID	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,572,000
Total Facilities Budget	\$2,058,000

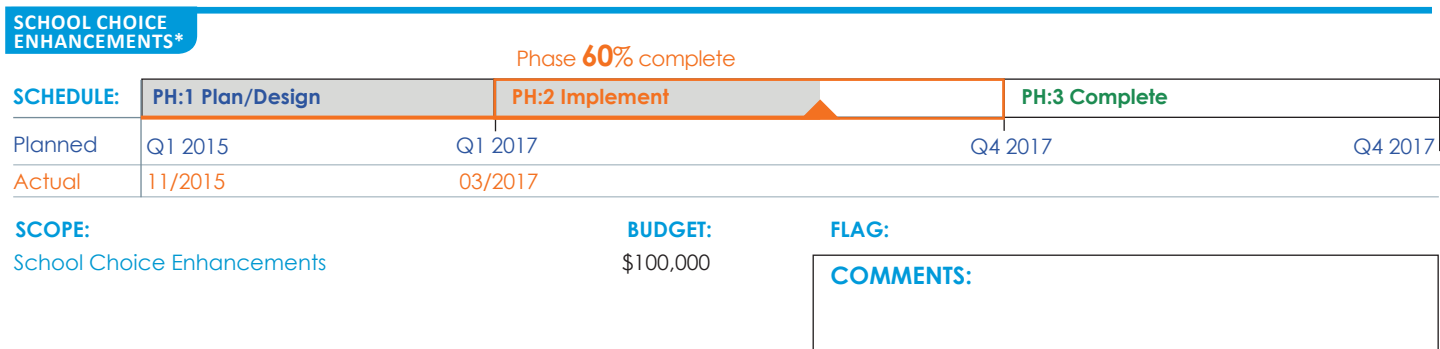
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. iPad delivered 08/2017. Science equipment and TV production equipment are estimated to be delivered 10/2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location ID	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,379,000
Total Facilities Budget	\$1,134,000

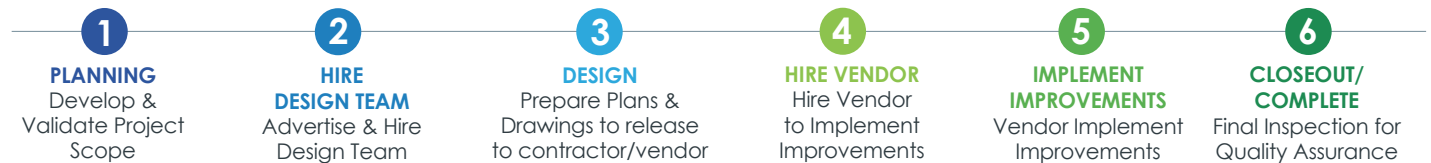
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Revoting complete May 2016. Shades for PreK-2 & 3-5 play areas, engineered drawings are due in Q4 2017. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab are anticipated to be delivered 10/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019
Actual	12/14/2016	12/14/2016	3/10/2017			

SCOPE:

BUDGET:

FLAG: S

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$890,000
HVAC Improvements	\$144,000

COMMENTS:
Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5

SCHOOL CHOICE ENHANCEMENTS*							
Phase 50% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q2 2016	Q2 2018				Q2 2018
Actual	11/2015	05/2016					
SCOPE:		BUDGET:		FLAG: S			
School Choice Enhancements		\$100,000		COMMENTS: Schedule affected due to reevaluation of scope with input from school community.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location ID	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$6,105,000
Total Facilities Budget	\$5,360,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

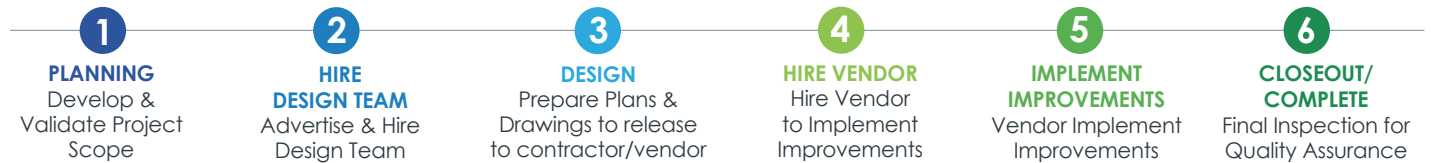
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review by Building Department.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 7/22/16. Digital video marquee is the procurement process. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018
Actual	1/26/2016	4/5/2016	10/3/2016			

SCOPE:

HVAC Improvements	\$1,446,000
Re-roofing of existing Buildings #1 and part of #2	\$2,976,000

BUDGET:

FLAG: S

COMMENTS:

Delay due to reevaluation of design drawings. Schedule recovery anticipated during Q4 2017.

SINGLE POINT OF ENTRY							
							Phase 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:							
Single Point of Entry							
BUDGET:							
\$233,000							
FLAG:							
COMMENTS:	Completed Prior.						

Silver Trail Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	Q2 2016 Q4 2016
Actual	N/A	N/A	N/A	N/A	N/A	5/25/2016 11/29/2016

SCOPE:

Emergency re-roofing (Bldg 2 section C & D)

BUDGET:

\$605,000

FLAG:

COMMENTS:

Complete.

SCHOOL CHOICE ENHANCEMENTS*

Phase **65%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 Q3 2016		Q2 2018 Q2 2018
Actual	11/2015 07/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location ID	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,775,000
Total Facilities Budget	\$6,052,000

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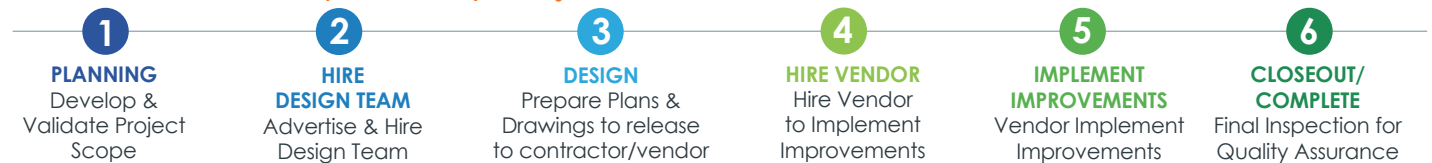
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Design Development Documents in progress.

Single Point of Entry: Schematic Design Documents in review.

School Choice Enhancements: Scope is being developed, pending ballot receipt.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual	8/22/2016	10/18/2016	4/3/2017			

SCOPE:

BUDGET:

FLAG:

ADA renovations related to educational adequacy

\$25,000

Electrical Improvements

\$1,498,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

\$2,290,000

Fire Sprinklers

\$48,000

HVAC Improvements

\$1,117,000

Safety / Security Upgrade

\$242,000

STEM Lab Improvements

\$462,000

COMMENTS:

SINGLE POINT OF ENTRY							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q3 2019
Actual	8/22/2016	10/18/2016	8/8/2017				
SCOPE:		BUDGET:		FLAG:			
Single Point of Entry		\$270,000		COMMENTS:			



ATKINS

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





South Broward High School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location ID	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,500,000
Total Facilities Budget	\$5,037,000

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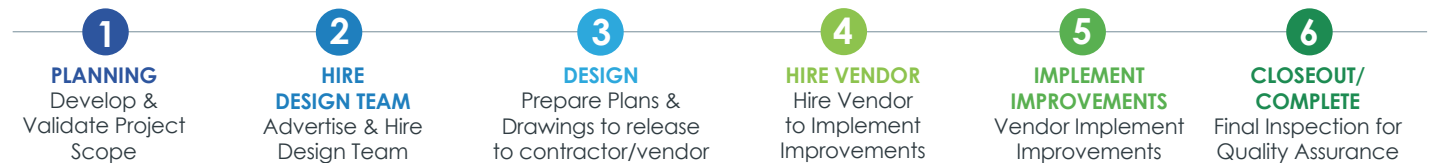
PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual	8/1/2017					

SCOPE:

Electrical Improvements

\$510,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

\$516,000

Fire Sprinklers

\$790,000

HVAC Improvements

\$964,000

Media Center Improvements

\$830,000

STEM Lab Improvements

\$787,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual	11/3/2016	11/13/2016	12/9/2016	5/2/2017			
SCOPE:			BUDGET:		FLAG:		
Single Point of Entry			\$540,000		COMMENTS:		



South Plantation High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD		TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location ID	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual	6/1/2017	8/30/2017				

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,125,000
Media Center Improvements	\$91,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:		BUDGET:	
School Choice Enhancements		\$100,000	
		FLAG:	
		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location ID	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
Total Facilities Budget	\$2,321,000

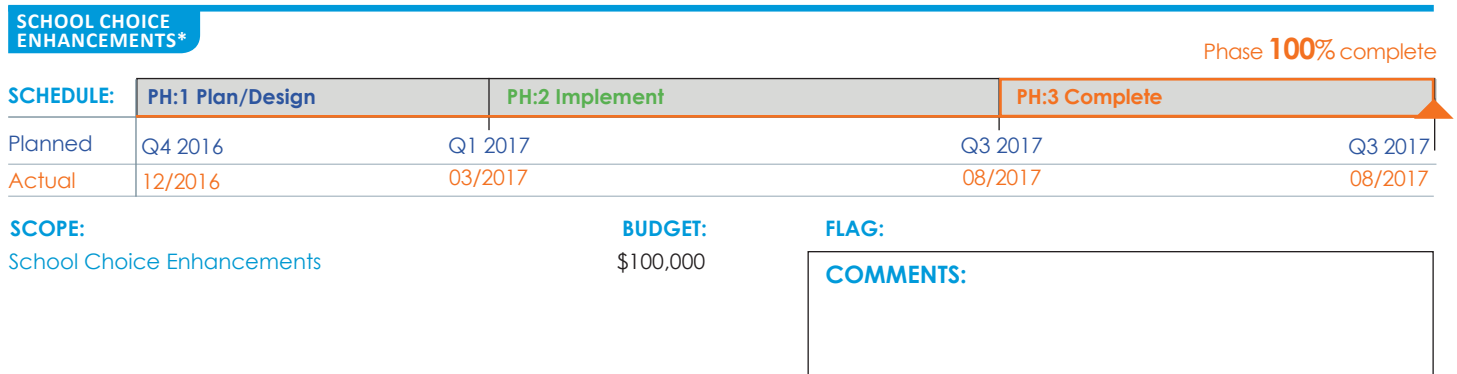
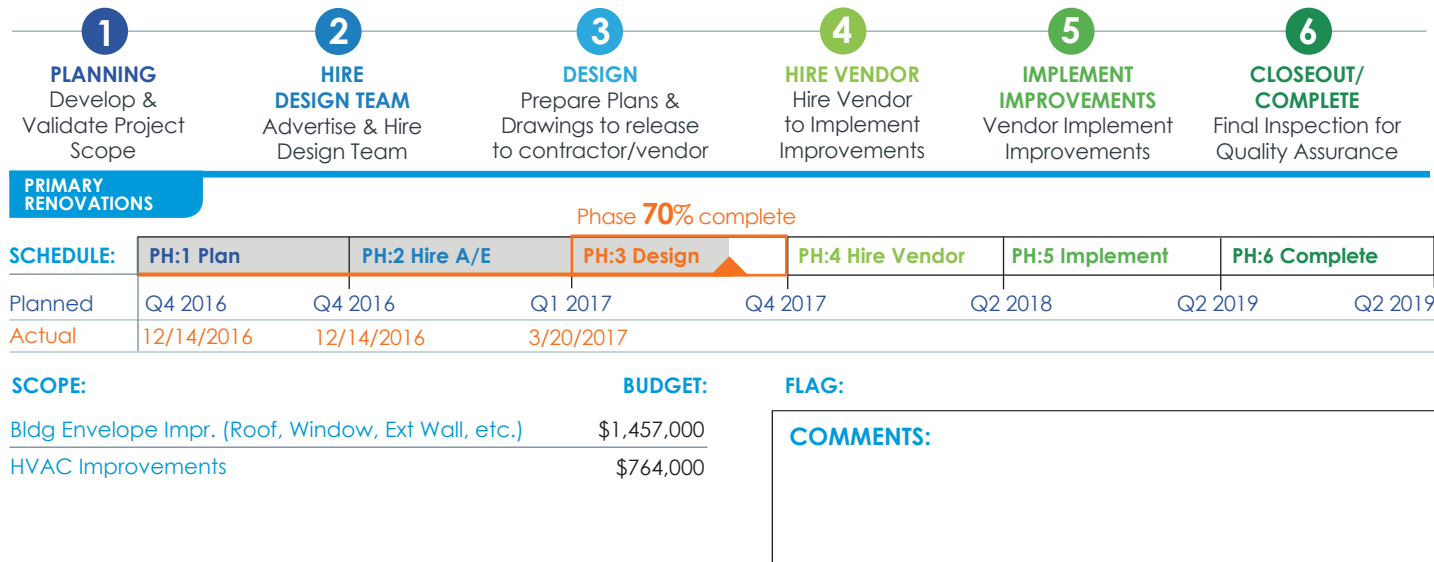
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE 8/15/17 - Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location ID	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$19,606,800
Total Facilities Budget	\$16,597,000

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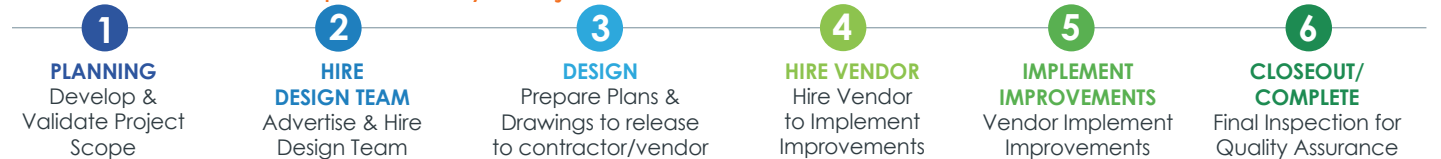
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops and column wraps anticipated to be delivered 10/2017. Permits issued for the marquee, installation anticipated 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual	12/14/2016	5/3/2016	10/19/2016				

SCOPE:

Replace non ADA compliant concrete ramps and install aluminum (DEFP)

BUDGET:

Electrical Improvements	\$350,000
Fire Alarm	\$1,512,000
Fire Sprinklers	\$1,174,000
HVAC Improvements	\$662,000
Media Center Improvements	\$6,251,000
Roof and loggias replacement	\$653,000
STEM Lab Improvements	\$4,346,000
	\$1,238,000

FLAG: S

COMMENTS:

Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

SINGLE POINT OF ENTRY

Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual	10/5/2016	12/9/2016	2/23/2017	3/21/2017	8/23/2017		

SCOPE:

Single Point of Entry

BUDGET:

\$540,000

FLAG:

COMMENTS:

Stranahan High School

SMART Facilities Update By Project Cont.

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q4 2016	Q4 2016
Actual	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016	10/17/2016
SCOPE:			BUDGET:		FLAG:		
Track Resurfacing			\$300,000		COMMENTS: Complete.		

SCHOOL CHOICE ENHANCEMENTS*

Phase 37% complete

SCHEDULE:

PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q4 2015	Q2 2018	Q2 2018
Actual	11/2015	12/2015		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Deliveries to be complete Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location ID	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$703,000
Total Facilities Budget	\$598,000

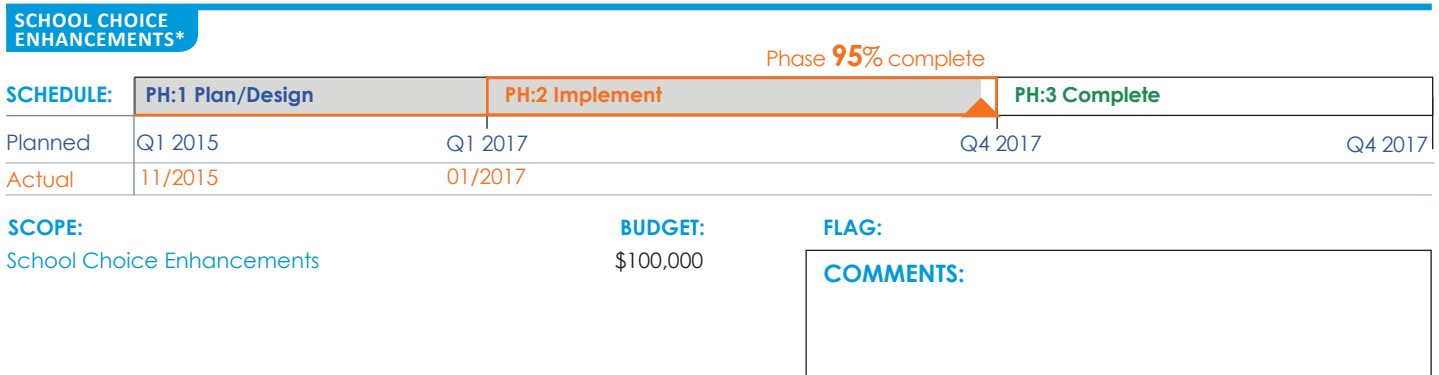
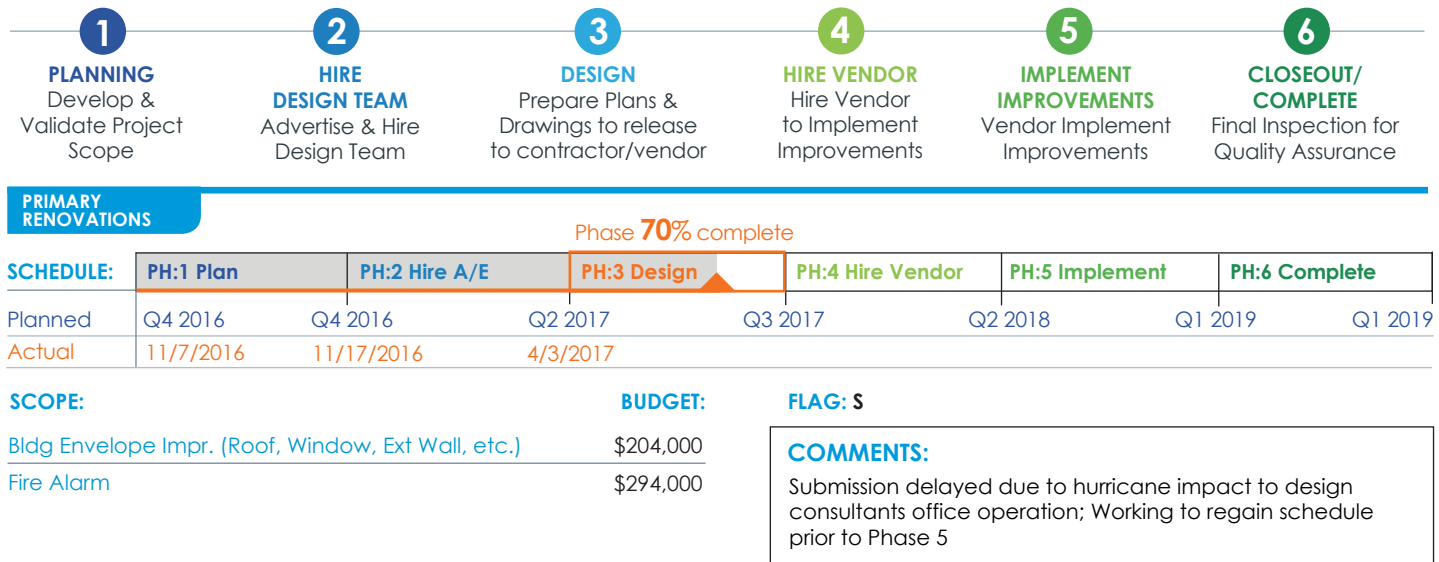
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in March 2017. Pending quote for the remaining balance.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,456,000
Total Facilities Budget	\$3,039,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 11/10/16. Voted items are: Fabric awning over the cafeteria entrance is on order. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. School requested putting the items on hold until the awning is delivered and installed.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING	HIRE	DESIGN	HIRE VENDOR	IMPLEMENT	CLOSEOUT/
	Develop & Validate Project Scope	DESIGN TEAM Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Hire Vendor to Implement Improvements	Vendor Implement Improvements	COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 70% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual	8/12/2016	9/20/2016	4/3/2017			
SCOPE:	BUDGET:					
Electrical Improvements	\$424,000					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000					
Fire Sprinklers	\$12,000					
HVAC Improvements	\$118,000					
Safety / Security Upgrade	\$81,000					
FLAG:	COMMENTS:					

SINGLE POINT OF ENTRY	Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018
Actual	10/21/2016	10/21/2016	12/15/2016	4/20/2017		
SCOPE:	BUDGET:					
Single Point of Entry	\$233,000					
FLAG:	COMMENTS:					
	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.					



Sunrise Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 5% complete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	11/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS:	
			Proposals due Q4 2017	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location ID	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,647,000
Total Facilities Budget	\$1,311,000

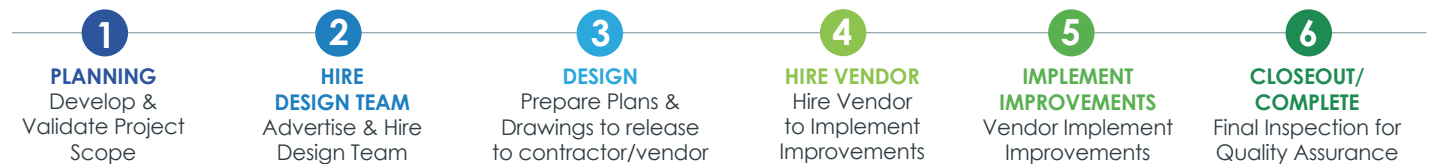
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Permitting anticipated Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q1 2020
Actual	4/6/2017	4/20/2017					

SCOPE:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
HVAC Improvements

BUDGET:
\$853,000
\$358,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	N/A	Q2 2018				Q2 2018
Actual	11/2015	N/A					

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG: S

COMMENTS:

Playground permitting anticipated Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location ID	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,660,000
Total Facilities Budget†	\$1,326,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2018	Q4 2019	Q2 2020
Actual	8/1/2017					
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Alarm						
Fire Sprinklers						
HVAC Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

	Phase 100% complete					
SINGLE POINT OF ENTRY						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:						
Single Point of Entry						
BUDGET:						
FLAG:						
COMMENTS:						

Sunshine Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location ID	2621
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,047,000
Total Facilities Budget	\$3,586,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

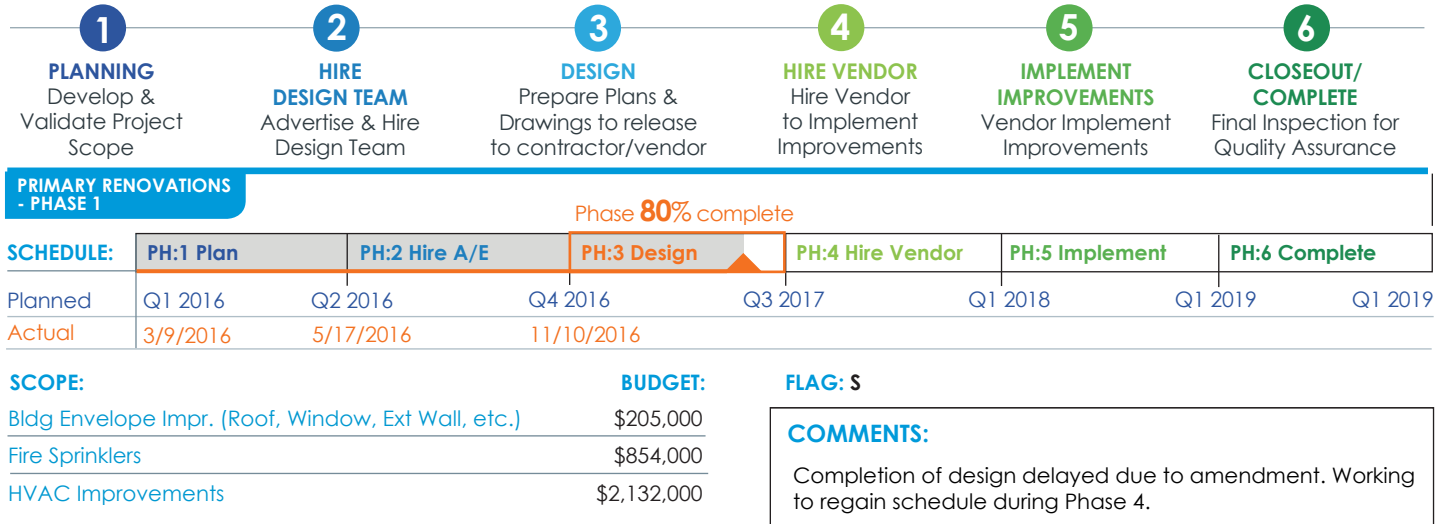
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation - Phase 1: 100% Construction Documents in progress.

Primary Renovation - Phase 2: 30% Design Documents in review.

School Choice Enhancements: Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Pending technology quotes from school for the remaining balance.

SMART Facilities Update By Project



Tamarac Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 70% complete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	
Planned	Q1 2015	Q2 2016	Q4 2017	Q4 2017
Actual	11/2015	04/2016		
SCOPE:	School Choice Enhancements		BUDGET:	FLAG:
			\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location ID	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee and playground permitting anticipated Q4 2017.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 55% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual	6/17/2016	8/16/2016	2/14/2017			
SCOPE:						
PE/Athletic Improvements						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Alarm						
Fire Sprinklers						
HVAC Improvements						
BUDGET:						
FLAG:						
COMMENTS:						
SCHOOL CHOICE ENHANCEMENTS*	Phase 30% complete					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q1 2016	Q1 2016		Q2 2018		Q2 2018
Actual	01/2016	06/2016				
SCOPE:						
School Choice Enhancements						
BUDGET:						
FLAG: S						
COMMENTS:						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location ID	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,166,000
Total Facilities Budget	\$3,624,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Designer Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2020
Actual	5/1/2017	7/24/2017				
SCOPE:						
Electrical Improvements						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Alarm						
HVAC Improvements						
Fire Sprinkler						
BUDGET:						
FLAG:						
COMMENTS:						

SINGLE POINT OF ENTRY	Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018
Actual	10/21/2016	10/21/2016	12/15/2016	4/20/2017		
SCOPE:						
Single Point of Entry						
BUDGET:						
FLAG: S						
COMMENTS:						
	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.					

Tequesta Trace Middle School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location ID	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,878,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

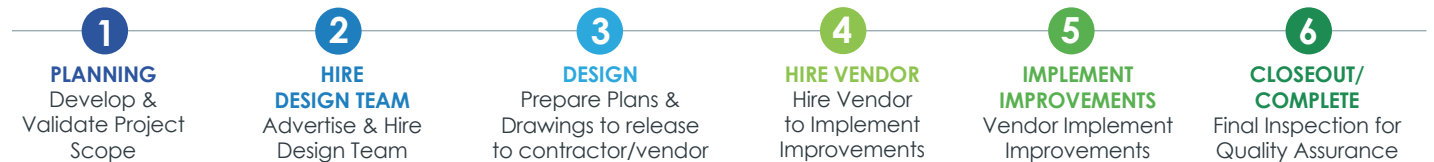
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/8/16. Sensory room equipment are on order and anticipated to be installed 10/2017. Coordinating proposals for the entertainment room prior to issuing the PO request for the furniture for the media center.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual	11/21/2016	11/21/2016	1/25/2017				

SCOPE:	BUDGET:
Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$934,000
Safety / Security Upgrade	\$84,000

FLAG: S

COMMENTS:

Delay due to reevaluation of design drawings. Working to regain the schedule prior to Phase 5.

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	\$90,000

FLAG:

COMMENTS:

Completed Prior.



The Quest Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 33% complete

SCHEDULE:

PH:1 Plan/Design

PH:2 Implement

PH:3 Complete

Planned

Q1 2015

Q4 2016

Q2 2018

Q2 2018

Actual

11/2015

12/2016

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Deliveries due Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location ID	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,046,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
Phase 10% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual	9/1/2017					
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$842,000	COMMENTS:		
HVAC Improvements			\$1,104,000			
SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement			PH:3 Complete	
Planned	Q4 2018	TBD			TBD	
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location ID	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,480,000
Total Facilities Budget†	\$2,006,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

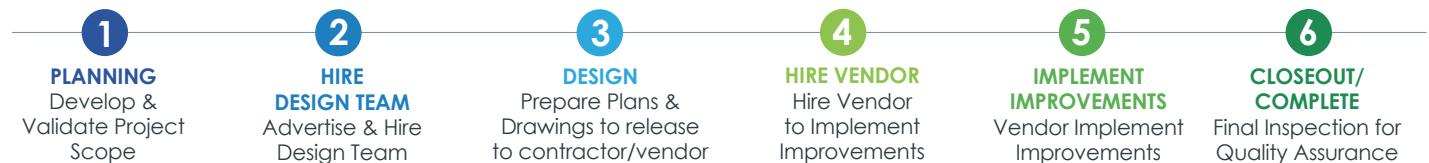
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020

Actual

SCOPE:

BUDGET:

FLAG:

PE/Athletic Improvements	\$7,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,205,000
HVAC Improvements	\$194,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

COMMENTS:

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018
Actual	10/7/2016	10/10/2016	10/19/2016	1/18/2017		

SCOPE:

Single Point of Entry

BUDGET:

\$195,000

FLAG: S

COMMENTS:

Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.

Tradewinds Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location ID	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Proposals are being coordinating to assist in developing the ballot.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
Actual	11/21/2016	11/21/2016	5/2/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$55,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center Improvements	\$237,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Twin Lakes Annex

4140 NW 10 AVE, OAKLAND PARK 33309

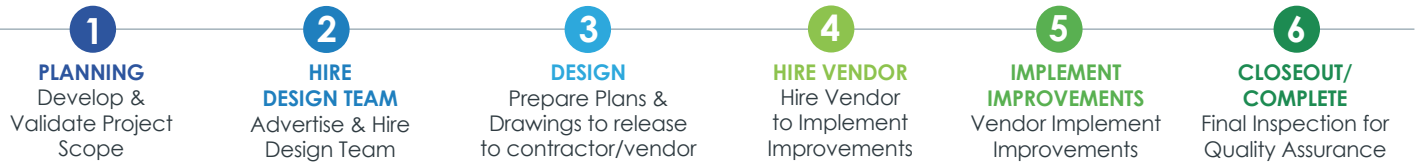
Location ID	3251
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,097,889
Total Facilities Budget	\$2,097,889

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

There is no scheduled SMART work at Twin Lakes Annex.

SMART Facilities Update By Project





Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location ID	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,570,000
Total Facilities Budget	\$1,298,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

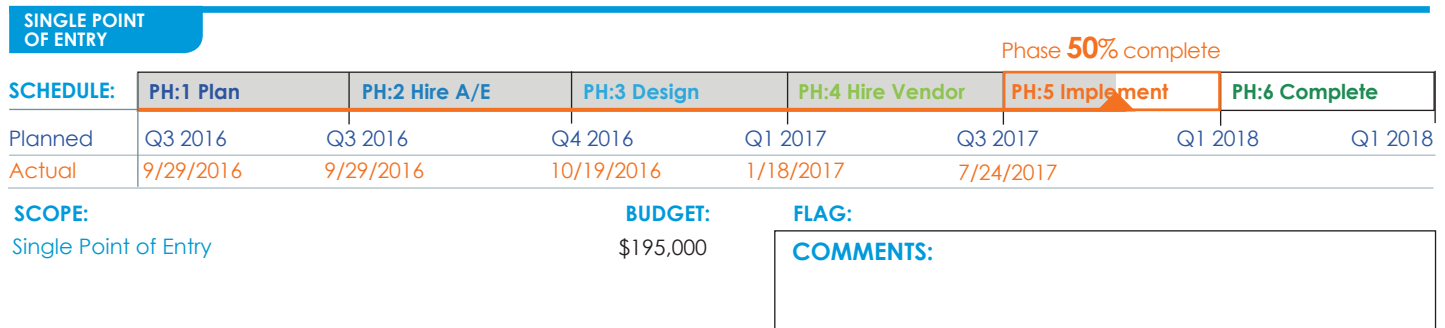
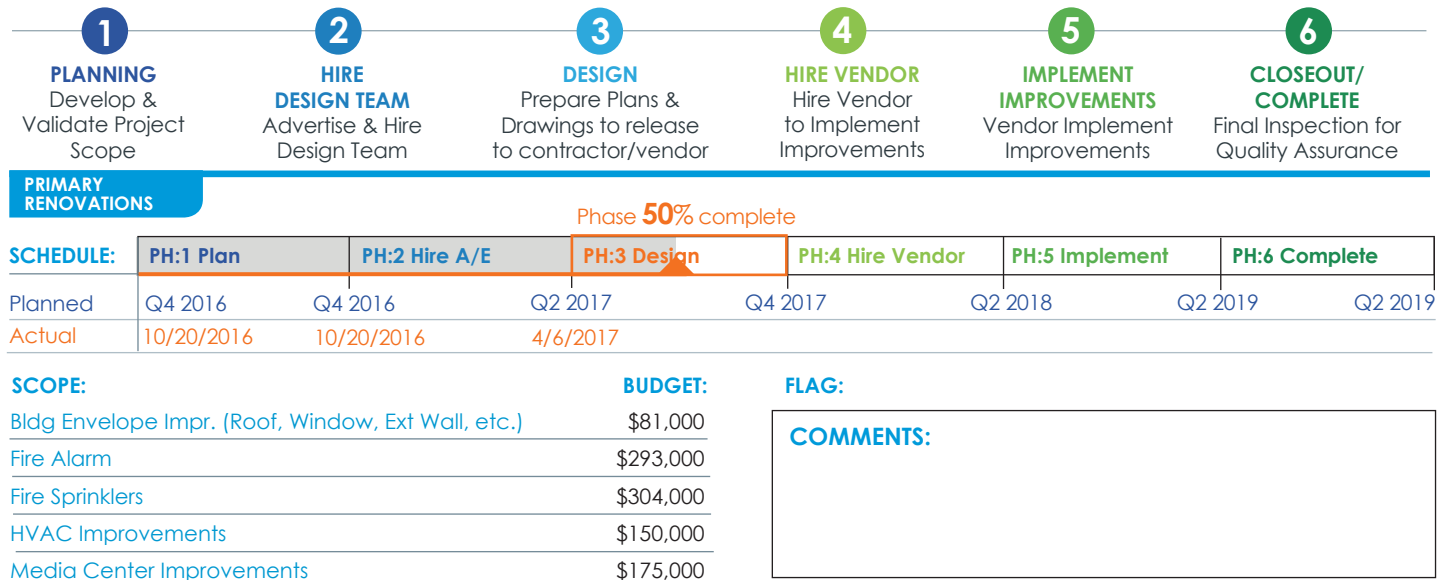
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 4/22/16. Sound system, murals, video marquee, playground enhancements, and indoor furniture. Coordinating additional proposals.

SMART Facilities Update By Project



Village Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q3 2018
Actual	11/2015	04/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Proposals anticipated Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Virginia S. Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location ID	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
Actual	4/1/2017	6/22/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000
Fire Alarm	\$319,000
HVAC Improvements	\$596,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location ID	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,691,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETE on 5/23/17 -Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 60% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual	11/7/2016	11/7/2016	4/11/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Alarm

HVAC Improvements

BUDGET:

\$380,000

\$294,000

\$917,000

FLAG: S

COMMENTS:

Delay due to re-evaluationof design drawings. Working to regain the schedule prior to Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2017
Actual	11/2015	N/A	5/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location ID	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

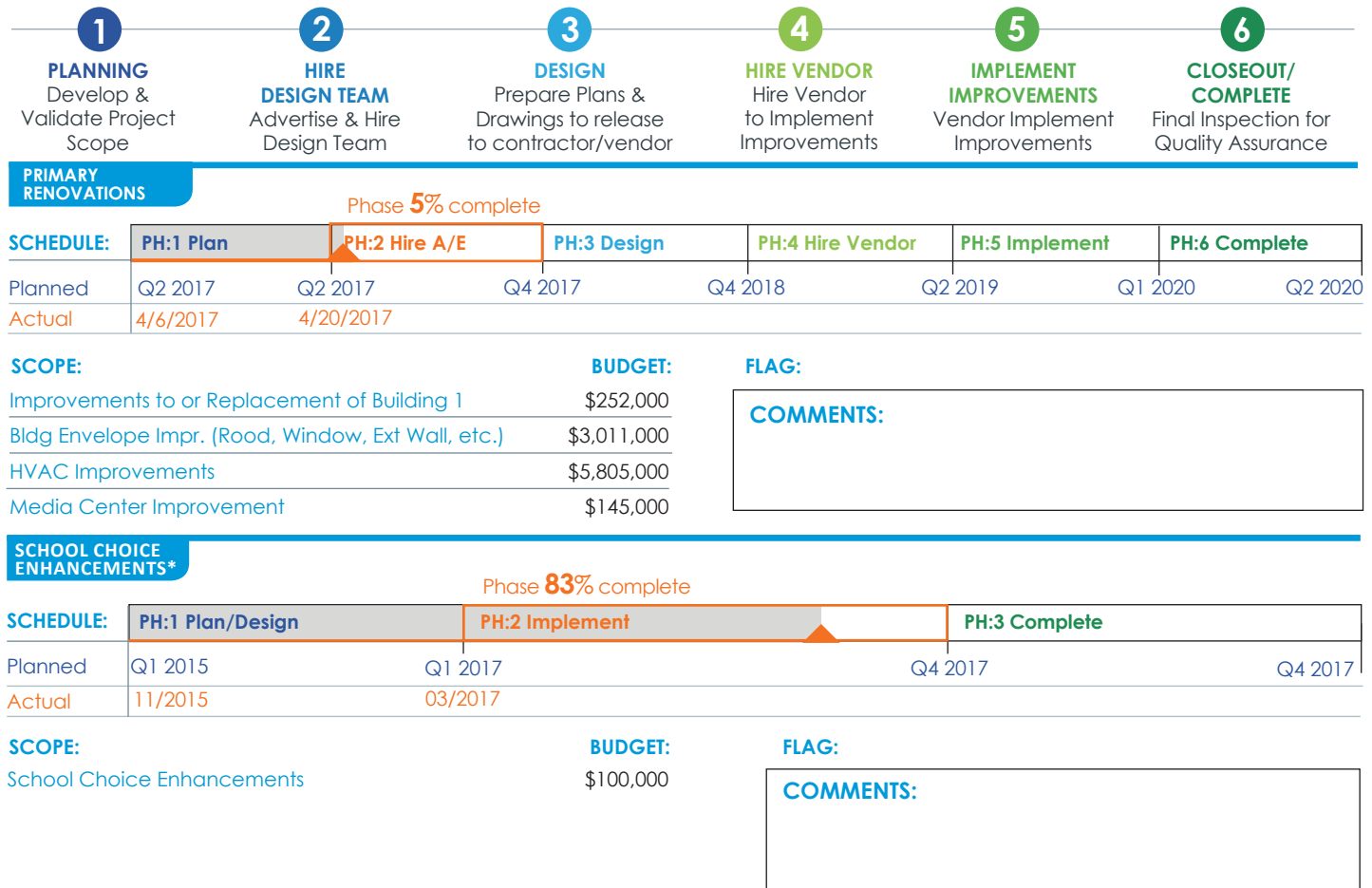
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds are on order. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017. Repairs for 3 golf carts are anticipated to be complete 10/2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location ID	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,389,000
Total Facilities Budget	\$1,081,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1

PLANNING

Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM

Advertise & Hire
Design Team

3

DESIGN

Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR

Hire Vendor
to Implement
Improvements

5

IMPLEMENT
IMPROVEMENTS

Vendor Implement
Improvements

6

CLOSEOUT/
COMPLETE

Final Inspection for
Quality Assurance

PRIMARY
RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
Actual	6/1/2017	8/30/2017				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Sprinklers

BUDGET:

\$895,000

\$26,000

FLAG:

COMMENTS:

SINGLE POINT
OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$60,000

FLAG:

COMMENTS:

Completed Prior.

Watkins Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location ID	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,471,000
Total Facilities Budget	\$3,070,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual	9/1/2017					
SCOPE:						
Electrical Improvements						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Alarm						
Fire Sprinklers						
HVAC Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

SINGLE POINT OF ENTRY	Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:						
Single Point of Entry						
BUDGET:						
FLAG:						
COMMENTS:						



Welleby Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location ID	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$838,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed 09/2016. Auditorium sound system equipment installation in progress; anticipated completion 10/2017. Black Magic Studio system delivered on 1/2017.

SMART Facilities Update By Project



West Broward High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **65%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,009,000
Total Facilities Budget	\$2,779,000

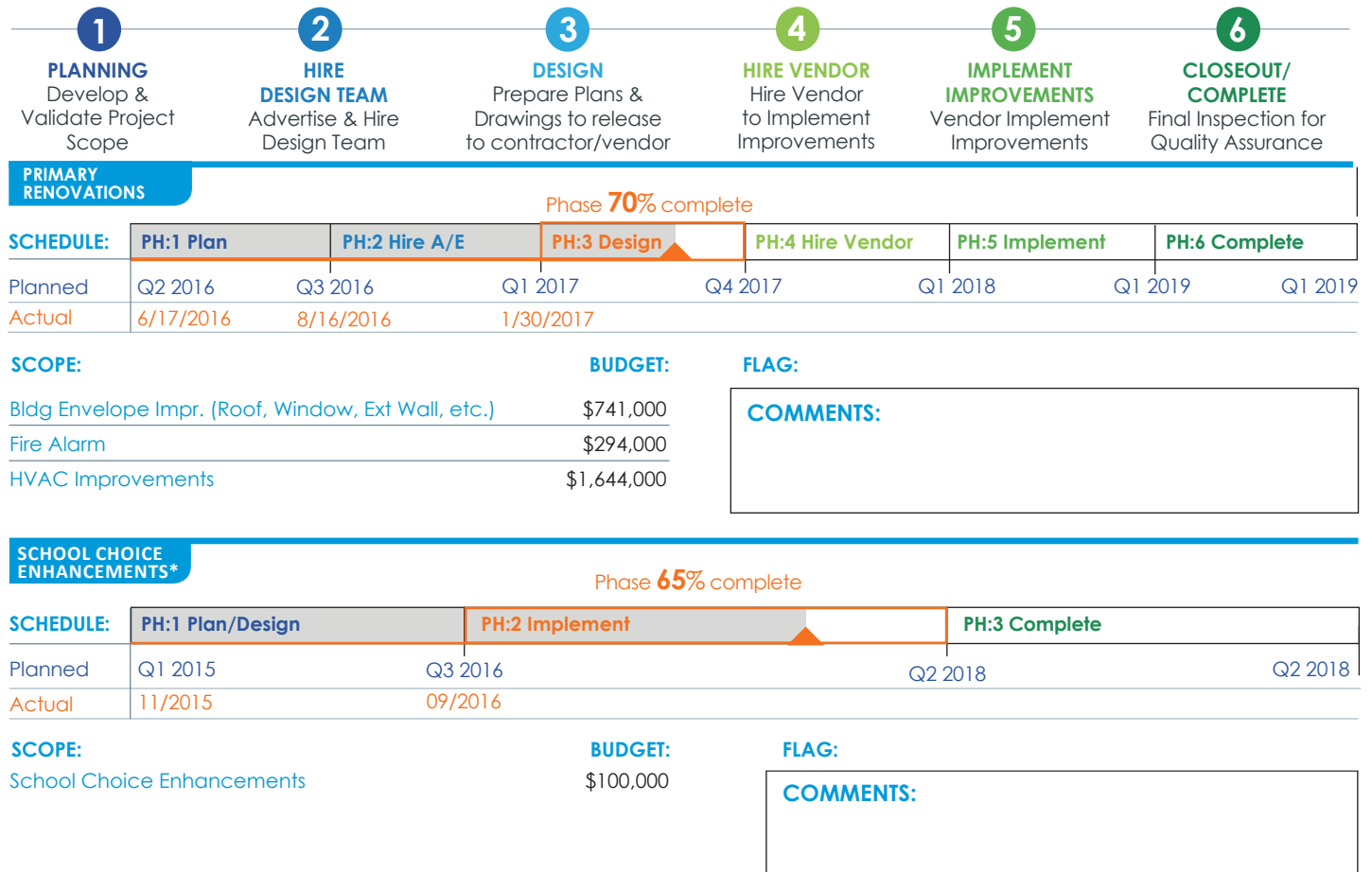
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by 04/2017. Marquee anticipated permitting Q4 2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location ID	2681
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,075,142
Total Facilities Budget	\$3,645,142

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

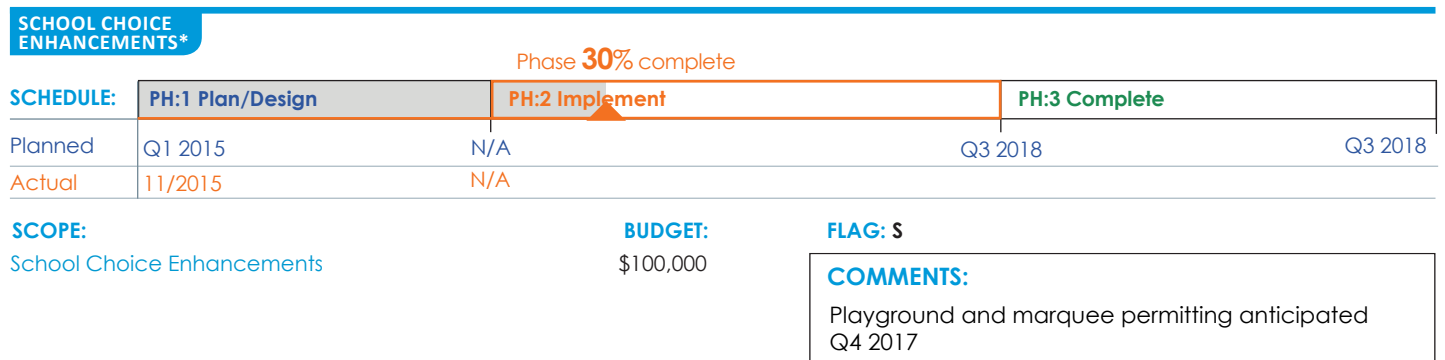
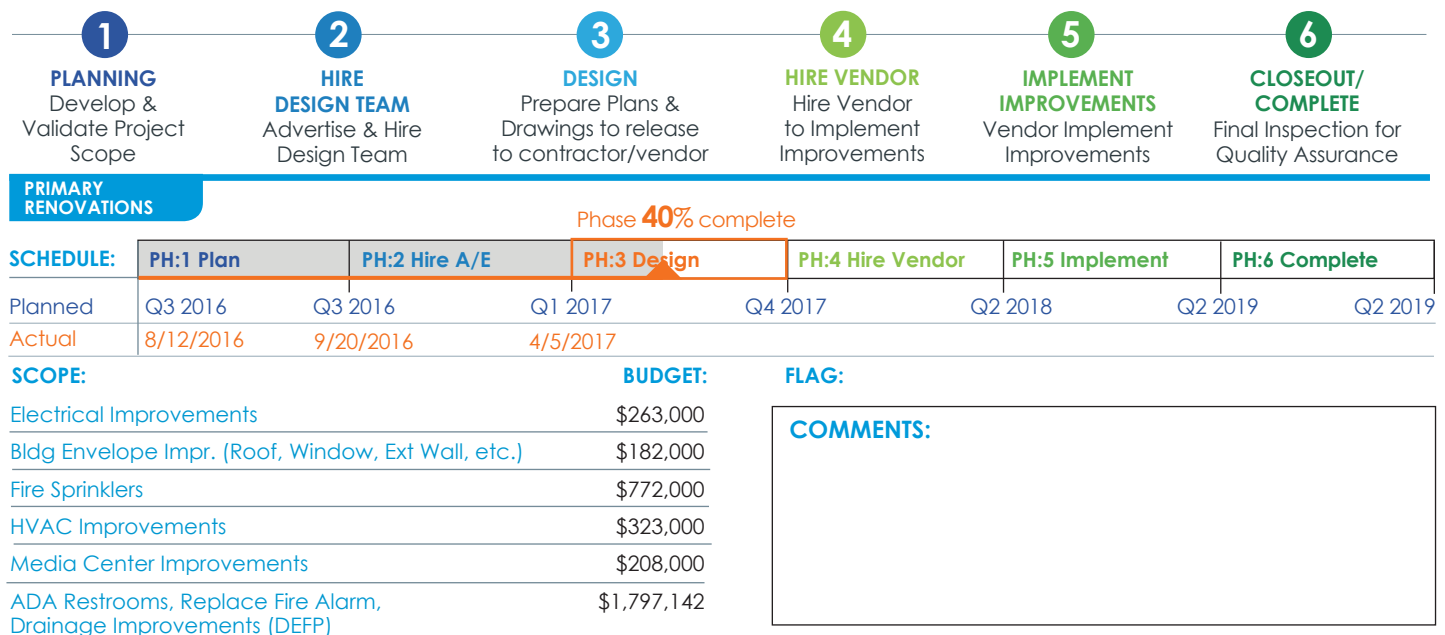
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber permitting anticipated Q4 2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location ID	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,626,000

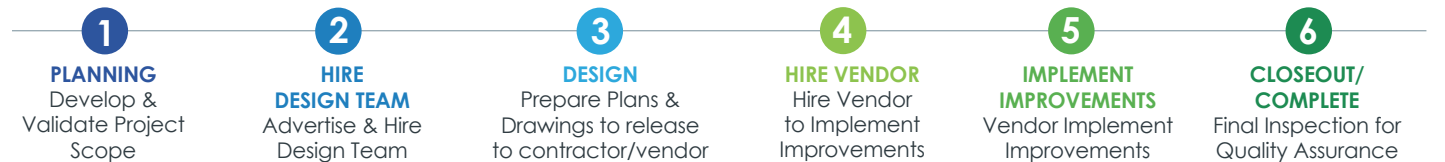
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	1/9/2017	4/18/2017	9/26/2017				

SCOPE:	BUDGET:
Electrical Improvements	\$325,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
HVAC Improvements	\$1,971,000
Media Center Improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab Improvement	\$1,280,000

FLAG:

COMMENTS:

TRACK							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016	11/17/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:

COMMENTS:

Complete.

Western High School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD		TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location ID	3871
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,097,200
Total Facilities Budget	\$3,170,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

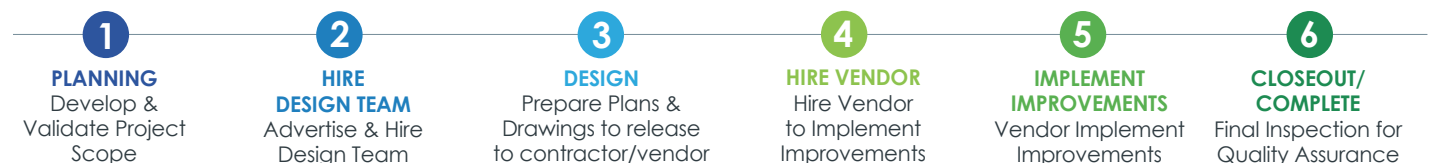
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project is in planning.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual							
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$2,837,000	COMMENTS:			

SINGLE POINT OF ENTRY							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual	10/20/2016						
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$233,000	COMMENTS:			

Westglades Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westpine Middle School

9393 NW 50 STREET, SUNRISE 3335

Location ID	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,099,000
Total Facilities Budget	\$2,618,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020
Actual	5/1/2017	7/24/2017				

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,066,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$204,000

COMMENTS:

SINGLE POINT OF ENTRY							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual	11/3/2016	11/3/2016	1/17/2017	6/1/2017			
SCOPE:		BUDGET:		FLAG: S			
Single Point of Entry		\$233,000		COMMENTS: Pending issuing of NTP. Working to regain schedule during Phase 5			

Westpine Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	
Planned	Q4 2017	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location ID	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,820,000

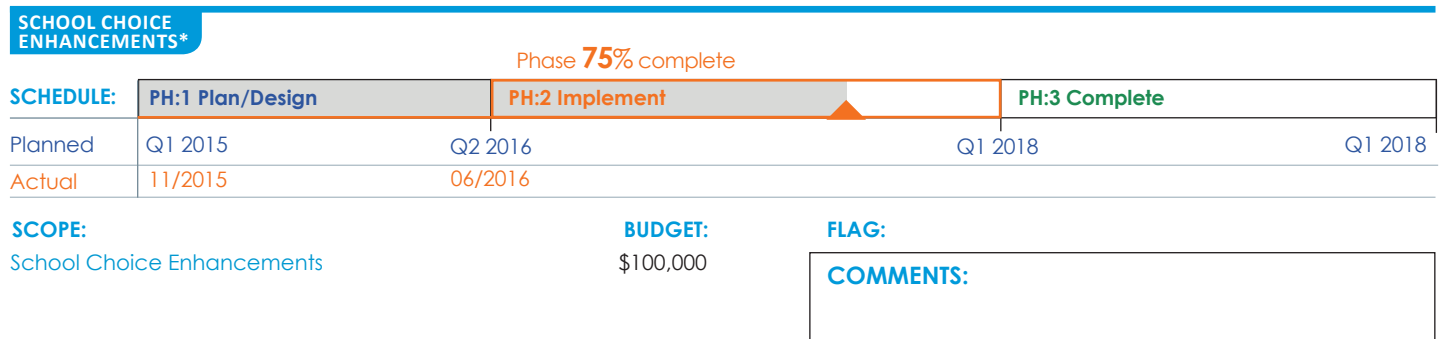
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Marquee proposals submitted and under review. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017.

SMART Facilities Update By Project



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whiddon-Rogers Education Center

700 SW 26 STREET, FORT LAUDERDALE 33315

Location ID	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: COMPLETE 08/15/17. Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017. All projects are complete.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING	HIRE	DESIGN	HIRE VENDOR	IMPLEMENT	CLOSEOUT/
	Develop & Validate Project Scope	DESIGN TEAM Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Hire Vendor to Implement Improvements	IMPROVEMENTS Vendor Implement Improvements	COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
	Phase 38% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q3 2019
Actual	2/2/2016	5/3/2016	4/27/2017			
SCOPE:						
Improvement to or Replacement of bldg 13						
Improvement to or Replacement of bldg 12						
Improvement to or Replacement of bldg 11						
Improvement to or Replacement of bldg 10						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Alarm						
HVAC Improvements						
Media Center Improvement						
BUDGET:						
FLAG:						
COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*

	Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q4 2015	Q3 2017		Q3 2017
Actual	11/2015	12/2015	08/2017		08/2017
SCOPE:					
School Choice Enhancements					
BUDGET:					
FLAG:					
COMMENTS:					

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whispering Pines Education Center

3609 SW 89 AVENUE, MIRAMAR 33025

Location ID	1752
Board District	2
Board Member	Dr. Patricia Good
ADEFP Budget*	\$3,119,466
Total Facilities Budget	\$2,470,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

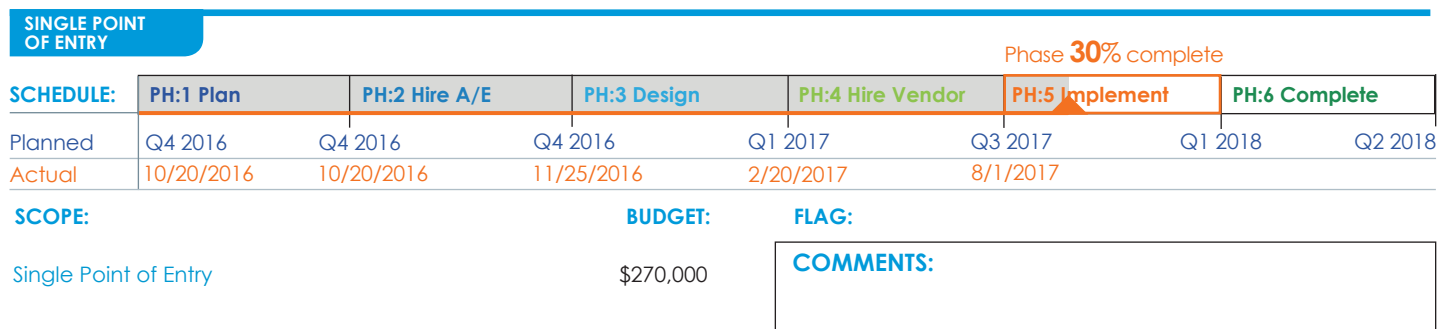
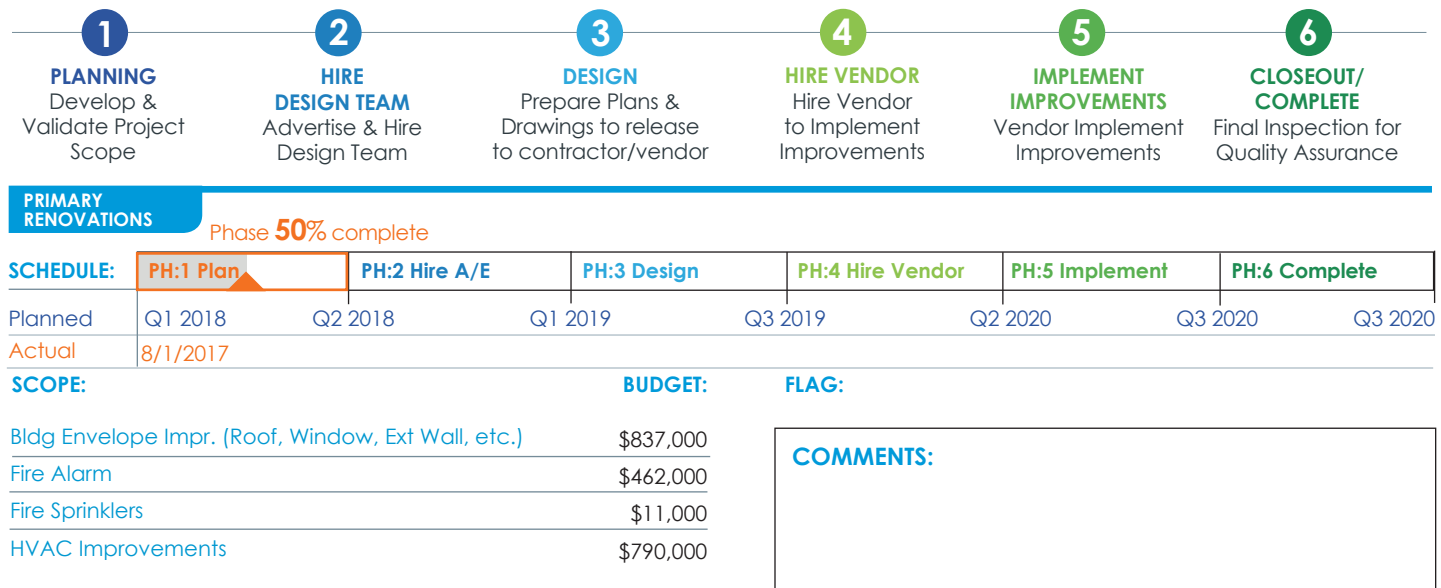
PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



Whispering Pines Education Center

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location ID	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,845,000
Total Facilities Budget	\$3,528,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

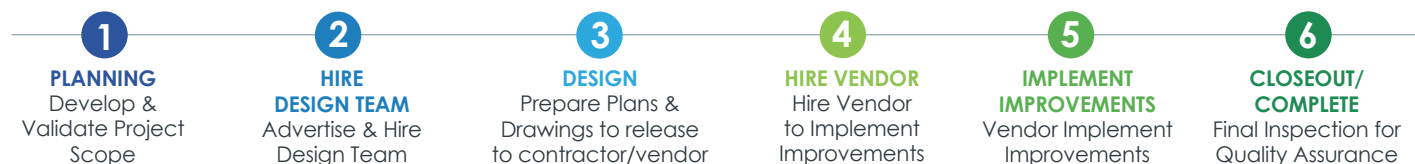
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Ballot is being developed.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	11/18/2016	3/13/2017	8/30/2017				
<div> <div>SCOPE:</div> <div> Improvements to or Replacement of building 18 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements Safety / Security Upgrade </div> </div> <div> <div>BUDGET:</div> <div> \$59,000 \$2,042,000 \$462,000 \$16,000 \$533,000 \$83,000 </div> </div> <div> <div>FLAG:</div> <div></div> </div> <div> <div>COMMENTS:</div> <div></div> </div>							

SINGLE POINT OF ENTRY							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual	11/7/2016	11/18/2016	11/11/2017	3/13/2017			
<div> <div>SCOPE:</div> <div>Single Point of Entry</div> </div> <div> <div>BUDGET:</div> <div>\$90,000</div> </div> <div> <div>FLAG:</div> <div></div> </div> <div> <div>COMMENTS:</div> <div></div> </div>							

William E. Dandy Middle School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William T. McFatter Technical Center, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

Location ID	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
Total Facilities Budget	\$356,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: COMPLETE June 2017. Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders was received on 6/27/17. All projects complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual	4/3/2017	4/3/2017	5/9/2017			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$149,000	COMMENTS:
Fire Sprinklers	\$107,000	

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	06/2017

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William T. McFatter Technical College & High School

6500 NOVA DRIVE, DAVIE 33317

Location ID	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Additional proposals are being coordinated.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE VENDOR	IMPLEMENT IMPROVEMENTS	CLOSEOUT/ COMPLETE
	Develop & Validate Project Scope	Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Hire Vendor to Implement Improvements	Vendor Implement Improvements	Final Inspection for Quality Assurance
PRIMARY RENOVATIONS						
	Phase 40% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019
Actual	6/17/2016	8/16/2016	5/3/2017			
SCOPE:						
ADA Renovate Restroom						
Electrical Improvements						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Alarm						
Fire Sprinklers						
HVAC repairs to include buildings 1,2,4,5						
Media Center Improvements						
Safety / Security Upgrade						
BUDGET:						
FLAG:						
COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*

Phase 37% complete

SCHEDULE:

PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016Q4 2016	Q1 2018Q1 2018
Actual	01/201610/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Proposals due Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location ID	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019
Actual	1/9/2017	3/28/2017	9/26/2017			
SCOPE:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)						
Fire Alarm						
HVAC Improvements						
BUDGET:						
FLAG:						
COMMENTS:						

SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2017	TBD	TBD	TBD	TBD	TBD
Actual						
SCOPE:						
School Choice Enhancements						
BUDGET:						
FLAG:						
COMMENTS:						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wingate Oaks Center

1211 NW 33 TERRACE, LAUDERHILL 33311

Location ID	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation 90% Construction Documents in progress.

School Choice Enhancements: Revoting complete January 2017. Pending quotes from school for sensory room and media center equipment. Mats and facilities equipment anticipated delivery 10/2017. Two-way radios were delivered.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual	2/24/2016	5/3/2016	10/21/2016			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Alarm

Replacement of HVAC equipment in bldgs 1, 2, 4, 5

Media Center Improvements

BUDGET:

\$902,000

\$420,000

\$1,120,000

\$116,000

FLAG: S

COMMENTS:

Working to regain the schedule prior to Phase 5.

SCHOOL CHOICE ENHANCEMENTS*							
Phase 30% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2015		Q1 2017			Q1 2018	Q1 2018
Actual	11/2015		01/2017				
<div><div>SCOPE:</div><div>School Choice Enhancements</div><div>BUDGET:</div><div>\$100,000</div><div>FLAG: S</div><div>COMMENTS:</div><div>Schedule affected due to reevaluation of scope with input from school community. Proposals are due Q4 2017.</div></div>							

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location ID	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

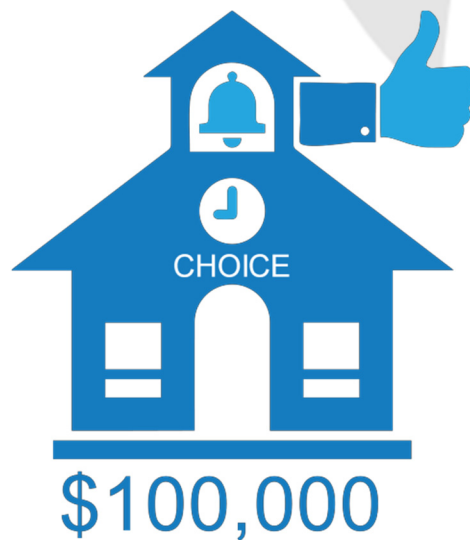
	1	2	3	4	5	6
	PLANNING Develop & Validate Project Scope	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIONS	Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual	6/1/2017	8/30/2017				
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$289,000	COMMENTS:		
Fire Sprinklers			\$819,000			
HVAC Improvements			\$1,033,000			
Music Room Renovation			\$136,000			
Conversion of Existing Space to Music and/or Art Lab(s)			\$339,000			
Art Room Renovation and Equipment			\$65,000			

SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2017	TBD	TBD			
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

Section 5 - Facilities & Construction

Sub-Section



SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

UNDERSTANDING SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school. The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With two years behind it, the School Choice Enhancement Program (SCEP) is steadily making progress in its third year. SCEP has been met with great enthusiasm and, **as of September 30th, 140 schools in the District are moving through the three phases of the process** with the Implementation of enhancements underway or complete. The school's information can be viewed on the individual SMART School Spotlights, located at browardschools.com/web/smart-needs.

HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible. A school can also select a unique facility or instructional need, which has been identified by its school community.

SELECTION OPTIONS

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

Elementary and Middle schools:

playground equipment, shade structures, music or art room renovation, front office or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.



High Schools:

outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.

STEP-BY-STEP PROCESS FOR SCEP PROJECTS



STEP 1 Planning/ Design

On behalf of the District, Heery International's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council (SAC)**. The **Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.**

The **School Advisory Council narrows the list down to two options, each containing 1 or more items in priority order**, and voting takes place within the school community.

*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



STEP 2 Implement Improvements

The **Project Manager** develops the selected option, coordinates the schedule with the school and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



STEP 3 Improvements Complete




The **school community** can enjoy the new improvements once all materials are delivered and installed.

SCHOOL CHOICE ENHANCEMENT PROJECTS RECAP

Significant progress continued to be made in the first quarter of 2018. School Choice Enhancement Projects have been met with great enthusiasm and, to date, 140 schools in the District have enhancements that are underway or complete.

Thirty-Five (35) schools were in Step 1 of the process where approval of scope and budget evaluation takes place. Eighty-Four (84) schools were in Step 2, implementing improvements. Twenty (20) schools have completed SCEP improvements as of September 30, 2017.

The following is a summary of the various project phases being tracked:

	PREVIOUS QUARTER ENDED June 30, 2017			CURRENT QUARTER ENDED SEPTEMBER 30, 2017		
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
1  Planning/ Design	12	7	18	11	7	17
2  Implement Improvements	61	14	13	59	14	11
3  Improvements Complete	9	6	0	12	6	2
TOTAL	82	27*	30	82	27*	30

Year 4 - 30 Projects Planning to start by the end of 2017 calendaryear.

Year 5 - 60 Projects Planning to start by the end of 2018 calendaryear.

*Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)
SCEP funding is under re-evaluation due to transition of school to center.

SCEP BREAKDOWN

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

School Name	District	Group Year	Status
Annabel C. Perry Elementary School	1	14/15	Implementation - Voting completed on 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Permits issued for the marquee, installation anticipated 11/2017. Office furniture on order and anticipated to be delivered 10/17.
Banyan Elementary School	5	14/15	Implementation - Voting complete May 2016. The digital marquee is in design. Murals complete 02/2017. PO issued for the playground; vendor preparing the engineered drawings for permitting; anticipating delivery Q4 2017.
Beachside Montessori Village	1	14/15	Implementation - Voting completed on 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered December 2016. Cafeteria audio system delivered and installed 08/2017. Additional Proposals are being coordinated.
Broadview Elementary School	4	14/15	Implementation - Voting completed on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground Equipment Signed & Sealed drawings are being revised for resubmittal. Proposals for the marquee sign are received and under review. School will submit the quote for the rugs once the final budget for the playground and the marquee are finalized.
Castle Hill Elementary School	5	14/15	Implementation - Voting completed in 12/2016. Proposals for the marquee sign received and under review. Mimio boards delivered. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. TV Production studio anticipated delivery 10/2017.
Central Park Elementary School	6	15/16	Implementation - Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.
Chapel Trail Elementary School	2	15/16	Implementation - Voting complete 10/13/16. Revised proposal for the shade structures received and pending school's review and approval. Student laptops and stage curtains delivered in 2/2017.
Charles Drew Resource Center	7	16/17	Implementation - Voting results received on 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Items include: Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer estimated to be delivered 10/2017.
Coconut Creek Elementary School	7	15/16	Implementation - Voting completed 2/19/16 - Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms proposals are being coordinated. Furniture order is pending final budget.
Coconut Palm Elementary School	2	14/15	Implementation - Voting completed on 9/20/16. PIP rubber surfacing completed in 2/2017. Fabric covering design due Q4 2017.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Colbert Elementary School	1	14/15	Implementation - Voting was completed 7/1/2017. Digital marquee, Classroom upgrades, Media Center chairs, playground area shade structure and murals were selected. Proposals are being coordinated.
Coral Park Elementary School	4	14/15	Implementation - Voting completed on 6/1/16. New K-2 & 3-5 playground structures and a new marquee are in the design phase. Signed and Sealed drawings anticipated Q4 2017. Classroom chairs delivered in 1/2017.
Cypress Elementary School	3	14/15	Implementation - Voting completed on 5/17/16. Picnic tables were delivered on 7/13/16. Furniture for student service area, teacher workroom renovation delivered and/or installed on 9/2/16. PIP project started on 12/16/16 and was completed 12/28/16. Digital marquee in design.
Dave Thomas Education Center	7	15/16	Implementation - Voting completed on 6/2/17. Lenovo laptops delivered 08/2017. Purchase orders in place for the marquee installation (sign and electrical); permitting anticipated 10/17. Front office remodeling order will be placed once the marquee is installed.
Dave Thomas Education Center - West	7	14/15	Implementation - Voting completed on 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture were delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps are on order and anticipated to be delivered in 10/2017.
Deerfield Beach Elementary School	7	14/15	Implementation - Voting completed on 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Purchase order for the outdoor classroom is issued and drawings submittal for permitting anticipated Q4 2017.
Dillard 6-12 School	5	14/15	Implementation - Voting completed on 9/25/17, Items voted on include: Digital Marquee, Poster/Banner maker, 3D printer, Golf Carts, and Lenovo Computers - P-Number requested.
Discovery Elementary School	5	14/15	Implementation - Voting completed on 6/8/16. PE equipment, classroom carpets and books delivered in September 2016. Stage curtains, furniture, two portable sound systems delivered in November 2016. Cabinets, podiums, outdoor benches and tables delivered in March 2017. Tricaster was delivered in June 2017. Proposals for Cafeteria sound system are being coordinated.
Dolphin Bay Elementary School	2	14/15	Implementation - Voting completed on 3/24/17. Projectors were delivered in 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered in 8/2017. Received revised proposals for the playground upgrades; documents under review.
Dr. Martin Luther King Jr. Montessori Academy	5	14/15	Implementation - Voting completed on 8/25/17. Interiors murals delivered in 9/2016. Outdoor benches delivered in 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered in 01/2017. Marquee proposals submitted and are under review.
Eagle Point Elementary School	6	14/15	Implementation - Voting completed on 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed on 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017; anticipated delivery Q4 2017.

SCEP BREAKDOWN continued

School Name	District	Group Year	Status
Eagle Ridge Elementary School	4	14/15	Implementation - Voting completed in 09/16. PIP resurfacing complete in 1/2017. Morning show equipment is on order and estimated to be delivered in 10/2017.
Embassy Creek Elementary School	6	16/17	Implementation - Voting completed on 5/10/17. Student laptops delivered in 08/2017. Cafeteria partitions, vertical blinds and mounting of classroom projectors are order and anticipated delivery Q4 2017.
Everglades Elementary School	6	14/15	Implementation - Voting completed on 4/19/17. Items voted: Students and Teachers laptops. Scholastic Resource Room Upgrade and Playground Upgrades. Deliveries estimated Q4 2017.
Fairway Elementary School	2	15/16	Implementation - Voting completed on 9/2/16. Color poster delivered in 10/2016. Two-way radios, projectors and document cameras delivered in 12/2016. Morning show equipment delivered in 01/2017. Proposals for the marquee are under review. TV Production sound system is anticipated to be delivered in 10/2017.
Floranada Elementary School	3	14/15	Implementation - Re-voting completed in May 2017. Thirty (30) interactive projectors delivered in 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.
Forest Hills Elementary School	4	14/15	Implementation - PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.
Gator Run Elementary School	6	16/17	Implementation - Voting completed on 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems, anticipated to be delivered in 10/2017.
Glades Middle School	2	14/15	Implementation - Voting completed on 1/23/17. Apple iPads delivered in 08/2017. Recordex, Laptops, tablets, cameras and P.E. Equipment estimated to be delivered in 10/2017.
Griffin Elementary School	6	15/16	Implementation - Voting completed on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. New structure for PreK-2 proposals are being revised and anticipated for Q4 2017. Proposals for the marquee sign received and under review.
Gulfstream Academy of Hallandale Beach (f.k.a: Hallandale Adult & Community Center)	1	15/16	Implementation - Voting completed on 11/14/16. Student laptops and carts delivered in March 2017. Murals are scheduled to be completed in 12/2017.
Hawkes Bluff Elementary School	2	15/16	Implementation - Voting completed on 10/13/16. Primary Playground & two shade structures: pending revised quote. Student chairs delivered in 12/2016. LCD projector delivered in 2/2017. Window Blinds on order and anticipated to be delivered in 10/2017. School coordinating quotes for microphones.
Hollywood Hills High School	1	15/16	Implementation - Voting completed on 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance rooms furniture are on order and estimated deliveries by 10/2017.

SCEP BREAKDOWN continued

School Name	District	Group Year	Status
Hollywood Park Elementary School	1	15/16	Implementation - Voting completed on 6/15/17. Cafeteria LCD Projector and laptops delivered in 08/2017. Speakers and Control Center estimated to be delivered in 10/2017. Playground upgrades pending permitting.
James S. Rickards Middle School	3	15/16	Implementation - Voting completed on 4/3/17. Proposals for the marquee repair were submitted and are under review. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture to be complete by 10/2017. Installation of the TV in the front office is incumbent upon the SPE renovation completion. LCD projectors and lobby furniture will be ordered once the marquee PO is issued.
Lanier-James Education Center	1	14/15	Implementation - Voting completed on 6/13/17. School study carrels are on order and estimated to be delivered Q4 2017. Coordinating proposals for the media center furniture, weight room equipment and laptops. Proposals for the digital marquee received and are under review.
Lauderdale Lakes Middle School	5	14/15	Implementation - Voting completed on 4/7/17. Items voted: Tour de France bikes, NordicTrack treadmills, row machines, flight simulator, dance stage upgrade, shoot-away machine and a digital marquee.
Lauderdale Manors Early Learning And Resource Center	5	14/15	Implementation - Voting completed on 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered by 04/2017. A microwave, lectern with mics and a fridge are on order and estimated to be delivered by 10/2017. Playground upgrades anticipated permitting in 11/2017.
Liberty Elementary School	7	14/15	Implementation - Voting completed on 2/9/16. Chairs delivered in 08/2016. Permits issued for the marquee, installation anticipated in 10/2017. (64) TVs for the classrooms were delivered in 12/2016. installation estimated in 10/2017. Cafeteria sound system delivered 04/2017. New media TV production system is on order and anticipated to be delivered in 10/2017.
Manatee Bay Elementary School	6	15/16	Implementation - Voting completed on 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system pending delivery and assembly. Shade structure for the playground is permitted on 6/2017; construction began 09/2017 and is estimated to be complete in 10/2017. Media production upgrade delivered in 08/2017.
Maplewood Elementary School	4	14/15	Implementation - Voting completed in August 2016. Replacing sand with PIP rubber in the primary play area, shade structure, permitting anticipated by 10/2017. Stage sound system and projector delivered and installed January 2017.
Margate Elementary School	7	14/15	Implementation - Voting completed on 1/5/16. Bookcases delivered in 7/2016; Student computers delivered in 8/2016; K-2 playground with PIP rubber surfacing anticipated to be permitted in 10/2017.
McFatter Technical College	6	15/16	Implementation - Voting completed on 10/21/16. Recordex, laptops delivered on 1/18/17; Publishing speed theater equipment delivered on 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered in 07/2017. Additional proposals are being coordinated.

SCEP BREAKDOWN continued

School Name	District	Group Year	Status
McNicol Middle School	1	14/15	Implementation - Voting completed on 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed on 6/15/17. Chairs are on order and anticipated to be delivered in 10/2017; once delivered, the projects will be complete.
Miramar Elementary School	1	14/15	Implementation - Voting completed on 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains and cafeteria blinds delivered in 08/2017. Cafeteria sound system on order and anticipated to be delivered Q4 2017. Proposals for the marquee sign received and under review.
Mirror Lake Elementary School	5	16/17	Implementation - Voting completed on 2/13/17. Laptops and printers delivered in 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered in 07/2017. Music (Instruments, lighting, and audio visual) delivered in 08/2017. PE equipment anticipated to be delivered by Q4 2017.
Morrow Elementary School	4	14/15	Implementation - Voting completed on 12/2/16. Projector delivered in 3/2017. Cafeteria sound system completed in 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered in 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
New River Middle School	3	14/15	Implementation - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed in 6/2016. Permits issued for the marquee, installation anticipated in 10/2017. Permitting for outdoor classroom anticipated in 10/2017. Digital video board delivered in 2/2017, completed in August 2017.
North Lauderdale K-7	4	14/15	Implementation - Voting results received on 12/9/16. Student laptops delivered in 3/2017. Partial work for murals completed in 05/2017, remaining work is pending renovation completion in the Media Center. Marquee proposals received and are under review. Coordinating proposal for a new sound system.
North Side Elementary School	3	16/17	Implementation - Voting completed on 6/5/17. Printers delivered on 6/28/17. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered in 08/2017. Additional window blinds and murals anticipated to be delivered in 10/2017. Murals are scheduled to be completed in 12/2017.
Northeast High School	3	14/15	Implementation - Voting completed on 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered in 10/2016. Scoring tables, volley ball and football scoreboard delivered in 02/2017. Marquee installed in 03/2017 and Certificate of Completion received in 06/2017. Two (2) Gym scoreboards permitted and installed in 08/2017.
Nova Middle School	6	16/17	Implementation - Voting complete and results received in 5/2017. (38) Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered in 08/2017. PO issued for the Broadcasting system to be delivered in 10/2017.

SCEP BREAKDOWN continued

School Name	District	Group Year	Status
Oakland Park Elementary School	3	16/17	Implementation - Voting complete on 5/23/17. Pour in Place rubber to replace the sand in the 3-5 play area is anticipated to be complete in 10/2017. Coordinating proposals for the media center upgrade.
Orange Brook Elementary School	1	14/15	Implementation - Voting completed on 9/22/16. Laptops, carts delivered in 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed in 03/2017. Marquee proposals received and are under review.
Park Lakes Elementary School	5	14/15	Implementation - Voting completed on 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings were submitted to the bldg. dept. Drawings are being revised for resubmittal after review of the budgetary constraints. Proposals for the marquee have been received and are under review.
Pasadena Lakes Elementary School	1	14/15	Implementation - Voting completed on 10/11/16. Laptops delivered on 1/12/17; furniture delivered on 2/1/17, and a cafeteria sound system delivered and installed on 4/3/17. Proposals for the marquee have been received and are under review.
Pinewood Elementary School	4	14/15	Implementation - Voting completed on 9/20/16. Laptops, laptop carts, and two-way radios delivered in 12/2016. Portable sound system are delivered in 06/2017. Marquee proposals received and are under review.
Pioneer Middle School	6	16/17	Implementation - Voting completed on 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered in 07/2017. Office furniture delivered in 08/2017. Marquee proposals received and are under review.
Piper High School	5	14/15	Implementation - Voting completed on 5/5/16. New sound system for the auditorium, new sound system for the gymnasium and the mini auditorium are pending signed & sealed drawings for permitting. Picnic tables delivered in December 2016.
Pompano Beach Elementary School	7	15/16	Implementation - Voting completed on 8/19/16. Student laptops and laptop carts delivered in 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered in 03/2017. Classroom furniture including desks and chairs were delivered in 07/2017. Additional furniture is on order and anticipated to be delivered in 08/2017.
Ramblewood Middle School	4	16/17	Implementation - Voting completed on 3/2/17. Printers delivered on in 5/2017. TVs for the cafeteria delivered in 6/2017. Projector for the cafeteria sound system delivered in 07/2017. Cafeteria sound system installed in 08/2017. Marquee proposals are submitted and under review. Additional printers and projectors anticipated delivery in 10/2017.
Rock Island Elementary School	4	14/15	Implementation - Voting completed on 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards were delivered in 06/2017. Wayfinding signage ordered in 08/2017 with an anticipated delivery in 10/2017.

SCEP BREAKDOWN continued

School Name	District	Group Year	Status
Sandpiper Elementary School	6	14/15	Implementation - Voting completed on 1/4/16. Cafeteria blinds delivered and installed in 08/2016. Digital marquee is in the procurement process. Revised playground proposals are due Q4 2017. Media Center Broadcast system delivered in 08/2017.
Sawgrass Springs Middle School	4	16/17	Implementation - Voting completed on 4/3/17. Laptops delivered in 07/2017. TV production sound system's estimated delivery in 11/2017.
Sea Castle Elementary School	2	14/15	Implementation - Voting completed. Furniture delivered on 4/19/17. Playground pending submittal for permitting. Office furniture renovation complete in February 2017. Permits issued for the marquee, installation anticipated in 10/2017.
Seagull Education Center	3	14/15	Implementation - Voting completed prior to October 2015. Budget was re-evaluated and approved on 10/14/16. Printers delivered in 7/6/16; laptops delivered 8/2016; two-way radios delivered in 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2017
Sheridan Hills Elementary School	1	14/15	Implementation - Voting completed on 10/14/16. Outdoor benches delivered in 12/2016; cafeteria tables delivered and installed in 01/2017. Upgrade to school offices and music is anticipated to be complete in 10/2017. Proposals for the marquees are under review.
Silver Ridge Elementary School	6	14/15	Implementation - Voting completed on 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered in 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. iPad delivered in 08/2017. Science equipment and TV production equipment are estimated to be delivered in 10/2017.
Silver Shores Elementary School	2	14/15	Implementation - Re-voting completed in May 2016. Shades for PreK-2 & 3-5 play areas, engineered drawings are due in Q4 2017. Student laptops delivered in 09/2016. Classroom furniture delivered in 07/2017. Additional furniture for computer lab are anticipated to be delivered in 10/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.
Silver Trail Middle School	2	14/15	Implementation - Voting completed on 7/22/16. Digital video marquee is the procurement process. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17.
Stranahan High School	3	14/15	Implementation - Voting completed on 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed in 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered in 07/2017. Student laptops and column wraps anticipated to be delivered in 10/2017. Permits issued for the marquee, installation anticipated in 10/2017.
Sunland Park Academy	5	14/15	Implementation - Voting completed on 1/27/17; Document cameras, student laptops and projectors delivered in March 2017. Pending quote for the remaining balance.

SCEP BREAKDOWN continued

School Name	District	Group Year	Status
Sunrise Middle School	3	14/15	Implementation - Voting completed on 11/10/16. Voted items are: Fabric awning over the cafeteria entrance is on order. Projectors and two-way radios were delivered in 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. School requested putting the items on hold until the awning is delivered and installed.
Sunset Lakes Elementary School	2	14/15	Implementation - Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.
Tamarac Elementary School	4	14/15	Implementation - Voting completed on 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Pending technology quotes from school for the remaining balance.
Tedder Elementary School	7	15/16	Implementation - Voting completed on 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered on 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee is in the procurement process. Playground upgrades pending Signed & Sealed Drawings.
The Quest Center	1	14/15	Implementation - Voting completed on 12/8/16. Sensory room equipment are on order and anticipated to be installed in 10/2017. Coordinating proposals for the entertainment room prior to issuing the PO request for the furniture for the media center.
Village Elementary School	5	14/15	Implementation - Voting completed on 4/22/16. Sound system, murals, video marquee, playground enhancements, and indoor furniture. Coordinating additional proposals with school.
Walter C Young Middle School	2	16/17	Implementation - Voting results received on 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items were delivered in 06/2017. Two-way radios and vertical blinds are on order. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered/completed in 07/2017. Repairs for 3 golf carts are anticipated to be complete in 10/2017.
West Broward High School	2	14/15	Implementation - Voting completed on 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Auditorium sound system equipment PO has been issued; pending issuance of the installation PO. Black Magic Studio system delivered on 1/23/17.
West Hollywood Elementary School	1	14/15	Implementation - Voting completed on 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Marquee is in the procurement process.
Westchester Elementary School	4	14/15	Implementation - Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber pending final budget revision. Computer lab conversion has been completed by the District.

SCEP BREAKDOWN continued

School Name	District	Group Year	Status
Westwood Heights Elementary School	3	14/15	Implementation - Voting completed on 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Marquee proposals submitted and under review. Science lab and cafeteria upgrades delivered in 09/2016. Office furniture delivered in 08/2017.
William T McFatter Technical College	6	15/16	Implementation - Voting completed on 10/21/16. Recordex, laptops delivered on 1/18/17; Publishing speed theater equipment delivered on 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Additional proposals are being coordinated.
William E. Dandy Middle School	5	16/17	Implementation - Meeting held with Principal July 2017. Budget evaluation in progress.
Wingate Oaks Center	5	14/15	Implementation – Re-voting completed in January 2017. Pending quotes from school for sensory room and media center equipment. Mats, two-way radios and facilities equipment Additional facilities equipment is anticipated o be delivered in 10/2017.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Atlantic West Elementary School	7	15/16	Plan/Design – Ballot approved and voting authorized.
Bayview Elementary School	3	16/17	Plan/Design - School in the process of acquiring quotes so they can allocate the budget and present to SAC in 2017/2018.
Blanche Ely High School	7	14/15	Plan/Design - Ballot developed. Proposals are being coordinated for budget evaluation.
Boyd H Anderson High School	5	16/17	Plan/Design – Meeting held with the Principal on 9/29/17. Ballot is being developed
Charles Drew Elementary School	7	14/15	Plan/Design - Scope rejected in January 2016. Ballot development in progress.
Charles W Flanagan High School	2	16/17	Plan/Design – Ballot development in progress.
Coconut Creek High School	7	15/16	Plan/Design – Budget evaluation in progress.
Davie Elementary School	6	16/17	Plan/Design – Meeting held with the Principal; Ballot development in progress.
Driftwood Middle School	1	15/16	Plan/Design - Ballot development in progress with SAC.
Everglades High School	2	14/15	Plan/Design - Ballot development in progress with SAC.
Flamingo Elementary School	6	16/17	Plan/Design - Meeting scheduled with staff on 8/8/17 to address their questions and assist in moving the project forward.
Forest Glen Middle School	4	16/17	Plan/Design - Ballot approved and voting authorized on 4/20/17. School opted to vote beginning of school year 2017/2018.
Fort Lauderdale High School	3	14/15	Plan/Design – Ballot approved and voting authorized on 09/18/17.
Fox Trail Elementary School	6	14/15	Plan/Design – Ballot is being developed
Lake Forest Elementary School	1	16/17	Plan/Design - Budget evaluation in progress. Site visit with multiple shade structure vendors was held on August 4, 2017; proposals are under review.
Lauderhill 6-12	5	15/16	Plan/Design – Revised ballot underway
Margate Middle School	7	16/17	Plan/Design - Ballot development to start beginning of 2017/2018 school year.
McNab Elementary School	3	16/17	Plan/Design - Site visit for the playground upgrades with multiple vendors held on July 24, 2017. Presentations complete by multiple vendors in 09/2017. Evaluation and selection to be completed in 10/2017.

SCEP BREAKDOWN continued

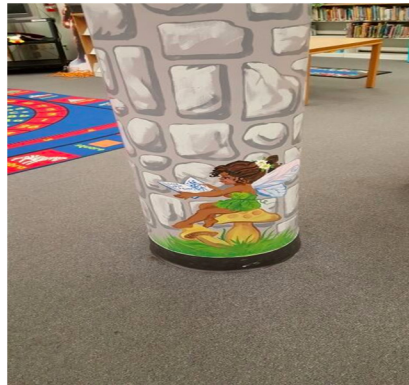
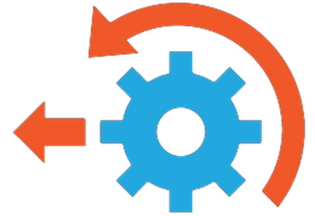
School Name	District	Group Year	Status
North Fork Elementary School	5	14/15	Plan/Design - Assisting staff in obtaining quotes to ensure they are within budget prior to finalizing their ballot.
Olsen Middle School	1	16/17	Plan/Design - Ballot development in progress.
Oriole Elementary School	5	14/15	Plan/Design - Ballot development in progress.
Palm Cove Elementary School	2	16/17	Plan/Design - Meeting held with Principal on 7/6/17. Principal will start the process beginning of the school year 2017/2018 with her staff. Ballot development in progress.
Parkway Middle School	5	14/15	Plan/Design - Meeting held with the Principal in July 2017. Ballot development in progress.
Pembroke Lakes Elementary School	2	16/17	Plan/Design - Ballot development to start beginning of 2017/2018 school year.
Pembroke Pines Elementary School	1	16/17	Plan/Design - Proposals are underway for the water fountains. Once received, additional proposals for additional items will proceed based on the budget.
Plantation Elementary School	5	14/15	Plan/Design - Assisting staff to obtain quotes so they can develop their ballot within budget.
Plantation Middle School	5	15/16	Plan/Design - Meeting held with Principal.
Quiet Waters Elementary School	7	15/16	Plan/Design - On 5/4/17 the principal advised that they will start working on developing the ballot beginning of school year 2017/2018.
Ramblewood Elementary School	4	15/16	Plan/Design - Scope and budget evaluation in progress. Meeting held with staff to accelerate the process.
Riverglades Elementary School	4	16/17	Plan/Design - Ballot being developed. Site visits are being coordinated to provide a quote for the playground.
Royal Palm Elementary School	5	16/17	Plan/Design - Meeting held with the Principal on July 3, 2017. Assistance is underway for the development of the ballot so it may be presented to SAC at the beginning of school year 2017/2018.
Silver Lakes Elementary School	2	14/15	Plan/Design - 5-8: Revised ballot received and is being evaluated for budget- pending receipt of the quotes for the playground.
South Broward High School	1	16/17	Plan/Design - Scope is being developed, pending ballot receipt.
Tropical Elementary School	6	14/15	Plan/Design - Pending the principal's decision if playground will still be in the scope. - Pending receipt of final ballot.
William E. Dandy Middle School	5	16/17	Plan/Design - Meeting held with Principal on July 2017. Budget evaluation in progress.

SCEP PROJECTS in Implementation Phase



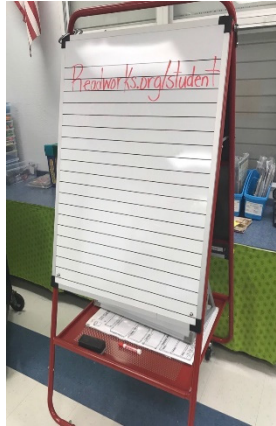
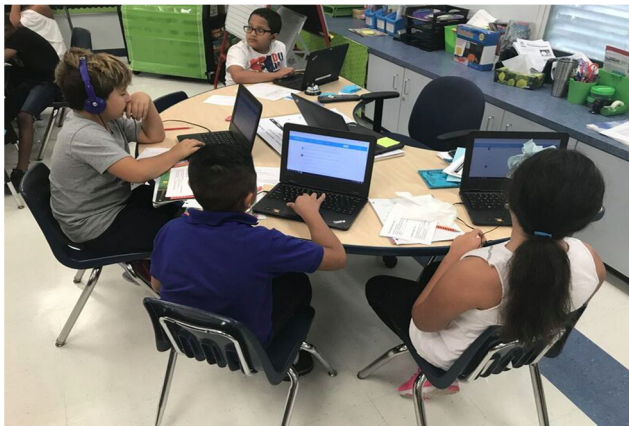
Banyan Elementary School (District 5)

Digital marquee, murals complete and playground improvements



Castle Hill Elementary School (District 5)

Marquee sign , Mimio boards
Murals, Cafeteria Sound system,
projector and TV Production
studio



Central Park Elementary (District 6)

Computer carts, printers, classroom
furniture, science lab materials and
bulletin boards

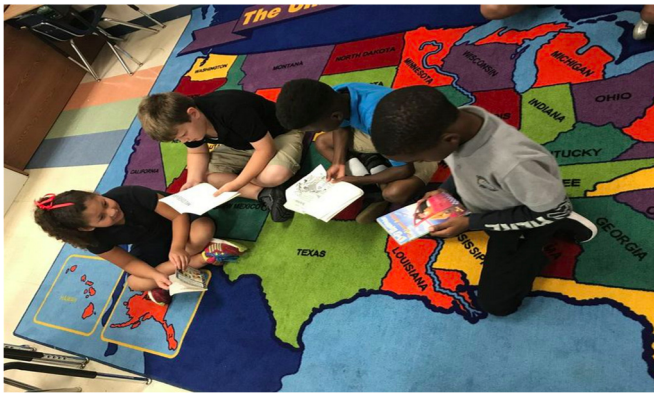


SCEP PROJECTS in Implementation Phase



Dave Thomas Education Center - West

(District 7) – Reconstructing of Room 202, Technology items, outdoor furniture, Recordex and Wall wraps



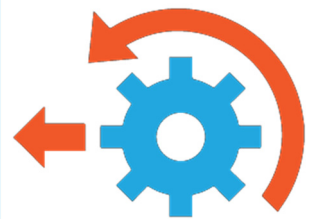
Discovery Elementary School (District 5)

PE equipment, classroom carpets, books delivered, stage curtains, furniture, two portable sound systems, cabinets, podiums, outdoor benches and tables and Cafeteria sound system



Griffin Elementary School (District 6)

20 projectors, 30 student, 20 document cameras, New structure for PreK-2 and marquee sign

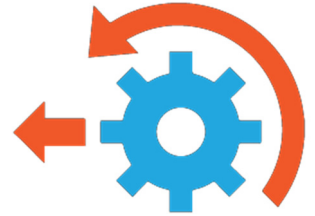


SCEP PROJECTS in Implementation Phase



Lauderdale Manors Early Learning Center (District 5)

Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters and bulletin boards, outdoor benches, microwave, lectern with mics, fridge and playground upgrades



Pompano Beach Elementary School (District 6)

Student laptops and laptop carts, Classroom furniture, desks, chairs, bookshelves, tables and furniture



Tamarac Elementary School (District 4)

Furniture for the front office and parent workstation, cafeteria sound system and furniture, digital marquee and electrical work



SCEP PROJECTS COMPLETED



Atlantic Technical College

(District 7) – Furniture /renovations for the media center

Atlantic Technical College, Arthur Ashe Jr. Campus

(District 7) – Renovation/furniture for Media Center



Attucks Middle School

(District 1) – Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system.

*All items are not pictured.

SCEP PROJECTS COMPLETED



Coral Cove Elementary School

(District 2) – Ceiling projectors

Coral Springs High School

(District 4) – Printers, document cameras, projectors, ThinkPad laptops and earthwalk carts



Country Isles Elementary

(District 6) – Playground poured-in-place rubber surface in play areas

SCEP PROJECTS COMPLETED



Cypress Bay High School

(District 6) – Printers, auditorium projector, office furniture and interactive TV'S

Cypress Run Education Center

(District 7) - Faculty and student laptops, USB drives, computers to support the center's computer lab and television production capabilities



Falcon Cove Middle School

(District 6) – Student laptops and Recordex

*All items are not pictured.

SCEP PROJECTS COMPLETED



Indian Ridge Middle School

(District 6) – Computers for staff and students

Lloyd Estates Elementary School

(District 3) – Two-way radios, poster maker, LCD projectors, digital camera, and Recordex.



McFatter Technical, Broward Fire Academy

(District 6) – Forklift, breathing apparatus, and Cylinders.

*All items are not pictured.

SCEP PROJECTS COMPLETED



Norcrest Elementary School

(District 7) – Document cameras, student laptops, poured-in-place playground rubber, and two-way radios.

Nova High School

(District 6) – Laptop carts, student laptops, technology items, printers, active slates, turf for the field, scoreboards, and active hubs.



Oakridge Elementary School

(District 1) – Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPads and recordex

*All items are not pictured.

SCEP PROJECTS COMPLETED



Pine Ridge Education Center

(District 3) – Projectors, two-way radios, student desks, teacher planning update, laptops for computer lab and TV Studio equipment

Pompano Beach Middle School

(District 7) – Outdoor benches, classic tables and executive chairs



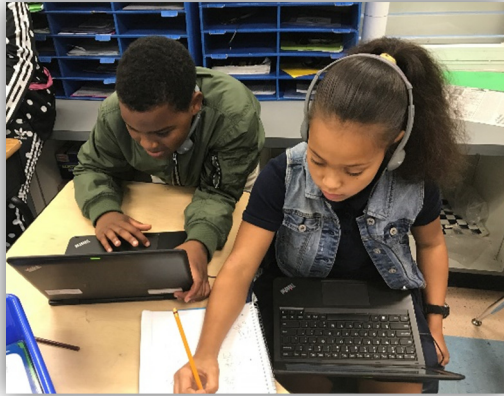
Stirling Elementary School

(District 1) – Projector, Laptops, Think Stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables and front office furniture



*All items are not pictured.

SCEP PROJECTS COMPLETED



Walker Elementary School

(District 5) – Technology for D3
& D4, and laptops

Whiddon-Rodgers Education Center

(District 3) – Signs/banners,
benches, interior painting,
marquee, cafeteria tables
and projectors



*All items are not pictured.

